

LEE COLLEGE
FY 2023-2024 AUDIT RESULTS

	Fund	Fund Description	Revenues	Expenses
*	10700	Education and General Funds	\$ 78,740,831	\$ 59,084,831
	11000	OPEB Pension Fund	(509,220)	1,815,415
*	12100	Auxiliary-Athletics	78,300	873,565
*	12200	Auxiliary-Student Services	261,414	264,861
*	12300	Auxiliary-Bookstore	1,716,006	2,151,105
*	12400	Auxiliary-Food Service	330,829	434,774
*	12500	Auxiliary-Scholarships	-	6,940
*	12600	Auxiliary-Insufficient Checks	1,860	50,261
*	12700	Auxiliary-Other	27,201	1,442,689
	13100	Current Restricted-Scholarship	1,118,609	4,273,393
	13200	Current Restricted-Other	3,163,477	4,858,588
*	14910	Debt Svc-GO Series 2001	5,189,649	1,771,492
	17000	Agency Funds	100	300
	13300	Current Restricted-Fed Pass Th	17,493,227	17,493,227
	13600	Private Grants and Contracts	642,966	643,123
	13700	State Grants and Contracts	1,364,044	1,364,044
			<u>\$ 109,619,293</u>	<u>\$ 96,528,608</u>

NET REVENUES/EXPENSES \$ 13,090,685

* *Funds that are included in the College Budget process*

Lee College
August 31, 2024 Recap
Reconciling Budgetary Basis to GAAP

\$11,562,756 Net Revenues/Expenses at 08/31/2024

(2,297)	Misc. Adjust to Revenues
(588,384)	Adjustments for Allowance for Doubtful Tax Receivables
(509,220)	OPEB entry to Revenues
1,091,414	Retirement - TRS & ORP (State Portion)
2,072,064	Group Insurance Adjustment (State Portion)
646,289	State Contracts (TPEG)
260,605	Accrued Interest Income
591,167	Unrealized Gain
	Other Revenue Adjustments
20,024	Misc. Adjust to Grant Admin Allowance
15,893	Misc. Adjust to Recovery of Indirect Costs
562,540	FAST Program Revenues
603,999	Donation of Equipment from EXXON
472,320	Gift of Scholarships
(20,201)	Decrease for Sale of Land - Reclass to Balance Sheet

5,216,213

	Payroll Adjustments
(336,895)	Misc Payroll and Benefits
(1,277,190)	TRS & ORP
(1,326,385)	GASB 68 Pension Expense
(489,030)	OPEB Expense
(2,533,088)	Group Insurance
(6,406,892)	Depreciation/Amortization
2,026,808	Capitalized Equipment - Reclassed to Balance Sheet
6,041,389	Principal Pmts Reclassed to Balance Sheet
491,202	Accruals
(1,432,489)	Scholarships
1,331,363	SBITA - GASB 87
223,077	Leases - GASB 96
	(3,688,129)

1,528,083

\$13,090,839 Final Net Position (See Page 18)

**LEE COLLEGE DISTRICT
OPERATING REVENUES
FY August 31, 2024**

REVENUES	2024 Budget	8-31-24 Actuals	Actuals Vs. Budget (\$)	Actuals Vs. Budget (%)
1 Tuition-Resident In- District	\$ 5,865,447	\$ 5,760,926	\$ (104,521)	-1.78%
2 Tuition-Out of District	4,177,306	4,087,006	(90,300)	-2.16%
3 Tuition-Non-Resident	478,972	428,045	(50,927)	-10.63%
4 Tuition -Dual Credit	1,184,441	1,606,725	422,284	35.65%
5 Tuition Waivers	(1,675,000)	(1,709,283)	(34,283)	2.05%
6 MyBook Waivers	-	(387,349)	(387,349)	0.00%
7 TPEG Transfers-Resident	(602,565)	(620,429)	(17,864)	2.96%
8 TPEG Transfers-Non-Resident	(28,738)	(25,860)	2,878	-10.01%
9 Repeat Course Fee	145,996	156,485	10,489	7.18%
10 Student Service Fees	285,460	261,414	(24,046)	-8.42%
11 Registration Fees	601,427	545,219	(56,208)	-9.35%
12 General Use Fee	2,035,338	1,894,373	(140,965)	0.00%
13 myBooks Fees	1,796,737	2,096,762	300,025	0.00%
14 International Education Fee	23,667	21,514	(2,153)	-9.10%
15 Laboratory Fees	502,592	462,565	(40,027)	-7.96%
16 Learning Technology Fee	568,752	537,818	(30,935)	-5.44%
17 Re-Entry Fee Huntsville	364,000	397,530	33,530	9.21%
18 Student Telehealth Services	124,310	171,600	47,290	38.04%
19 Refund -Student Fees	-	(681)	(681)	0.00%
20 Other Student Fees	463,264	444,857	(18,407)	-3.97%
21 State Appropriations	20,169,021	20,169,021	(0.58)	0.00%
22 District Taxes - Maint. & Operations	35,275,850	36,419,302	1,143,452	3.24%
23 District Taxes - G.O. Bond Prin. & Interest	5,179,723	5,264,982	85,259	1.65%
24 Workforce/CE Revenues	1,500,000	1,377,166	(122,834)	-8.19%
25 Revenue in Lieu of Taxes (PILOT/FTZ)	1,500,000	2,463,886	963,886	64.26%
26 Other Revenues	1,600,000	1,645,703	45,703	2.86%
27 Interest Income	1,500,000	2,595,035	1,095,035	73.00%
Total Revenues Reported to BOR in September 2024		86,064,331		
Adjustments for Year-End AFR				
Misc. Ajdust to Tuition		1,271		
Adjustments for Allowance for Doubtful Tax Receivables		(588,383.89)		
OPEB entry to Revenues		(509,220.00)		
Retirement - TRS & ORP Adjustment (State Portion)		828,464.94		
Group Insurance Adjustment (State Portion)		1,173,155.43		
State Contracts (TPEG)		646,289.11		
Accrued Interest Income		260,604.92		
Unrealized Gain		591,167		
Misc. Ajdust to Workforce Revenues		(3,569)		
Other Revenues Adjustments				
Misc. Ajdust to Grant Admin Allowance		20,024		
Misc. Ajdust to Recovery of Indirect Costs		15,893		
FAST Program Revenues		562,540		
Donation of Equipment from EXXON		603,999		
Gift of Scholarships (not included in monthly financials)		472,320		
Decrease for Sale of Land - Reclass to BS		(20,201.00)		
Total Revenues:	\$ 83,036,000	\$ 90,118,685	\$ 3,028,331	3.65%

**LEE COLLEGE DISTRICT
OPERATING EXPENSES
FY August 31, 2024**

Expenses	8-31-2024		Actuals	
	2024 Budget	Actuals	Vs. Budget (\$)	Vs. Budget (%)
1 Salaries-Faculty	\$ 13,402,715	\$ 13,006,289	\$ 396,426	2.96%
2 Salaries-Faculty PT/Overload	4,315,165	4,018,163	297,002	6.88%
3 Overtime	149,350	225,780	(76,430)	-51.17%
4 Stipends	825,467	1,015,713	(190,246)	-23.05%
5 Salaries-Administrative Support	11,307,747	10,915,447	392,300	3.47%
6 PT Salaries-Admin Support	131,701	103,064	28,637	21.74%
7 Salaries-Classified Staff	3,728,258	3,624,290	103,968	2.79%
8 PT Salaries-Classified Staff	1,054,343	874,316	180,027	17.07%
9 Salaries-Service Staff	2,890,345	2,776,896	113,449	3.93%
10 PT Salaries-Service Staff	301,573	187,930	113,643	37.68%
11 Salaries-Student Assistants	180,000	214,601	(34,601)	-19.22%
12 Employer Medicare	531,403	528,714	2,689	0.51%
13 FICA	1,961,407	1,956,337	5,070	0.26%
14 OBRA Admin Costs	6,500	-	6,500	100.00%
15 Group Insurance-Staff	3,769,409	3,822,190	(52,781)	-1.40%
16 Workers Compensation	130,000	53,162	76,838	59.11%
17 Educational Assistance	50,000	21,821	28,179	56.36%
18 Unemployment Compensation Ins	45,000	23,698	21,302	47.34%
19 State Retirement Match-Grants	1,298,667	1,050,721	247,946	19.09%
20 ORP Contributions (1.19%)	358,697	207,475	151,222	42.16%
21 Retirement-New Member Surcharge	75,000	114,455	(39,455)	-52.61%
22 Employee Assistance Plan	19,750	16,419	3,331	16.87%
23 Legal Fees	100,000	125,365	(25,365)	-25.37%
24 Contract Service	6,111,249	5,503,400	607,849	9.95%
25 Instruction Contract Service	587,500	373,708	213,792	36.39%
26 Equipment	1,288,509	1,281,984	6,525	0.51%
27 Insurance	1,468,000	1,435,130	32,870	2.24%
28 Other Operating Expense	10,283,823	7,833,502	2,450,321	23.83%
29 Repairs/Maintenance	4,623,972	2,234,508	2,389,464	51.68%
30 Travel/Professional Development	1,265,899	1,049,302	216,597	17.11%
31 Utilities	1,643,500	1,798,429	(154,929)	-9.43%
32 Contingency	1,000,000	-	1,000,000	100.00%
33 G.O. Bond Principal	3,940,000	3,940,000	-	0.00%
34 G.O. Bond Interest/Other Exp Paid	1,475,750	1,441,996	33,754	2.29%
35 Revenue Bond Principal	1,060,000	1,060,000	-	0.00%
36 Revenue Bond/ Other Interest Paid	507,907	519,407	(11,500)	-2.26%
37 Capital Lease - Energy Mgmt Project	1,147,394	1,147,365	29	0.00%
Total Expenses Reported to BOR in September 2024		74,501,575		
Adjustments for Year-End AFR				
Payroll Adjustments				
Misc Payroll and Benefits		336,895		
TRS & ORP		1,014,241		
GASB 68 Pension Expense		1,326,385		
OPEB Expense		489,030		
Group Insurance		1,634,180		
Depreciation/Amortization		6,406,892		
Capitalized Equipment - Reclassed to Balance Sheet		(2,026,808)		
Bonds Reclassed to Balance Sheet		(6,041,389)		
Accruals		(491,202)		
Scholarships (not included in monthly financials)		1,432,489		
SBITA - GASB 87		(1,331,363)		
Leases - GASB 96		(223,077)		
Total Expenses:	\$ 83,036,000	\$ 77,027,847	\$ 8,534,425	10.28%

