

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS**

**MEMORANDUM**

**TO: Art Martin**  
**FROM: Albessa Chavez**  
**DATE: September 26, 2019**  
**RE: Budget Amendment #2, Fiscal Year 2019-2020**

**General Fund:**

Foundation School Fund	<u>Estimated Revenues</u> \$ 460,000
Increase in Estimated Revenues	<u>\$ 460,000</u>
Renovation of pool at Permian High School	<u>Appropriations</u> \$ 460,000
Increase in Appropriations	<u>\$ 460,000</u>
<b>Change in Fund Balance - General Fund</b>	<u><u>0</u></u>