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ealth Insurance fe Insurance fe Insurance ental Insurance ong Term Disability SA Match mployer Sponsored HSA's forkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	218 220 230 235 240 250 251 270 280 281	\$644,463.00 \$822,717.00 \$5,939.00 \$1,487.00	\$176,267.09	31%
fe Insurance ental Insurance ong Term Disability SA Match mployer Sponsored HSA's /orkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	230 235 240 250 251 270 280 281	\$5,939.00 \$1,487.00	\$250 594 24	27%
ental Insurance ong Term Disability SA Match mployer Sponsored HSA's /orkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	235 240 250 251 270 280 281	\$1,487.00		30%
ong Term Disability SA Match mployer Sponsored HSA's forkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	240 250 251 270 280 281	. ,	\$3,264.49	55%
SA Match mployer Sponsored HSA's forkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	250 251 270 280 281		\$634.63 \$0.00	43% #DIV/0!
mployer Sponsored HSA's /orkmens Comp nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	251 270 280 281	\$110,840.00	\$25,938.31	23%
nemployment Compensation nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Over \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	280 281	\$119,300.00	\$46,124.73	39%
nemployment Summer Employees ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	281	\$57,960.00	\$15,157.66	26%
ther Post-Employment Benefits hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Under \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel		\$10,000.00 \$71,000.00	\$2,218.85 \$57,781.24	22% 81%
hird Party Pay Benefits otal Salaries and Fringe ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Over \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	291	\$27,453.00	\$0.00	0%
ther Employee Benefits ed Sub Awards Under \$25,000 ed Sub Awards Over \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	295	\$0.00	\$0.00	#DIV/0!
ed Sub Awards Under \$25,000 ed Sub Awards Over \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel   Intry Fees/Student Travel		\$12,106,907.00	\$3,347,655.15	28%
ed Sub Awards Over \$25,000 onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tillity Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	299 303	\$0.00 \$2,500.00	\$0.00 \$0.00	#DIV/0! 0%
onsulting and Servicing Fees chool Resource Officer ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel Intry Fees/Student Travel	303	\$2,500.00	\$0.00	#DIV/0!
ervices Purchased from Coop omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel http Fees/Student Travel	305	\$367,240.00	\$108,421.01	30%
omputer and Technology Services ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel http Fees/Student Travel	310	\$60,632.00	\$30,606.00	50%
ommunications/Phone ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel http Fees/Student Travel	316 319	\$178,806.00 \$0.00	\$51,449.88 \$0.00	29% #DIV/0!
ostage and Express tility Services hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel   ntry Fees/Student Travel	320	\$55,504.00	\$9,746.75	18%
hort Term Rentals roperty Insurance epairs and Maintenance ransportation ravel http Fees/Student Travel	329	\$7,110.00	\$3,148.52	44%
roperty Insurance epairs and Maintenance ransportation ravel ntry Fees/Student Travel	330	\$315,939.00	\$125,134.54	40%
epairs and Maintenance ransportation ravel	335 340	\$171,023.00 \$214,304.00	\$47,766.85 \$214,896.95	28% 100%
ransportation ravel   ntry Fees/Student Travel	350	\$180,250.00	\$168,070.49	93%
ntry Fees/Student Travel	360	\$1,317,255.00	\$386,580.06	29%
	366	\$165,144.00	\$48,891.32	30%
antala and Lacasa	369	\$48,175.00	\$11,369.25	24%
entals and Leases   ental Health Professional Services	370 379	\$0.00 \$0.00	\$0.00 \$0.00	#DIV/0! #DIV/0!
hird Party Reimbursement Services	385	\$0.00	\$0.00	0%
Other MN School Districts	390	\$0.00	\$0.00	#DIV/0!
Out of State Districts	392	\$36,976.00	\$10,616.12	29%
pecial Ed Contracted Services  o Non-Ed Agency	393 394	\$207,198.00 \$376,033.00	\$76,759.50 \$75,497.84	37% 20%
pec Ed Salary Purchased from Co-op	396	\$503,609.00	\$132,827.59	26%
pec Ed Benefits Purchased from Co-op	397	\$113,932.00	\$24,484.90	21%
harge Back	398	\$0.00	\$0.00	0%
urchase Sped Contracted Services eneral Supplies	399 401	\$0.00 \$173,558.00	\$0.00 \$154,183.60	#DIV/0! 89%
on instructional Computer Software	405	\$120,522.00	\$98,519.14	82%
structional Software License	406	\$72,008.00	\$67,190.16	93%
structional Supplies	430	\$199,563.00	\$93,222.87	47%
dividualized Materials uel for Buildings	433 440	\$46,044.00 \$72,000.00	\$35,075.83 \$11,572.45	76% 16%
oninstructional Tech Supplies	455	\$22,500.00	\$12,449.14	55%
structional Tech Supplies	456	\$0.00	\$0.00	#DIV/0!
extbooks/Workbooks	460	\$84,685.00	\$78,827.79	93%
tandarized Tests   on-Instructional Tech Devices	461 465	\$820.00 \$147,727.55	\$820.00 \$145,413.37	100% 98%
structional Technology Devices	465	\$147,727.55	\$145,413.37 \$41,877.59	95%
brary Books	470	\$23,000.00	\$6,913.38	30%
udio Visual Aids	480	\$0.00	\$0.00	0%
lectronic Format	485 490	\$0.00 \$0.00	\$0.00 \$0.00	#DIV/0! #DIV/0!
apital Non-Instruction Tech Software	505	\$10,000.00	\$9,500.00	#DIV/0! 95%
ite or Grounds Acquisition	510	\$25,000.00	\$17,699.00	71%
uilding Acquisition and Construction	520	\$165,000.00	\$88,898.20	54%
quipment Purchased pecial Education Equipment	530 533	\$103,569.00 \$0.00	\$49,592.62 \$0.00	48% #DIV/0!
pecial Education Equipment ligible Pupil Transportation	533	\$0.00	\$0.00	#DIV/0!
ehicles Purchased	550	\$0.00	\$0.00	#DIV/0!
on-Instructional Technology Hardware	555	\$34,409.45	\$12,425.12	36%
apitalized Instructional Technology Hardware	556 570	\$0.00	\$0.00	#DIV/0!
rincipal on Long Term Lease terest Long Term Lease	570 571	\$0.00 \$0.00	\$0.00 \$0.00	#DIV/0! #DIV/0!
rincipal on Capital Lease	580	\$85,000.00	\$85,000.00	100%
terest on Capital Lease	581	\$6,978.00	\$4,158.00	60%
ues and Memberships	820	\$23,100.00	\$12,458.00	54%
axes and Special Assessments ffordable Care Act Penalties	896 897	\$1,100.00 \$21.000.00	\$83.35 \$0.00	8% 0%
iscellaneous Other Expenses	897	\$21,000.00	\$0.00 \$448.45	11%
ontingency			÷	,
otal		\$81,550.00 \$17,995,571.00	\$0.00 \$5,900,250.78	0% 33%