Revenues	90,118,685.36
Expenses	(77,027,847.36)
Net	13,090,838.00
Variance	0.00

122350	Retirement-New Member Surcharg	10700	Education and General Funds
122350	Retirement-New Member Surcharg	10700	Education and General Funds
122350	Retirement-New Member Surcharg	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
122400	Employee Assistance Plan	10700	Education and General Funds
125100	Tax Assessor/Collector	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125200	Tax Appraisal District	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
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125300	Legal Fees	10700	Education and General Funds
125300	Legal Fees	10700	Education and General Funds
125400	Audit Fees	10700	Education and General Funds
125400	Audit Fees	10700	Education and General Funds
125400	Audit Fees	10700	Education and General Funds
125400	Audit Fees	10700	Education and General Funds
125400	Audit Fees	10700	Education and General Funds
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
125800	Athletic Officials	12100	Auxiliary-Athletics
126100	Contract Service	10700	Education and General Funds
126100	Contract Service	10700	Education and General Funds

138503	Student Activities	13300	Current Restricted-Fed Pass Th
138503	Student Activities	13300	Current Restricted-Fed Pass Th
138503	Student Activities	13300	Current Restricted-Fed Pass Th
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138530	Cost of Uncollectibles/Write O	10700	Education and General Funds
138570	Permissions	10700	Education and General Funds
138570	Permissions	10700	Education and General Funds
138590	Honors Program Costs	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
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138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138600	CE-TEST/BOOKS	10700	Education and General Funds
138610	Principal Retirement	14920	Debt Service Fund
138610	Principal Retirement	14920	Debt Service Fund
138610	Principal Retirement	14920	Debt Service Fund
138610	Principal Retirement	14920	Debt Service Fund
138620	Paying Agent Fees	14920	Debt Service Fund
138620	Paying Agent Fees	14920	Debt Service Fund

Sum Total Amt	Ledger	Year	Period	Descr
(10,084,510.42)	REVEST_RC	2024	2	State Appropriations
(5,042,255.21)	REVEST_RC	2024	6	State Appropriations
(5,042,255.21)	REVEST_RC	2024	10	State Appropriations
(562,540.00)	REVEST_RC	2024	12	Non Departmental
(900,000.00)	REVEST_RC	2024	1	DIRECT LOANS 2024
(3,000,000.00)	REVEST_RC	2024	1	PELL 2024
(25,000.00)	REVEST_RC	2024	1	SEOG 2024
(10,000.00)	REVEST_RC	2024	2	DIRECT LOANS 2024
(20,718.34)	REVEST_RC	2024	2	Ed Opportunity Center 2022-26
(2,222.06)	REVEST_RC	2024	2	Federal Work Study 2024
(300,000.00)	REVEST_RC	2024	2	PELL 2024
(6,250.00)	REVEST_RC	2024	2	SEOG 2024
(20,651.36)	REVEST_RC	2024	2	Student Support Serv 2020-2025
(20,294.00)	REVEST_RC	2024	2	Title V Pathways 2019-2024
8,387.00	REVEST_RC	2024	3	DIRECT LOANS 2023
(469,151.00)	REVEST_RC	2024	3	DIRECT LOANS 2024
(15,745.10)	REVEST_RC	2024	3	DOL/ETA Job Corps Scholars2023
9,402.00	REVEST_RC	2024	3	Direct Loans 2022
(20,721.21)	REVEST_RC	2024	3	Ed Opportunity Center 2022-26
-	REVEST_RC	2024	3	FEDERAL WORK STUDY 2023
(14,115.00)	REVEST_RC	2024	3	Federal Work Study 2024
10,173.00	REVEST_RC	2024	3	PELL 2023
(1,669,839.50)	REVEST_RC	2024	3	PELL 2024
(1,000.00)	REVEST_RC	2024	3	SEOG 2024
(20,591.98)	REVEST_RC	2024	3	Student Support Serv 2020-2025
(20,493.43)	REVEST_RC	2024	3	Title V Pathways 2019-2024
(3,591.20)	REVEST_RC	2024	4	CCAMPIS
(69,894.00)	REVEST_RC	2024	4	DIRECT LOANS 2024
(20,721.21)	REVEST_RC	2024	4	Ed Opportunity Center 2022-26
(21,930.00)	REVEST_RC	2024	4	Federal Work Study 2024
(153,270.50)	REVEST_RC	2024	4	PELL 2024
(242.00)	REVEST_RC	2024	4	SEOG 2024
(19,551.57)	REVEST_RC	2024	4	Small Business Develop 2023
(23,395.05)	REVEST_RC	2024	4	Student Support Serv 2020-2025
(14,849.84)	REVEST_RC	2024	4	TWC WAGNER PEYSER TX TAL 2024
(28,561.32)	REVEST_RC	2024	4	Title V Pathways 2019-2024
(9,108.63)	REVEST_RC	2024	5	CCAMPIS
61,670.00	REVEST_RC	2024	5	DIRECT LOANS 2024
(20,721.18)	REVEST_RC	2024	5	Ed Opportunity Center 2022-26
7,900.00	REVEST_RC	2024	5	PELL 2022
5,545.00	REVEST_RC	2024	5	PELL 2023
(138,818.00)	REVEST_RC	2024	5	PELL 2024
(6,060.54)	REVEST_RC	2024	5	Perkins Administrative 2024
(38,911.17)	REVEST_RC	2024	5	Perkins Guidance/Counsel 2024
(2,578.41)	REVEST_RC	2024	5	Perkins Prof Develop 2024

(10,520.00)	REVEST_RC	2024	5 Perkins Spec Pops 2024
(48,253.68)	REVEST_RC	2024	5 Perkins Upgrade Curr 2024
(20,947.59)	REVEST_RC	2024	5 Perkins-Other 2024
(1,000.00)	REVEST_RC	2024	5 SEOG 2024
(25,264.45)	REVEST_RC	2024	5 Student Support Serv 2020-2025
(22,023.27)	REVEST_RC	2024	5 Title V Pathways 2019-2024
(9,163.55)	REVEST_RC	2024	6 CCAMPIS
(832,430.00)	REVEST_RC	2024	6 DIRECT LOANS 2024
(23,912.51)	REVEST_RC	2024	6 Ed Opportunity Center 2022-26
(10,388.13)	REVEST_RC	2024	6 NSF CORD Future of Work
(3,233,199.27)	REVEST_RC	2024	6 PELL 2024
(4,377.82)	REVEST_RC	2024	6 Perkins Administrative 2024
(12,371.56)	REVEST_RC	2024	6 Perkins Guidance/Counsel 2024
(4,655.17)	REVEST_RC	2024	6 Perkins Prof Develop 2024
(4,217.50)	REVEST_RC	2024	6 Perkins Spec Pops 2024
(51,401.39)	REVEST_RC	2024	6 Perkins Upgrade Curr 2024
(7,110.78)	REVEST_RC	2024	6 Perkins-Other 2024
(19,796.25)	REVEST_RC	2024	6 SAMHSA - Suicide Prevention Pr
(25,625.00)	REVEST_RC	2024	6 SEOG 2024
(19,055.96)	REVEST_RC	2024	6 Student Support Serv 2020-2025
(22,436.01)	REVEST_RC	2024	6 TWC WAGNER PEYSER TX TAL 2024
(13,844.75)	REVEST_RC	2024	6 Title V Pathways 2019-2024
(30,203.74)	REVEST_RC	2024	7 CCAMPIS
(270,264.00)	REVEST_RC	2024	7 DIRECT LOANS 2024
(24,957.19)	REVEST_RC	2024	7 Ed Opportunity Center 2022-26
(16,583.52)	REVEST_RC	2024	7 Federal Work Study 2024
(526,612.73)	REVEST_RC	2024	7 PELL 2024
(3,768.09)	REVEST_RC	2024	7 Perkins Administrative 2024
(13,712.38)	REVEST_RC	2024	7 Perkins Guidance/Counsel 2024
(37,125.00)	REVEST_RC	2024	7 Perkins Instr Equip 2024
(3,066.01)	REVEST_RC	2024	7 Perkins Spec Pops 2024
(19,063.90)	REVEST_RC	2024	7 Perkins Upgrade Curr 2024
(10,194.58)	REVEST_RC	2024	7 Perkins-Other 2024
(7,219.56)	REVEST_RC	2024	7 SAMHSA - Suicide Prevention Pr
(6,500.00)	REVEST_RC	2024	7 SEOG 2024
(8,603.77)	REVEST_RC	2024	7 Small Business Develop 2023
(38,528.49)	REVEST_RC	2024	7 Student Support Serv 2020-2025
(17,669.24)	REVEST_RC	2024	7 TCEQ LIVING SHORELINES
(16,165.72)	REVEST_RC	2024	7 Title V Pathways 2019-2024
(30,603.53)	REVEST_RC	2024	8 CCAMPIS
(11,940.00)	REVEST_RC	2024	8 DIRECT LOANS 2024
(24,905.00)	REVEST_RC	2024	8 Ed Opportunity Center 2022-26
(24,304.90)	REVEST_RC	2024	8 Federal Work Study 2024
728.00	REVEST_RC	2024	8 PELL
2,822.00	REVEST_RC	2024	8 PELL 2023
(101,077.19)	REVEST_RC	2024	8 PELL 2024
(3,617.03)	REVEST_RC	2024	8 Perkins Administrative 2024

