

	<b>Board Budget 2017-18 --- Detail as of 1.17.18</b>				
	<b>\$ 23,647.25</b>	<b>Beginning Balance 2017-2018 Board PD/Consumables Budget</b>			
	\$ 2,000.00	possible savings, Sharie <b>estimates</b> may be left over from the audit			
	\$ (1,789.60)	Summer conference, Karen, Dave and Sonja			
	\$ (1,168.00)	Last years Salute to Parkrose Memo page			
	\$ (202.94)	posters to date			
	\$ (4,246.10)	November Community Newsletter, including postage			
	\$ (1,200.00)	This years Salute to Parkrose Students Memo Ad <b>estimate</b>			
	\$ (6,900.00)	NSBA Registration/Travel <b>estimate</b> 3 Board Members			
	\$ (2,200.00)	OSBA November Convention <b>estimate</b>			
	\$ (315.00)	OSBA Fall Dinner			
	\$ (250.00)	Black Family Social contribution			
	\$ (2,000.00)	coffee and water for the year			
	\$ (500.00)	misc office supplies/paper products			
		catering estimate for the year (retreat, etc.)			
		possible board special session expenses (food, childcare, intrepertors)			
	\$ (400.00)	b-day cakes, appreciation cakes			
	\$ (100.00)	panera <b>estimate</b> Feb 12th long working session			
	<b>\$ 4,375.61</b>	<b>Remaining Balance</b>			
	most recent update hilghted in grey				
	<i>prepared by Board Secretary</i>				
	Worksheet located on Google drive_Board Budget 2017-2018				