



COMPLETED or UNDER CONTRACT

IN PROGRESS

BID PACKAGE	PROJECT SCOPE	FACILITY/SITE	CONSTRUCTION SCHEDULE	CURRENT ESTIMATE
BP1	SECURE VESTIBULES, PRESSING NEEDS	OPM, ECC, CORNELL, BW	COMPLETE	BUDGET - \$2.9M ACTUAL - \$2.7M
BP2	STADIUM PLAZA, ACCESS	HIGH SCHOOL ATHLETIC STADIUM	COMPLETE	BUDGET - \$2.4M ACTUAL - \$2.3M
ST1&2	SECURITY, TECH UPGRADES	DISTRICT WIDE	JUN 2024 - AUG 2026	BUDGET - \$2.6M ACTUAL - \$2.5M
BP3	NEW 7-8 CHIPPEWA MS, TEMP CORNELL	CHIPPEWA MIDDLE SCHOOL	JUN 2024 - AUG 2026	\$112M **~\$60M shared w Kinawa
BP4	SECURE VESTIBULES, PRESSING NEEDS	HIA, HS, OPM SITE, HS POOLPAK	JUN 2024 - OCT 2024	\$6.2M
BP7	NEW CORNELL ELEMENTARY	CORNELL ELEMENTARY	JUN 2026 - AUG 2028	\$39.6M **SD Est 12/24
BP8	PRESSING NEEDS	HS KITCHEN/MUSIC, HIA PLAYGROUND	JUN 2025 - TBD	\$8M **Under Review, SD Est 9/24
BP10	NEW 5-6 KINAWA MIDDLE SCHOOL	CHIPPEWA MIDDLE SCHOOL	AUG 2028 - AUG 2030	\$68M
FFE	FURNITURE, BUSES, DEVICES	DISTRICT WIDE	2024-2028	\$21.1M
BOND	PROFESSIONAL SERVICES	IN CONTRACT	2022 - 2030	\$20.3M

TOTAL SCHEDULED PROJECT COSTS \$282,700,000

2022 BOND FUNDING **Includes Sinking Funds **\$282,700,000**

NON-VOTING GUARANTEED ENERGY SAVINGS BOND FUNDS **Funding/Scope TBD **\$3,500,000**

ADJUSTED SCHEDULE SCOPE

BP5	NEW HS ATHLETICS	CHIP/KIN MIDDLE SCHOOL	TBD (6/26 - 8/27)	\$6.6M **SD - 2 Fields, No RRs or Concession
BP6	INTERIOR, MEP, ROOF IMPROVEMENTS	HIA, BW, OPM, ECC, HS, OPS, TRANS	TBD (6/24 - 8/28)	\$11.5MM +roof
BP11	FORMER KINAWA RENO, DEMO	KINAWA MS (ADMIN), WARDCLIFF	TBD (2029 - 2032)	\$4.5MM

ESTIMATED COST ADJUSTED SCHEDULE PROJECTS \$22.6MM