(6,034.07)	REVEST_RC	2024	8 Perkins Guidance/Counsel 2024
(34,738.50)	REVEST_RC	2024	8 Perkins Instr Equip 2024
(5,431.25)	REVEST_RC	2024	8 Perkins Spec Pops 2024
(10,819.79)	REVEST_RC	2024	8 Perkins Upgrade Curr 2024
(15,317.02)	REVEST_RC	2024	8 Perkins-Other 2024
(8,922.36)	REVEST_RC	2024	8 SAMHSA - Suicide Prevention Pr
(250.00)	REVEST_RC	2024	8 SEOG 2024
(23,466.95)	REVEST_RC	2024	8 Student Support Serv 2020-2025
990.00	REVEST_RC	2024	8 TWC WAGNER PEYSER TX TAL 2024
(15,082.90)	REVEST_RC	2024	8 TWC WAGNER PEYSER TX TAL 2025
(22,579.05)	REVEST_RC	2024	8 Title V Pathways 2019-2024
(22,519.90)	REVEST_RC	2024	9 CCAMPIS
(40,000.00)	REVEST_RC	2024	9 DIRECT LOANS 2024
(25,579.80)	REVEST_RC	2024	9 Ed Opportunity Center 2022-26
(29,257.15)	REVEST_RC	2024	9 Federal Work Study 2024
(558,000.00)	REVEST_RC	2024	9 PELL 2024
(60,250.00)	REVEST_RC	2024	9 SEOG 2024
(15,914.86)	REVEST_RC	2024	9 Student Support Serv 2020-2025
(8,563.79)	REVEST_RC	2024	9 TWC WAGNER PEYSER TX TAL 2025
(22,104.83)	REVEST_RC	2024	9 Title V Pathways 2019-2024
(25,782.93)	REVEST_RC	2024	10 CCAMPIS
(95,000.00)	REVEST_RC	2024	10 DIRECT LOANS 2024
(25,579.80)	REVEST_RC	2024	10 Ed Opportunity Center 2022-26
(27,035.01)	REVEST_RC	2024	10 Federal Work Study 2024
(438,243.81)	REVEST_RC	2024	10 PELL 2024
(2,156.21)	REVEST_RC	2024	10 Perkins Administrative 2024
(6,029.55)	REVEST_RC	2024	10 Perkins Guidance/Counsel 2024
(4,885.00)	REVEST_RC	2024	10 Perkins Spec Pops 2024
(25,007.06)	REVEST_RC	2024	10 Perkins Upgrade Curr 2024
(7,202.66)	REVEST_RC	2024	10 Perkins-Other 2024
(17,851.49)	REVEST_RC	2024	10 SAMHSA - Suicide Prevention Pr
451.00	REVEST_RC	2024	10 SEOG 2024
(18,882.94)	REVEST_RC	2024	10 Student Support Serv 2020-2025
(31,687.11)	REVEST_RC	2024	10 Title V Pathways 2019-2024
(22,021.67)	REVEST_RC	2024	11 CCAMPIS
(20,261.00)	REVEST_RC	2024	11 DIRECT LOANS 2024
(23,685.01)	REVEST_RC	2024	11 Ed Opportunity Center 2022-26
(16,530.41)	REVEST_RC	2024	11 Federal Work Study 2024
(1,002,174.36)	REVEST_RC	2024	11 PELL 2024
(7,928.89)	REVEST_RC	2024	11 SAMHSA - Suicide Prevention Pr
(1,568.00)	REVEST_RC	2024	11 SEOG 2024
(8,356.93)	REVEST_RC	2024	11 Small Business Develop 2023
(21,030.56)	REVEST_RC	2024	11 Student Support Serv 2020-2025
(10,166.12)	REVEST_RC	2024	11 TWC WAGNER PEYSER TX TAL 2025
(59,685.68)	REVEST_RC	2024	11 Title V Pathways 2019-2024
(63,148.24)	REVEST_RC	2024	12 CCAMPIS
(124,815.00)	REVEST_RC	2024	12 DIRECT LOANS 2024

(7,236.34)	REVEST_RC	2024	12 Dollar Bay Habitat (GBF)
(53,061.63)	REVEST_RC	2024	12 Ed Opportunity Center 2022-26
27.19	REVEST_RC	2024	12 FEDERAL WORK STUDY 2023
(62,820.19)	REVEST_RC	2024	12 Federal Work Study 2024
(3,991.52)	REVEST_RC	2024	12 Federal Work Study 2025
(20,538.29)	REVEST_RC	2024	12 NSF STEM KickStarter 2.0
(682,595.64)	REVEST_RC	2024	12 PELL 2024
(29,514.37)	REVEST_RC	2024	12 Perkins Administrative 2024
(62,614.51)	REVEST_RC	2024	12 Perkins Guidance/Counsel 2024
(290,169.21)	REVEST_RC	2024	12 Perkins Instr Equip 2024
(6,622.85)	REVEST_RC	2024	12 Perkins Prof Develop 2024
(27,356.38)	REVEST_RC	2024	12 Perkins Spec Pops 2024
(162,613.74)	REVEST_RC	2024	12 Perkins Upgrade Curr 2024
(40,910.77)	REVEST_RC	2024	12 Perkins-Other 2024
(22,190.12)	REVEST_RC	2024	12 SAMHSA - Suicide Prevention Pr
(57,163.00)	REVEST_RC	2024	12 SEOG 2024
(65,783.64)	REVEST_RC	2024	12 Small Business Develop 2024
(30,774.07)	REVEST_RC	2024	12 Student Support Serv 2020-2025
(15,060.30)	REVEST_RC	2024	12 TCEQ LIVING SHORELINES
(36,958.18)	REVEST_RC	2024	12 TWC WAGNER PEYSER TX TAL 2025
(88,030.04)	REVEST_RC	2024	12 Title V Pathways 2019-2024
(388,863.00)	REVEST_RC	2024	3 TEOG 2024
(4,007.00)	REVEST_RC	2024	3 TEOG Work Study Mentorship
(25,309.00)	REVEST_RC	2024	4 TEOG Work Study Mentorship
12,026.00	REVEST_RC	2024	5 TEOG Work Study Mentorship
(18,915.00)	REVEST_RC	2024	6 NSRP Regular FY2020
(2,500.00)	REVEST_RC	2024	6 THECB OER 2025
(462,980.00)	REVEST_RC	2024	7 TEOG 2024
(6,248.00)	REVEST_RC	2024	7 TEOG Work Study Mentorship
(47,323.00)	REVEST_RC	2024	8 TEOG 2024
(15,250.00)	REVEST_RC	2024	8 TEOG Work Study Mentorship
(11,413.70)	REVEST_RC	2024	9 NSRP Regular FY2020
(10,051.00)	REVEST_RC	2024	9 TEOG Work Study Mentorship
(26,546.00)	REVEST_RC	2024	9 Texas College Work Study 2024
(53,572.00)	REVEST_RC	2024	10 TEOG 2024
-	REVEST_RC	2024	12 NSRP Regular FY2024
(50,449.00)	REVEST_RC	2024	12 TEOG 2024
(28,409.50)	REVEST_RC	2024	12 TEOG Work Study Mentorship
(224,234.20)	REVEST_RC	2024	12 TWC JET Grant 2024
(1,768,371.60)	REVEST_RC	2024	1 Tuition-Resident
8,428.15	REVEST_RC	2024	2 Tuition-Resident
(574,418.10)	REVEST_RC	2024	3 Tuition-Resident
(417,130.00)	REVEST_RC	2024	4 Tuition-Resident
(276,984.35)	REVEST_RC	2024	5 Tuition-Resident
16,933.00	REVEST_RC	2024	6 Tuition-Resident
2,655.00	REVEST_RC	2024	7 Tuition-Resident
(279,447.60)	REVEST_RC	2024	8 Tuition-Resident

(179,631.40)	REVEST_RC	2024	9 Tuition-Resident
29,476.40	REVEST_RC	2024	10 Tuition-Resident
5,584.35	REVEST_RC	2024	11 Tuition-Resident
(1,917.97)	REVEST_RC	2024	12 Tuition-Resident
(754,315.00)	REVEST_RC	2024	1 Tuition-HC/LC
17,936.00	REVEST_RC	2024	2 Tuition-HC/LC
(286,386.00)	REVEST_RC	2024	3 Tuition-HC/LC
(457,781.00)	REVEST_RC	2024	4 Tuition-HC/LC
(88,854.00)	REVEST_RC	2024	5 Tuition-HC/LC
14,514.00	REVEST_RC	2024	6 Tuition-HC/LC
(300,192.00)	REVEST_RC	2024	7 Tuition-HC/LC
(328,866.00)	REVEST_RC	2024	8 Tuition-HC/LC
(106,141.00)	REVEST_RC	2024	9 Tuition-HC/LC
(31,801.00)	REVEST_RC	2024	10 Tuition-HC/LC
708.00	REVEST_RC	2024	11 Tuition-HC/LC
(6,195.00)	REVEST_RC	2024	12 Tuition-HC/LC
(203,944.00)	REVEST_RC	2024	1 Tuition-Non-Resident
4,884.00	REVEST_RC	2024	2 Tuition-Non-Resident
(79,032.00)	REVEST_RC	2024	3 Tuition-Non-Resident
(76,723.20)	REVEST_RC	2024	4 Tuition-Non-Resident
(23,946.40)	REVEST_RC	2024	5 Tuition-Non-Resident
(4,292.00)	REVEST_RC	2024	6 Tuition-Non-Resident
(281.20)	REVEST_RC	2024	7 Tuition-Non-Resident
(49,728.00)	REVEST_RC	2024	8 Tuition-Non-Resident
(5,920.00)	REVEST_RC	2024	9 Tuition-Non-Resident
4,306.80	REVEST_RC	2024	10 Tuition-Non-Resident
3,670.40	REVEST_RC	2024	11 Tuition-Non-Resident
2,960.00	REVEST_RC	2024	12 Tuition-Non-Resident
(533,750.00)	REVEST_RC	2024	1 Tuition - Dual Credit
(375.00)	REVEST_RC	2024	2 Tuition - Dual Credit
(265,735.00)	REVEST_RC	2024	3 Tuition - Dual Credit
(644,055.00)	REVEST_RC	2024	4 Tuition - Dual Credit
(27,045.00)	REVEST_RC	2024	5 Tuition - Dual Credit
(65.00)	REVEST_RC	2024	6 Tuition - Dual Credit
(3,575.00)	REVEST_RC	2024	7 Tuition - Dual Credit
(94,190.00)	REVEST_RC	2024	8 Tuition - Dual Credit
(41,250.00)	REVEST_RC	2024	9 Tuition - Dual Credit
(1,485.00)	REVEST_RC	2024	10 Tuition - Dual Credit
1,210.00	REVEST_RC	2024	11 Tuition - Dual Credit
566,130.00	REVEST_RC	2024	12 Tuition - Dual Credit
803,959.06	REVEST_RC	2024	1 Tuition-Waivers
3,209.90	REVEST_RC	2024	2 Tuition-Waivers
79,523.95	REVEST_RC	2024	3 Tuition-Waivers
148,409.45	REVEST_RC	2024	4 Tuition-Waivers
653,961.75	REVEST_RC	2024	5 Tuition-Waivers
70,417.11	REVEST_RC	2024	6 Tuition-Waivers
(99,119.30)	REVEST_RC	2024	7 Tuition-Waivers

53,661.50	REVEST_RC	2024	8 Tuition-Waivers
44,542.28	REVEST_RC	2024	9 Tuition-Waivers
(31,790.23)	REVEST_RC	2024	10 Tuition-Waivers
6,691.60	REVEST_RC	2024	11 Tuition-Waivers
(586,724.30)	REVEST_RC	2024	12 Tuition-Waivers
(1,931,093.39)	REVEST_RC	2024	1 Tuition-Out of District
10,198.56	REVEST_RC	2024	2 Tuition-Out of District
(799,208.11)	REVEST_RC	2024	3 Tuition-Out of District
(546,475.28)	REVEST_RC	2024	4 Tuition-Out of District
(280,836.01)	REVEST_RC	2024	5 Tuition-Out of District
9,552.55	REVEST_RC	2024	6 Tuition-Out of District
11,901.60	REVEST_RC	2024	7 Tuition-Out of District
(425,364.75)	REVEST_RC	2024	8 Tuition-Out of District
(211,592.70)	REVEST_RC	2024	9 Tuition-Out of District
65,471.77	REVEST_RC	2024	10 Tuition-Out of District
8,874.00	REVEST_RC	2024	11 Tuition-Out of District
1,566.01	REVEST_RC	2024	12 Tuition-Out of District
189,997.50	REVEST_RC	2024	5 MyBooks Waivers
6,875.00	REVEST_RC	2024	6 MyBooks Waivers
3,861.00	REVEST_RC	2024	7 MyBooks Waivers
54,433.50	REVEST_RC	2024	8 MyBooks Waivers
62,320.50	REVEST_RC	2024	9 MyBooks Waivers
45,540.00	REVEST_RC	2024	10 MyBooks Waivers
(3,498.00)	REVEST_RC	2024	11 MyBooks Waivers
27,819.00	REVEST_RC	2024	12 MyBooks Waivers
(71,995.00)	REVEST_RC	2024	1 Repeat Course Fee
(595.00)	REVEST_RC	2024	2 Repeat Course Fee
(17,680.00)	REVEST_RC	2024	3 Repeat Course Fee
(22,355.00)	REVEST_RC	2024	4 Repeat Course Fee
(23,460.00)	REVEST_RC	2024	5 Repeat Course Fee
(425.00)	REVEST_RC	2024	6 Repeat Course Fee
1,700.00	REVEST_RC	2024	7 Repeat Course Fee
(13,515.00)	REVEST_RC	2024	8 Repeat Course Fee
(13,090.00)	REVEST_RC	2024	9 Repeat Course Fee
2,720.00	REVEST_RC	2024	10 Repeat Course Fee
1,955.00	REVEST_RC	2024	11 Repeat Course Fee
255.00	REVEST_RC	2024	12 Repeat Course Fee
(130,500.00)	REVEST_RC	2024	1 Re-Entry Service Fee
2,970.00	REVEST_RC	2024	2 Re-Entry Service Fee
(53,910.00)	REVEST_RC	2024	3 Re-Entry Service Fee
(80,010.00)	REVEST_RC	2024	4 Re-Entry Service Fee
(11,790.00)	REVEST_RC	2024	5 Re-Entry Service Fee
6,480.00	REVEST_RC	2024	6 Re-Entry Service Fee
(51,570.00)	REVEST_RC	2024	7 Re-Entry Service Fee
(58,500.00)	REVEST_RC	2024	8 Re-Entry Service Fee
(18,900.00)	REVEST_RC	2024	9 Re-Entry Service Fee
(1,260.00)	REVEST_RC	2024	10 Re-Entry Service Fee

180.00	REVEST_RC	2024	11	Re-Entry Service Fee
(720.00)	REVEST_RC	2024	12	Re-Entry Service Fee
-	REVEST_RC	2024	1	Tuition Refunds
-	REVEST_RC	2024	2	Tuition Refunds
-	REVEST_RC	2024	3	Tuition Refunds
-	REVEST_RC	2024	4	Tuition Refunds
-	REVEST_RC	2024	5	Tuition Refunds
-	REVEST_RC	2024	6	Tuition Refunds
-	REVEST_RC	2024	7	Tuition Refunds
-	REVEST_RC	2024	8	Tuition Refunds
165.00	REVEST_RC	2024	9	Tuition Refunds
(165.00)	REVEST_RC	2024	10	Tuition Refunds
2,173.50	REVEST_RC	2024	11	Tuition Refunds
(1,492.15)	REVEST_RC	2024	12	Tuition Refunds
-	REVEST_RC	2024	3	Tuition-Resident
-	REVEST_RC	2024	5	Tuition-Resident
471,280.67	REVEST_RC	2024	6	Tuition-Resident
(1,645.05)	REVEST_RC	2024	7	Tuition-Resident
28,349.53	REVEST_RC	2024	8	Tuition-Resident
66,980.03	REVEST_RC	2024	9	Tuition-Resident
39,611.60	REVEST_RC	2024	10	Tuition-Resident
8,827.13	REVEST_RC	2024	11	Tuition-Resident
7,024.84	REVEST_RC	2024	12	Tuition-Resident
-	REVEST_RC	2024	3	Tuition-Resident
-	REVEST_RC	2024	5	Tuition-Resident
22,725.70	REVEST_RC	2024	6	Tuition-Resident
257.52	REVEST_RC	2024	7	Tuition-Resident
16.87	REVEST_RC	2024	8	Tuition-Resident
2,983.68	REVEST_RC	2024	9	Tuition-Resident
355.20	REVEST_RC	2024	10	Tuition-Resident
(258.41)	REVEST_RC	2024	11	Tuition-Resident
(220.20)	REVEST_RC	2024	12	Tuition-Resident
(125,474.25)	REVEST_RC	2024	1	Student Service Fees
(211.05)	REVEST_RC	2024	2	Student Service Fees
(41,873.40)	REVEST_RC	2024	3	Student Service Fees
(31,274.25)	REVEST_RC	2024	4	Student Service Fees
(19,677.00)	REVEST_RC	2024	5	Student Service Fees
(29.40)	REVEST_RC	2024	6	Student Service Fees
329.40	REVEST_RC	2024	7	Student Service Fees
(28,739.40)	REVEST_RC	2024	8	Student Service Fees
(18,421.80)	REVEST_RC	2024	9	Student Service Fees
3,172.95	REVEST_RC	2024	10	Student Service Fees
681.60	REVEST_RC	2024	11	Student Service Fees
103.05	REVEST_RC	2024	12	Student Service Fees
(257,900.00)	REVEST_RC	2024	1	Registration Fees
(2,150.00)	REVEST_RC	2024	2	Registration Fees
(83,050.00)	REVEST_RC	2024	3	Registration Fees

(61,450.00)	REVEST_RC	2024	4	Registration Fees
(41,400.00)	REVEST_RC	2024	5	Registration Fees
(3,050.00)	REVEST_RC	2024	6	Registration Fees
600.00	REVEST_RC	2024	7	Registration Fees
(62,950.00)	REVEST_RC	2024	8	Registration Fees
(41,173.00)	REVEST_RC	2024	9	Registration Fees
5,600.00	REVEST_RC	2024	10	Registration Fees
1,427.00	REVEST_RC	2024	11	Registration Fees
277.00	REVEST_RC	2024	12	Registration Fees
(727,938.11)	REVEST_RC	2024	1	Bookstore
(267,659.09)	REVEST_RC	2024	1	HC/LC Bookstore
107,053.12	REVEST_RC	2024	2	Bookstore
(51,265.59)	REVEST_RC	2024	2	HC/LC Bookstore
(343,948.22)	REVEST_RC	2024	3	Bookstore
(117,899.36)	REVEST_RC	2024	3	HC/LC Bookstore
(421,103.62)	REVEST_RC	2024	4	Bookstore
8,515.83	REVEST_RC	2024	4	HC/LC Bookstore
(314,425.89)	REVEST_RC	2024	5	Bookstore
7,945.27	REVEST_RC	2024	5	HC/LC Bookstore
191,209.82	REVEST_RC	2024	6	Bookstore
52,924.86	REVEST_RC	2024	6	HC/LC Bookstore
(16,214.42)	REVEST_RC	2024	7	Bookstore
1,586.84	REVEST_RC	2024	7	HC/LC Bookstore
(183,708.17)	REVEST_RC	2024	8	Bookstore
241.02	REVEST_RC	2024	8	HC/LC Bookstore
(35,455.46)	REVEST_RC	2024	9	Bookstore
(67,540.57)	REVEST_RC	2024	9	HC/LC Bookstore
45,410.29	REVEST_RC	2024	10	Bookstore
(18,703.93)	REVEST_RC	2024	10	HC/LC Bookstore
17,858.77	REVEST_RC	2024	11	Bookstore
8,847.67	REVEST_RC	2024	11	HC/LC Bookstore
(872.24)	REVEST_RC	2024	12	Bookstore
28,379.19	REVEST_RC	2024	12	HC/LC Bookstore
(946,071.19)	REVEST_RC	2024	1	General Use Fee
5,206.94	REVEST_RC	2024	2	General Use Fee
(336,079.06)	REVEST_RC	2024	3	General Use Fee
(241,406.99)	REVEST_RC	2024	4	General Use Fee
(143,673.24)	REVEST_RC	2024	5	General Use Fee
6,789.48	REVEST_RC	2024	6	General Use Fee
2,753.15	REVEST_RC	2024	7	General Use Fee
(170,865.45)	REVEST_RC	2024	8	General Use Fee
(96,473.00)	REVEST_RC	2024	9	General Use Fee
21,184.51	REVEST_RC	2024	10	General Use Fee
3,842.72	REVEST_RC	2024	11	General Use Fee
419.26	REVEST_RC	2024	12	General Use Fee
(35,700.00)	REVEST_RC	2024	1	Housing Cost
(32,700.00)	REVEST_RC	2024	5	Housing Cost

(3,400.00)	REVEST_RC	2024	6 Housing Cost
-	REVEST_RC	2024	7 Housing Cost
-	REVEST_RC	2024	8 Housing Cost
-	REVEST_RC	2024	9 Housing Cost
-	REVEST_RC	2024	10 Housing Cost
(6,500.00)	REVEST_RC	2024	11 Housing Cost
-	REVEST_RC	2024	12 Housing Cost
(10,181.70)	REVEST_RC	2024	1 International Education Fee
(42.90)	REVEST_RC	2024	2 International Education Fee
(3,320.60)	REVEST_RC	2024	3 International Education Fee
(2,517.70)	REVEST_RC	2024	4 International Education Fee
(1,620.00)	REVEST_RC	2024	5 International Education Fee
(30.40)	REVEST_RC	2024	6 International Education Fee
26.00	REVEST_RC	2024	7 International Education Fee
(2,520.00)	REVEST_RC	2024	8 International Education Fee
(1,642.40)	REVEST_RC	2024	9 International Education Fee
266.50	REVEST_RC	2024	10 International Education Fee
60.40	REVEST_RC	2024	11 International Education Fee
8.10	REVEST_RC	2024	12 International Education Fee
(100.00)	REVEST_RC	2024	1 Parking Fees/Fines
(190.00)	REVEST_RC	2024	2 Parking Fees/Fines
(70.00)	REVEST_RC	2024	3 Parking Fees/Fines
(10.00)	REVEST_RC	2024	5 Parking Fees/Fines
(20.00)	REVEST_RC	2024	6 Parking Fees/Fines
(20.00)	REVEST_RC	2024	7 Parking Fees/Fines
(20.00)	REVEST_RC	2024	8 Parking Fees/Fines
10.00	REVEST_RC	2024	9 Parking Fees/Fines
10.00	REVEST_RC	2024	10 Parking Fees/Fines
10.00	REVEST_RC	2024	11 Parking Fees/Fines
(218,933.40)	REVEST_RC	2024	1 Laboratory Fees
301.40	REVEST_RC	2024	2 Laboratory Fees
(98,239.10)	REVEST_RC	2024	3 Laboratory Fees
(72,460.20)	REVEST_RC	2024	4 Laboratory Fees
(23,912.10)	REVEST_RC	2024	5 Laboratory Fees
1,327.85	REVEST_RC	2024	6 Laboratory Fees
(433.60)	REVEST_RC	2024	7 Laboratory Fees
(38,376.10)	REVEST_RC	2024	8 Laboratory Fees
(17,661.00)	REVEST_RC	2024	9 Laboratory Fees
5,427.50	REVEST_RC	2024	10 Laboratory Fees
397.50	REVEST_RC	2024	11 Laboratory Fees
(4.20)	REVEST_RC	2024	12 Laboratory Fees
(254,492.50)	REVEST_RC	2024	1 Learning Technology Fees
(1,072.50)	REVEST_RC	2024	2 Learning Technology Fees
(83,015.00)	REVEST_RC	2024	3 Learning Technology Fees
(62,942.50)	REVEST_RC	2024	4 Learning Technology Fees
(40,500.00)	REVEST_RC	2024	5 Learning Technology Fees
(760.00)	REVEST_RC	2024	6 Learning Technology Fees

650.00	REVEST_RC	2024	7 Learning Technology Fees
(63,000.00)	REVEST_RC	2024	8 Learning Technology Fees
(41,060.00)	REVEST_RC	2024	9 Learning Technology Fees
6,662.50	REVEST_RC	2024	10 Learning Technology Fees
1,510.00	REVEST_RC	2024	11 Learning Technology Fees
202.50	REVEST_RC	2024	12 Learning Technology Fees
(93,665.00)	REVEST_RC	2024	1 Learning Technology Fees
2,145.00	REVEST_RC	2024	2 Learning Technology Fees
(38,935.00)	REVEST_RC	2024	3 Learning Technology Fees
(57,785.00)	REVEST_RC	2024	4 Learning Technology Fees
(8,515.00)	REVEST_RC	2024	5 Learning Technology Fees
4,680.00	REVEST_RC	2024	6 Learning Technology Fees
(37,245.00)	REVEST_RC	2024	7 Learning Technology Fees
(42,250.00)	REVEST_RC	2024	8 Learning Technology Fees
(13,650.00)	REVEST_RC	2024	9 Learning Technology Fees
(910.00)	REVEST_RC	2024	10 Learning Technology Fees
130.00	REVEST_RC	2024	11 Learning Technology Fees
(520.00)	REVEST_RC	2024	12 Learning Technology Fees
(460.00)	REVEST_RC	2024	2 Air Conditioning - HC/LC
(40.00)	REVEST_RC	2024	2 Culinary Arts - HC/LC
40.00	REVEST_RC	2024	3 Culinary Arts - HC/LC
(40.00)	REVEST_RC	2024	5 Culinary Arts - HC/LC
(880.00)	REVEST_RC	2024	6 Culinary Arts - HC/LC
(40.00)	REVEST_RC	2024	7 Culinary Arts - HC/LC
(920.00)	REVEST_RC	2024	12 Culinary Arts - HC/LC
(54,662.50)	REVEST_RC	2024	1 Student Telehealth Fee
(537.50)	REVEST_RC	2024	2 Student Telehealth Fee
(31,937.50)	REVEST_RC	2024	3 Student Telehealth Fee
(42,325.00)	REVEST_RC	2024	4 Student Telehealth Fee
(11,725.00)	REVEST_RC	2024	5 Student Telehealth Fee
(687.50)	REVEST_RC	2024	6 Student Telehealth Fee
37.50	REVEST_RC	2024	7 Student Telehealth Fee
(19,487.50)	REVEST_RC	2024	8 Student Telehealth Fee
(12,200.00)	REVEST_RC	2024	9 Student Telehealth Fee
1,525.00	REVEST_RC	2024	10 Student Telehealth Fee
337.50	REVEST_RC	2024	11 Student Telehealth Fee
62.50	REVEST_RC	2024	12 Student Telehealth Fee
(216.00)	REVEST_RC	2024	9 Truck Driving-HC/LC
(3,300.00)	REVEST_RC	2024	10 Truck Driving-HC/LC
(1,539.00)	REVEST_RC	2024	2 Auto Mechanics-HC/LC
(2,400.00)	REVEST_RC	2024	7 Auto Mechanics-HC/LC
15.00	REVEST_RC	2024	5 Accuplacer Fees
20.00	REVEST_RC	2024	6 Accuplacer Fees
(105.00)	REVEST_RC	2024	1 TSI Assessment Test Fee
(180.00)	REVEST_RC	2024	2 TSI Assessment Test Fee
(255.00)	REVEST_RC	2024	3 TSI Assessment Test Fee
(330.00)	REVEST_RC	2024	4 TSI Assessment Test Fee

(450.00)	REVEST_RC	2024	5 TSI Assessment Test Fee
(150.00)	REVEST_RC	2024	6 TSI Assessment Test Fee
(180.00)	REVEST_RC	2024	7 TSI Assessment Test Fee
(960.00)	REVEST_RC	2024	8 TSI Assessment Test Fee
(1,410.00)	REVEST_RC	2024	9 TSI Assessment Test Fee
(1,200.00)	REVEST_RC	2024	10 TSI Assessment Test Fee
(660.00)	REVEST_RC	2024	11 TSI Assessment Test Fee
(1,185.00)	REVEST_RC	2024	12 TSI Assessment Test Fee
(20.00)	REVEST_RC	2024	1 Testing Center Fees
(20.00)	REVEST_RC	2024	2 Testing Center Fees
(100.00)	REVEST_RC	2024	3 Testing Center Fees
(120.00)	REVEST_RC	2024	4 Testing Center Fees
(60.00)	REVEST_RC	2024	5 Testing Center Fees
(35.00)	REVEST_RC	2024	6 Testing Center Fees
(80.00)	REVEST_RC	2024	7 Testing Center Fees
(80.00)	REVEST_RC	2024	8 Testing Center Fees
(535.00)	REVEST_RC	2024	9 Testing Center Fees
(75.00)	REVEST_RC	2024	10 Testing Center Fees
(175.00)	REVEST_RC	2024	11 Testing Center Fees
(40.00)	REVEST_RC	2024	12 Testing Center Fees
(27,250.00)	REVEST_RC	2024	1 Installment Pmt Fees
(175.00)	REVEST_RC	2024	2 Installment Pmt Fees
(1,400.00)	REVEST_RC	2024	3 Installment Pmt Fees
(2,900.00)	REVEST_RC	2024	4 Installment Pmt Fees
(21,300.00)	REVEST_RC	2024	5 Installment Pmt Fees
(1,025.00)	REVEST_RC	2024	6 Installment Pmt Fees
(150.00)	REVEST_RC	2024	7 Installment Pmt Fees
(2,150.00)	REVEST_RC	2024	8 Installment Pmt Fees
(8,400.00)	REVEST_RC	2024	9 Installment Pmt Fees
(4,575.00)	REVEST_RC	2024	10 Installment Pmt Fees
(400.00)	REVEST_RC	2024	11 Installment Pmt Fees
-	REVEST_RC	2024	12 Installment Pmt Fees
(2,580.00)	REVEST_RC	2024	1 Late Installement Pmt Fees
(3,030.00)	REVEST_RC	2024	2 Late Installement Pmt Fees
(4,230.00)	REVEST_RC	2024	3 Late Installement Pmt Fees
(3,120.00)	REVEST_RC	2024	4 Late Installement Pmt Fees
(2,790.00)	REVEST_RC	2024	5 Late Installement Pmt Fees
(1,560.00)	REVEST_RC	2024	6 Late Installement Pmt Fees
(2,760.00)	REVEST_RC	2024	7 Late Installement Pmt Fees
(4,260.00)	REVEST_RC	2024	8 Late Installement Pmt Fees
(2,640.00)	REVEST_RC	2024	9 Late Installement Pmt Fees
(2,610.00)	REVEST_RC	2024	10 Late Installement Pmt Fees
(1,680.00)	REVEST_RC	2024	11 Late Installement Pmt Fees
(1,950.00)	REVEST_RC	2024	12 Late Installement Pmt Fees
(5,960.00)	REVEST_RC	2024	1 Student Liability Insurance
(5,232.00)	REVEST_RC	2024	3 Student Liability Insurance
(2,440.20)	REVEST_RC	2024	4 Student Liability Insurance

416.20	REVEST_RC	2024	5 Student Liability Insurance
(5.40)	REVEST_RC	2024	6 Student Liability Insurance
-	REVEST_RC	2024	7 Student Liability Insurance
(2,090.00)	REVEST_RC	2024	8 Student Liability Insurance
166.40	REVEST_RC	2024	9 Student Liability Insurance
-	REVEST_RC	2024	10 Student Liability Insurance
10.80	REVEST_RC	2024	11 Student Liability Insurance
-	REVEST_RC	2024	12 Student Liability Insurance
(10.00)	REVEST_RC	2024	5 Late Student Loan Payment Fee
(80.00)	REVEST_RC	2024	2 Advanced Standing Fees
(190.00)	REVEST_RC	2024	3 Advanced Standing Fees
(80.00)	REVEST_RC	2024	4 Advanced Standing Fees
(10.00)	REVEST_RC	2024	5 Advanced Standing Fees
(300.00)	REVEST_RC	2024	6 Advanced Standing Fees
(160.00)	REVEST_RC	2024	7 Advanced Standing Fees
(320.00)	REVEST_RC	2024	8 Advanced Standing Fees
(10.00)	REVEST_RC	2024	10 Graduation Fees
(5.00)	REVEST_RC	2024	11 Graduation Fees
(2,043.60)	REVEST_RC	2024	1 Transcript Fees
(2,471.03)	REVEST_RC	2024	2 Transcript Fees
(1,351.14)	REVEST_RC	2024	3 Transcript Fees
(1,361.89)	REVEST_RC	2024	4 Transcript Fees
(1,305.97)	REVEST_RC	2024	5 Transcript Fees
(1,387.07)	REVEST_RC	2024	6 Transcript Fees
(2,027.74)	REVEST_RC	2024	7 Transcript Fees
(1,374.08)	REVEST_RC	2024	8 Transcript Fees
(1,110.07)	REVEST_RC	2024	9 Transcript Fees
(1,623.03)	REVEST_RC	2024	10 Transcript Fees
(2,417.40)	REVEST_RC	2024	11 Transcript Fees
(1,974.86)	REVEST_RC	2024	12 Transcript Fees
(104.94)	REVEST_RC	2024	4 Library Fines
(22.99)	REVEST_RC	2024	2 Energy Venture Camp
(2,673.52)	REVEST_RC	2024	11 Energy Venture Camp
(5,143.36)	REVEST_RC	2024	12 Energy Venture Camp
(26,500.00)	REVEST_RC	2024	1 Advanced Technician Training
(140.00)	REVEST_RC	2024	1 W&CD - Travel Program
(25,150.00)	REVEST_RC	2024	1 W&CD Fieldbus
(20,798.00)	REVEST_RC	2024	1 W&CD Healthcare Open Enrollmen
(12,015.00)	REVEST_RC	2024	1 W&CD Industrial Open Enrollmen
(22,352.75)	REVEST_RC	2024	1 W&CD Other Contract Training
(1,863.00)	REVEST_RC	2024	1 W&CD-Leisure Learning
(53,000.00)	REVEST_RC	2024	2 Advanced Technician Training
(165.00)	REVEST_RC	2024	2 W&CD - Travel Program
29,125.00	REVEST_RC	2024	2 W&CD Fieldbus
(3,162.00)	REVEST_RC	2024	2 W&CD Healthcare Open Enrollmen
(25,395.00)	REVEST_RC	2024	2 W&CD Other Contract Training
(3,227.70)	REVEST_RC	2024	2 W&CD-Leisure Learning

(187,644.00)	REVEST_RC	2024	3	Advanced Technician Training
(8,624.99)	REVEST_RC	2024	3	W&CD - Travel Program
(2,108.00)	REVEST_RC	2024	3	W&CD Healthcare Open Enrollmen
(21,520.83)	REVEST_RC	2024	3	W&CD Other Contract Training
(2,255.00)	REVEST_RC	2024	3	W&CD-Leisure Learning
(9,459.00)	REVEST_RC	2024	4	W&CD Healthcare Open Enrollmen
(15,763.50)	REVEST_RC	2024	4	W&CD Indust. Contract Training
(23,521.60)	REVEST_RC	2024	4	W&CD Other Contract Training
(4,048.00)	REVEST_RC	2024	4	W&CD-Leisure Learning
(10.00)	REVEST_RC	2024	5	W&CD - Travel Program
(4,781.00)	REVEST_RC	2024	5	W&CD Healthcare Open Enrollmen
(2,525.00)	REVEST_RC	2024	5	W&CD Indust. Contract Training
(1,485.00)	REVEST_RC	2024	5	W&CD Industrial Open Enrollmen
(4,312.50)	REVEST_RC	2024	5	W&CD Other Contract Training
(8,915.00)	REVEST_RC	2024	5	W&CD-Leisure Learning
(2,637.30)	REVEST_RC	2024	6	W&CD - Travel Program
(30,283.75)	REVEST_RC	2024	6	W&CD Healthcare Open Enrollmen
(31,140.00)	REVEST_RC	2024	6	W&CD Indust. Contract Training
1,485.00	REVEST_RC	2024	6	W&CD Industrial Open Enrollmen
(18,332.30)	REVEST_RC	2024	6	W&CD Other Contract Training
(3,026.00)	REVEST_RC	2024	6	W&CD-Leisure Learning
(13,975.00)	REVEST_RC	2024	7	Advanced Technician Training
(3,570.00)	REVEST_RC	2024	7	W&CD - Kids at College
(9,459.00)	REVEST_RC	2024	7	W&CD Healthcare Open Enrollmen
(3,000.00)	REVEST_RC	2024	7	W&CD Indust. Contract Training
(28,115.00)	REVEST_RC	2024	7	W&CD Other Contract Training
(2,256.00)	REVEST_RC	2024	7	W&CD-Leisure Learning
(11,180.00)	REVEST_RC	2024	8	Advanced Technician Training
(5,105.00)	REVEST_RC	2024	8	W&CD - Kids at College
(7,455.00)	REVEST_RC	2024	8	W&CD Fieldbus
9,963.00	REVEST_RC	2024	8	W&CD Healthcare Open Enrollmen
(21,940.00)	REVEST_RC	2024	8	W&CD Indust. Contract Training
(5,220.00)	REVEST_RC	2024	8	W&CD Other Contract Training
(1,190.00)	REVEST_RC	2024	8	W&CD-Leisure Learning
(85,090.00)	REVEST_RC	2024	9	Advanced Technician Training
(13,890.00)	REVEST_RC	2024	9	W&CD - Kids at College
(9,405.22)	REVEST_RC	2024	9	W&CD - Travel Program
(1,790.00)	REVEST_RC	2024	9	W&CD Fieldbus
(9,509.00)	REVEST_RC	2024	9	W&CD Healthcare Open Enrollmen
(23,810.00)	REVEST_RC	2024	9	W&CD Indust. Contract Training
(21,080.51)	REVEST_RC	2024	9	W&CD Other Contract Training
(1,545.00)	REVEST_RC	2024	9	W&CD-Leisure Learning
(87,885.00)	REVEST_RC	2024	10	Advanced Technician Training
(11,590.00)	REVEST_RC	2024	10	W&CD - Kids at College
(216.00)	REVEST_RC	2024	10	W&CD - Travel Program
(9,808.00)	REVEST_RC	2024	10	W&CD Healthcare Open Enrollmen
(26,943.50)	REVEST_RC	2024	10	W&CD Indust. Contract Training

(37,675.93)	REVEST_RC	2024	10 W&CD Other Contract Training
(2,873.00)	REVEST_RC	2024	10 W&CD-Leisure Learning
(11,180.00)	REVEST_RC	2024	11 Advanced Technician Training
(640.00)	REVEST_RC	2024	11 W&CD - Kids at College
(9,429.65)	REVEST_RC	2024	11 W&CD - Travel Program
(5,070.00)	REVEST_RC	2024	11 W&CD Fieldbus
(10,329.00)	REVEST_RC	2024	11 W&CD Healthcare Open Enrollmen
(14,233.00)	REVEST_RC	2024	11 W&CD Indust. Contract Training
(87,838.42)	REVEST_RC	2024	11 W&CD Other Contract Training
(1,428.00)	REVEST_RC	2024	11 W&CD-Leisure Learning
(166,781.34)	REVEST_RC	2024	12 Advanced Technician Training
(1,320.00)	REVEST_RC	2024	12 W&CD - Kids at College
(165.34)	REVEST_RC	2024	12 W&CD - Travel Program
(7,694.00)	REVEST_RC	2024	12 W&CD Healthcare Open Enrollmen
(25,318.50)	REVEST_RC	2024	12 W&CD Indust. Contract Training
(3,960.00)	REVEST_RC	2024	12 W&CD Industrial Open Enrollmen
(33,259.45)	REVEST_RC	2024	12 W&CD Other Contract Training
(3,786.00)	REVEST_RC	2024	12 W&CD-Leisure Learning
(9,766.03)	REVEST_RC	2024	1 Recovery of Indirect Costs
(3,060.24)	REVEST_RC	2024	2 Recovery of Indirect Costs
(12,614.82)	REVEST_RC	2024	3 Recovery of Indirect Costs
(7,784.16)	REVEST_RC	2024	4 Recovery of Indirect Costs
(6,950.94)	REVEST_RC	2024	5 Recovery of Indirect Costs
(17,568.56)	REVEST_RC	2024	6 Recovery of Indirect Costs
(8,749.37)	REVEST_RC	2024	7 Recovery of Indirect Costs
(10,478.41)	REVEST_RC	2024	8 Recovery of Indirect Costs
(15,939.41)	REVEST_RC	2024	9 Recovery of Indirect Costs
(11,795.95)	REVEST_RC	2024	10 Recovery of Indirect Costs
(10,816.38)	REVEST_RC	2024	11 Recovery of Indirect Costs
(17,788.02)	REVEST_RC	2024	12 Recovery of Indirect Costs
(53,556.26)	REVEST_RC	2024	1 Interest Income
(78,449.11)	REVEST_RC	2024	2 Interest Income
(81,596.10)	REVEST_RC	2024	3 Interest Income
(82,014.30)	REVEST_RC	2024	4 Interest Income
(124,529.68)	REVEST_RC	2024	5 Interest Income
(239,854.41)	REVEST_RC	2024	6 Interest Income
(265,766.84)	REVEST_RC	2024	7 Interest Income
(223,925.63)	REVEST_RC	2024	8 Interest Income
(183,878.11)	REVEST_RC	2024	9 Interest Income
(173,224.25)	REVEST_RC	2024	10 Interest Income
(176,181.49)	REVEST_RC	2024	11 Interest Income
(131,901.44)	REVEST_RC	2024	12 Interest Income
(168,633.75)	REVEST_RC	2024	2 Interest Income
(2,968.75)	REVEST_RC	2024	3 Interest Income
(36,875.00)	REVEST_RC	2024	4 Interest Income
(72,750.00)	REVEST_RC	2024	5 Interest Income
(105,662.50)	REVEST_RC	2024	6 Interest Income

(165,633.75)	REVEST_RC	2024	8 Interest Income
(79,629.83)	REVEST_RC	2024	9 Interest Income
(39,596.40)	REVEST_RC	2024	10 Interest Income
(6,160.12)	REVEST_RC	2024	11 Interest Income
(362,852.20)	REVEST_RC	2024	12 Interest Income
(250.00)	REVEST_RC	2024	2 HCDE 2022
(250.00)	REVEST_RC	2024	3 HCDE 2022
(740.00)	REVEST_RC	2024	5 HCDE 2022
(9,350.00)	REVEST_RC	2024	6 HCDE 2022
(4,395.89)	REVEST_RC	2024	8 HCDE 2022
(10,200.00)	REVEST_RC	2024	10 HCDE 2022
(905.65)	REVEST_RC	2024	12 HCDE 2022
-	REVEST_RC	2024	1 SBDC Program Income 2023
(3,080.86)	REVEST_RC	2024	2 Achieving the Dream
(4,000.00)	REVEST_RC	2024	2 Educate Texas-WE CAN TX
-	REVEST_RC	2024	2 Exxon Industrial Contribution
(193.19)	REVEST_RC	2024	2 Temple Dana Center Math Pathwa
(5,269.63)	REVEST_RC	2024	2 Texas Mutual Insurance Grant
(499.29)	REVEST_RC	2024	2 Trellis Huntsville Scholarship
3,218.36	REVEST_RC	2024	3 Texas Mutual Insurance Grant
(7,116.86)	REVEST_RC	2024	3 Trellis Huntsville Scholarship
(8,075.00)	REVEST_RC	2024	4 HEB Emergency Aid
(215.12)	REVEST_RC	2024	4 SBDC Program Income 2023
(77.23)	REVEST_RC	2024	5 1st Gen College Celebration
(1,333.66)	REVEST_RC	2024	5 Achieving the Dream
(9,000.00)	REVEST_RC	2024	5 CCPIW
(5,388.19)	REVEST_RC	2024	5 Chambers Writing Lab
(6,566.43)	REVEST_RC	2024	5 Educate Texas-WE CAN TX
(2,301.22)	REVEST_RC	2024	5 Exxon CCPI
(19,386.62)	REVEST_RC	2024	5 GTF-Emergency Aid
(53,942.45)	REVEST_RC	2024	5 JP Morgan-Single Parent Suppor
(9,272.37)	REVEST_RC	2024	5 SRAC
(1.60)	REVEST_RC	2024	5 Temple Dana Center Math Pathwa
(1,257.22)	REVEST_RC	2024	5 Trellis Huntsville Scholarship
(1,841.35)	REVEST_RC	2024	6 Achieving the Dream
(129.96)	REVEST_RC	2024	6 Educate Texas-WE CAN TX
(48.50)	REVEST_RC	2024	6 SBDC Program Income 2024
860.14	REVEST_RC	2024	6 Trellis Huntsville Scholarship
(4,203.94)	REVEST_RC	2024	7 Achieving the Dream
(6,000.00)	REVEST_RC	2024	7 CCPIW
(11,925.00)	REVEST_RC	2024	7 Educate Texas-WE CAN TX
(5,076.85)	REVEST_RC	2024	7 MD Anderson - Be Well Baytown
(92.71)	REVEST_RC	2024	7 SBDC Program Income 2024
(47.51)	REVEST_RC	2024	7 Temple Dana Center Math Pathwa
(3,467.86)	REVEST_RC	2024	7 Trellis Huntsville Scholarship
(1,102.49)	REVEST_RC	2024	8 Achieving the Dream
(6,000.00)	REVEST_RC	2024	8 CCPIW

(388.70)	REVEST_RC	2024	8 Exxon CCPI
(16,241.88)	REVEST_RC	2024	8 GTF-Emergency Aid
(680.00)	REVEST_RC	2024	8 HEB Emergency Aid
(31,310.00)	REVEST_RC	2024	8 JP Morgan-Single Parent Suppor
(26,591.01)	REVEST_RC	2024	8 SRAC
(332.86)	REVEST_RC	2024	8 Trellis Huntsville Scholarship
(3,000.00)	REVEST_RC	2024	9 CCPIW
(14,889.49)	REVEST_RC	2024	9 Exxon CCPI
(15,201.64)	REVEST_RC	2024	9 GTF Pathways from Prison
(19,118.89)	REVEST_RC	2024	9 MD Anderson - Be Well Baytown
(17,204.00)	REVEST_RC	2024	9 Ponder (LCF)
(88,000.00)	REVEST_RC	2024	9 Rodel Dual Enrollment 2025
(515.69)	REVEST_RC	2024	9 SBDC Program Income 2024
(9,474.25)	REVEST_RC	2024	9 Texas Mutual Insurance Grant
(8,839.06)	REVEST_RC	2024	10 GTF-Emergency Aid
(22,183.42)	REVEST_RC	2024	10 JP Morgan-Single Parent Suppor
(30,447.24)	REVEST_RC	2024	10 SRAC
(12.16)	REVEST_RC	2024	10 Temple Dana Center Math Pathwa
(1,478.00)	REVEST_RC	2024	11 Chambers - Speech Commun Lab
16,993.42	REVEST_RC	2024	12 CCPIW
(2,957.88)	REVEST_RC	2024	12 Chambers - Speech Commun Lab
(282.55)	REVEST_RC	2024	12 Educate Texas-WE CAN TX
(59,464.57)	REVEST_RC	2024	12 GTF Pathways from Prison
(1,961.20)	REVEST_RC	2024	12 GTF-Emergency Aid
(750.00)	REVEST_RC	2024	12 HEB Emergency Aid
(68,951.98)	REVEST_RC	2024	12 MD Anderson - Be Well Baytown
77,094.58	REVEST_RC	2024	12 Rodel Dual Enrollment 2025
(1,134.52)	REVEST_RC	2024	12 SBDC Program Income 2024
(80,008.47)	REVEST_RC	2024	12 SRAC
(17,984.31)	REVEST_RC	2024	12 Texas Mutual Insurance Grant
(1,840.44)	REVEST_RC	2024	12 Trellis Huntsville Scholarship
(6,191.95)	REVEST_RC	2024	12 Trellis Pathways from Prison
840.00	REVEST_RC	2024	1 General Institutional
(167,621.96)	REVEST_RC	2024	1 Miscellaneous Income
(141.75)	REVEST_RC	2024	1 Non Departmental
(3,300.00)	REVEST_RC	2024	2 General Institutional
47,796.10	REVEST_RC	2024	2 Miscellaneous Income
(32,416.36)	REVEST_RC	2024	2 Non Departmental
420.00	REVEST_RC	2024	3 General Institutional
(136,875.43)	REVEST_RC	2024	3 Miscellaneous Income
(19,403.25)	REVEST_RC	2024	3 Non Departmental
(346.80)	REVEST_RC	2024	3 Testing Center
430.00	REVEST_RC	2024	4 General Institutional
(19,718.71)	REVEST_RC	2024	4 Miscellaneous Income
(7,750.00)	REVEST_RC	2024	5 General Institutional
(505.41)	REVEST_RC	2024	5 Miscellaneous Income
(32,360.82)	REVEST_RC	2024	5 Non Departmental

1,480.00	REVEST_RC	2024	6 General Institutional
(3,017.59)	REVEST_RC	2024	6 Miscellaneous Income
(13,936.45)	REVEST_RC	2024	6 Non Departmental
200.00	REVEST_RC	2024	7 General Institutional
(346.84)	REVEST_RC	2024	7 Miscellaneous Income
(256.35)	REVEST_RC	2024	7 Non Departmental
850.00	REVEST_RC	2024	8 General Institutional
(133,575.00)	REVEST_RC	2024	8 HC/LC - TDCJ Contract Supplies
(347.16)	REVEST_RC	2024	8 Miscellaneous Income
(28,345.92)	REVEST_RC	2024	8 Non Departmental
420.00	REVEST_RC	2024	9 General Institutional
(347.04)	REVEST_RC	2024	9 Miscellaneous Income
(19,297.50)	REVEST_RC	2024	9 Non Departmental
1,690.00	REVEST_RC	2024	10 General Institutional
(122,913.82)	REVEST_RC	2024	10 HC/LC - TDCJ Contract Supplies
(14,496.82)	REVEST_RC	2024	10 Miscellaneous Income
(19,933.80)	REVEST_RC	2024	10 Non Departmental
1,050.00	REVEST_RC	2024	11 General Institutional
(21,297.37)	REVEST_RC	2024	11 HC/LC - TDCJ Contract Supplies
(702.80)	REVEST_RC	2024	11 Miscellaneous Income
(16,761.31)	REVEST_RC	2024	11 Non Departmental
1,060.00	REVEST_RC	2024	12 General Institutional
(145,694.93)	REVEST_RC	2024	12 HC/LC - TDCJ Contract Supplies
(5,141.87)	REVEST_RC	2024	12 Miscellaneous Income
1,145,357.65	REVEST_RC	2024	12 Non Departmental
(2,374,312.69)	REVEST_RC	2024	5 Taxes-Current Operating
(89,573.71)	REVEST_RC	2024	8 Taxes-Current Operating
(12,580.75)	REVEST_RC	2024	1 Taxes-Current Operating
-	REVEST_RC	2024	2 Taxes-Current Operating
-	REVEST_RC	2024	3 Taxes-Current Operating
(8,443,167.77)	REVEST_RC	2024	4 Taxes-Current Operating
(12,509,066.04)	REVEST_RC	2024	5 Taxes-Current Operating
(13,460,634.60)	REVEST_RC	2024	6 Taxes-Current Operating
(965,653.86)	REVEST_RC	2024	7 Taxes-Current Operating
(76,561.87)	REVEST_RC	2024	8 Taxes-Current Operating
(154,144.13)	REVEST_RC	2024	9 Taxes-Current Operating
(140,589.89)	REVEST_RC	2024	10 Taxes-Current Operating
(4,859.01)	REVEST_RC	2024	11 Taxes-Current Operating
513,050.59	REVEST_RC	2024	12 Non Departmental
(89,493.68)	REVEST_RC	2024	12 Taxes-Current Operating
(1,896.40)	REVEST_RC	2024	1 GO Bond Series 2001 Proceeds
-	REVEST_RC	2024	2 GO Bond Series 2001 Proceeds
-	REVEST_RC	2024	3 GO Bond Series 2001 Proceeds
(1,239,744.88)	REVEST_RC	2024	4 GO Bond Series 2001 Proceeds
(1,836,757.31)	REVEST_RC	2024	5 GO Bond Series 2001 Proceeds
(1,976,479.16)	REVEST_RC	2024	6 GO Bond Series 2001 Proceeds
(141,784.53)	REVEST_RC	2024	7 GO Bond Series 2001 Proceeds

(11,235.67)	REVEST_RC	2024	8 GO Bond Series 2001 Proceeds
(22,607.95)	REVEST_RC	2024	9 GO Bond Series 2001 Proceeds
(20,632.95)	REVEST_RC	2024	10 GO Bond Series 2001 Proceeds
(712.85)	REVEST_RC	2024	11 GO Bond Series 2001 Proceeds
(13,130.30)	REVEST_RC	2024	12 GO Bond Series 2001 Proceeds
75,333.30	REVEST_RC	2024	12 Non Departmental
(18,849.00)	REVEST_RC	2024	1 Taxes-Current Operating
(81,511.41)	REVEST_RC	2024	2 Taxes-Current Operating
(17,663.65)	REVEST_RC	2024	3 Taxes-Current Operating
(5,204.96)	REVEST_RC	2024	4 Taxes-Current Operating
(35,489.81)	REVEST_RC	2024	5 Taxes-Current Operating
(49,886.60)	REVEST_RC	2024	6 Taxes-Current Operating
(54,503.47)	REVEST_RC	2024	7 Taxes-Current Operating
(15,843.62)	REVEST_RC	2024	8 Taxes-Current Operating
(13,252.43)	REVEST_RC	2024	9 Taxes-Current Operating
(35,016.84)	REVEST_RC	2024	10 Taxes-Current Operating
(1,207.81)	REVEST_RC	2024	11 Taxes-Current Operating
(33,885.34)	REVEST_RC	2024	12 Taxes-Current Operating
(14,027.67)	REVEST_RC	2024	1 Taxes-Current Operating
(15,386.26)	REVEST_RC	2024	2 Taxes-Current Operating
(17,903.45)	REVEST_RC	2024	3 Taxes-Current Operating
(26,500.53)	REVEST_RC	2024	4 Taxes-Current Operating
(23,178.09)	REVEST_RC	2024	5 Taxes-Current Operating
(26,552.90)	REVEST_RC	2024	6 Taxes-Current Operating
(26,666.55)	REVEST_RC	2024	7 Taxes-Current Operating
(4,983.26)	REVEST_RC	2024	8 Taxes-Current Operating
(9,271.16)	REVEST_RC	2024	9 Taxes-Current Operating
(20,798.03)	REVEST_RC	2024	10 Taxes-Current Operating
(536.69)	REVEST_RC	2024	11 Taxes-Current Operating
(14,429.50)	REVEST_RC	2024	12 Taxes-Current Operating
(20.00)	REVEST_RC	2024	1 Transcripts and Records Fees
(15.00)	REVEST_RC	2024	2 Transcripts and Records Fees
(60.00)	REVEST_RC	2024	3 Transcripts and Records Fees
(30.00)	REVEST_RC	2024	4 Transcripts and Records Fees
(20.00)	REVEST_RC	2024	5 Transcripts and Records Fees
(15.00)	REVEST_RC	2024	6 Transcripts and Records Fees
(20.00)	REVEST_RC	2024	7 Transcripts and Records Fees
(20.00)	REVEST_RC	2024	8 Transcripts and Records Fees
(25.00)	REVEST_RC	2024	9 Transcripts and Records Fees
(25.00)	REVEST_RC	2024	10 Transcripts and Records Fees
(20.00)	REVEST_RC	2024	11 Transcripts and Records Fees
(20.00)	REVEST_RC	2024	12 Transcripts and Records Fees
(2,416.00)	REVEST_RC	2024	7 Veteran Handling Fees
(7,050.00)	REVEST_RC	2024	1 Nursing Mobility Exam Fees
(4,800.00)	REVEST_RC	2024	3 Nursing Mobility Exam Fees
(150.00)	REVEST_RC	2024	4 Nursing Mobility Exam Fees
300.00	REVEST_RC	2024	5 Nursing Mobility Exam Fees

-	REVEST_RC	2024	7 Nursing Mobility Exam Fees
-	REVEST_RC	2024	8 Nursing Mobility Exam Fees
-	REVEST_RC	2024	9 Nursing Mobility Exam Fees
-	REVEST_RC	2024	10 Nursing Mobility Exam Fees
-	REVEST_RC	2024	11 Nursing Mobility Exam Fees
-	REVEST_RC	2024	12 Nursing Mobility Exam Fees
(16,665.00)	REVEST_RC	2024	7 Grant Admin Allowance
(24,509.74)	REVEST_RC	2024	12 Grant Admin Allowance
(591,166.55)	REVEST_RC	2024	12 Non Departmental
(31,000.00)	REVEST_RC	2024	1 Non Departmental
(603,999.00)	REVEST_RC	2024	12 Non Departmental
-	REVEST_RC	2024	1 Ed Opp Cntr Match 2022-26
(72.50)	REVEST_RC	2024	6 Ed Opp Cntr Match 2022-26
(110.00)	REVEST_RC	2024	7 SBDC LC Match 2024
(400.00)	REVEST_RC	2024	8 Ed Opp Cntr Match 2022-26
(2,421.55)	REVEST_RC	2024	11 Exxon Industrial Contribution
(143.75)	REVEST_RC	2024	12 Ed Opp Cntr Match 2022-26
(5,775.45)	REVEST_RC	2024	12 Exxon Industrial Contribution
(20.00)	REVEST_RC	2024	12 SBDC LC Match 2024
(1,487.57)	REVEST_RC	2024	1 Rental Fees
(2,975.14)	REVEST_RC	2024	3 Rental Fees
(2,987.45)	REVEST_RC	2024	5 Rental Fees
(20,000.00)	REVEST_RC	2024	6 Performing Arts Center
(1,532.20)	REVEST_RC	2024	6 Rental Fees
(18,000.00)	REVEST_RC	2024	7 Performing Arts Center
(1,532.20)	REVEST_RC	2024	8 Rental Fees
(1,532.20)	REVEST_RC	2024	9 Rental Fees
(3,064.40)	REVEST_RC	2024	10 Rental Fees
(1,532.20)	REVEST_RC	2024	11 Rental Fees
(1,050.00)	REVEST_RC	2024	1 Facility and Event Management
(2,275.00)	REVEST_RC	2024	2 Facility and Event Management
(2,541.68)	REVEST_RC	2024	3 Facility and Event Management
(300.00)	REVEST_RC	2024	4 Facility and Event Management
(2,275.00)	REVEST_RC	2024	5 Facility and Event Management
(7,035.00)	REVEST_RC	2024	6 Facility and Event Management
(1,799.00)	REVEST_RC	2024	7 Facility and Event Management
(1,450.00)	REVEST_RC	2024	8 Facility and Event Management
(1,675.00)	REVEST_RC	2024	9 Facility and Event Management
(3,000.00)	REVEST_RC	2024	10 Facility and Event Management
(1,200.00)	REVEST_RC	2024	11 Facility and Event Management
(2,600.00)	REVEST_RC	2024	12 Facility and Event Management
(462.00)	REVEST_RC	2024	1 Cosmetology
(1,308.95)	REVEST_RC	2024	2 Cosmetology
(722.00)	REVEST_RC	2024	3 Cosmetology
(274.00)	REVEST_RC	2024	5 Cosmetology
(1,402.95)	REVEST_RC	2024	6 Cosmetology
(765.01)	REVEST_RC	2024	7 Cosmetology

(952.00)	REVEST_RC	2024	8 Cosmetology
(682.01)	REVEST_RC	2024	9 Cosmetology
(1,235.00)	REVEST_RC	2024	10 Cosmetology
(274.00)	REVEST_RC	2024	11 Cosmetology
(44.72)	REVEST_RC	2024	3 Library
(26.26)	REVEST_RC	2024	4 Library
(0.01)	REVEST_RC	2024	6 Library
(360.00)	REVEST_RC	2024	1 Insufficient Checks
(180.00)	REVEST_RC	2024	2 Insufficient Checks
(90.00)	REVEST_RC	2024	3 Insufficient Checks
(30.00)	REVEST_RC	2024	4 Insufficient Checks
(300.00)	REVEST_RC	2024	5 Insufficient Checks
(150.00)	REVEST_RC	2024	6 Insufficient Checks
(120.00)	REVEST_RC	2024	7 Insufficient Checks
(60.00)	REVEST_RC	2024	8 Insufficient Checks
(90.00)	REVEST_RC	2024	9 Insufficient Checks
(150.00)	REVEST_RC	2024	10 Insufficient Checks
(150.00)	REVEST_RC	2024	11 Insufficient Checks
(180.00)	REVEST_RC	2024	12 Insufficient Checks
(21,504.84)	REVEST_RC	2024	2 CAFE 34-Food Service
(1,871.68)	REVEST_RC	2024	5 CAFE 34-Food Service
(820.89)	REVEST_RC	2024	8 CAFE 34-Food Service
(1,320.09)	REVEST_RC	2024	12 CAFE 34-Food Service
22.22	REVEST_RC	2024	1 CAFE 34-Food Service
22.55	REVEST_RC	2024	2 CAFE 34-Food Service
17.08	REVEST_RC	2024	3 CAFE 34-Food Service
7.29	REVEST_RC	2024	4 CAFE 34-Food Service
11.92	REVEST_RC	2024	5 CAFE 34-Food Service
24.05	REVEST_RC	2024	6 CAFE 34-Food Service
9.31	REVEST_RC	2024	7 CAFE 34-Food Service
10.37	REVEST_RC	2024	8 CAFE 34-Food Service
11.50	REVEST_RC	2024	9 CAFE 34-Food Service
3.99	REVEST_RC	2024	10 CAFE 34-Food Service
7.34	REVEST_RC	2024	11 CAFE 34-Food Service
4.21	REVEST_RC	2024	12 CAFE 34-Food Service
(0.15)	REVEST_RC	2024	1 Arena Concessions
(1.37)	REVEST_RC	2024	4 Arena Concessions
(2.03)	REVEST_RC	2024	5 Arena Concessions
(0.76)	REVEST_RC	2024	6 Arena Concessions
(0.25)	REVEST_RC	2024	10 Arena Concessions
(1,125.00)	REVEST_RC	2024	1 Performing Arts Center
(480.00)	REVEST_RC	2024	5 Performing Arts Center
(2,675.00)	REVEST_RC	2024	6 Performing Arts Center
(950.00)	REVEST_RC	2024	7 Performing Arts Center
(225.00)	REVEST_RC	2024	11 Performing Arts Center
(1,635.00)	REVEST_RC	2024	12 Performing Arts Center
(648.53)	REVEST_RC	2024	1 Arena Concessions

(37,138.30)	REVEST_RC	2024	1	CAFE 34-Food Service
(2,005.29)	REVEST_RC	2024	2	Arena Concessions
(35,381.15)	REVEST_RC	2024	2	CAFE 34-Food Service
(3,362.92)	REVEST_RC	2024	3	Arena Concessions
(33,080.58)	REVEST_RC	2024	3	CAFE 34-Food Service
(4,975.98)	REVEST_RC	2024	4	Arena Concessions
(15,536.43)	REVEST_RC	2024	4	CAFE 34-Food Service
(1,872.84)	REVEST_RC	2024	5	Arena Concessions
(23,810.78)	REVEST_RC	2024	5	CAFE 34-Food Service
(5,632.10)	REVEST_RC	2024	6	Arena Concessions
(33,228.83)	REVEST_RC	2024	6	CAFE 34-Food Service
(1,202.07)	REVEST_RC	2024	7	Arena Concessions
(20,329.18)	REVEST_RC	2024	7	CAFE 34-Food Service
(31,527.06)	REVEST_RC	2024	8	CAFE 34-Food Service
(614.14)	REVEST_RC	2024	9	Arena Concessions
(16,557.76)	REVEST_RC	2024	9	CAFE 34-Food Service
(10,910.83)	REVEST_RC	2024	10	CAFE 34-Food Service
(7,428.27)	REVEST_RC	2024	11	CAFE 34-Food Service
(192.47)	REVEST_RC	2024	12	Arena Concessions
(20,023.71)	REVEST_RC	2024	12	CAFE 34-Food Service
(223.92)	REVEST_RC	2024	8	Online Spirit Store
(240.02)	REVEST_RC	2024	9	Online Spirit Store
(2,352.78)	REVEST_RC	2024	10	Online Spirit Store
(1,629.97)	REVEST_RC	2024	11	Online Spirit Store
(2,146.20)	REVEST_RC	2024	12	Online Spirit Store
7,177.02	ORG_EX	2024	1	Access Center
16,327.62	ORG_EX	2024	1	Advising
5,557.30	ORG_EX	2024	1	Air Conditioning - HC/LC
2,624.76	ORG_EX	2024	1	Allied Health
5,941.24	ORG_EX	2024	1	Architecture - Campus
54,737.00	ORG_EX	2024	1	Associate Degree Nursing
5,113.20	ORG_EX	2024	1	Audio Technology
5,448.20	ORG_EX	2024	1	Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	1	Biological Science-Campus
5,463.22	ORG_EX	2024	1	Biological Science-HC/LC
14,565.14	ORG_EX	2024	1	Business Mgt-Campus
58,487.36	ORG_EX	2024	1	Business Mgt-HC/LC
7,048.52	ORG_EX	2024	1	Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	1	Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	1	Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	1	Computer Information Systems
19,952.02	ORG_EX	2024	1	Computer Maintenance
37,325.30	ORG_EX	2024	1	Cosmetology
13,432.34	ORG_EX	2024	1	Culinary Arts - HC/LC
2,086.30	ORG_EX	2024	1	Dev Ed - English
5,446.20	ORG_EX	2024	1	Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	1	Division - Kinesiology

8,106.96	ORG_EX	2024	1 Division-Math/Science
14,983.92	ORG_EX	2024	1 Drafting-Campus
8,001.84	ORG_EX	2024	1 Electrical Technology
88,853.32	ORG_EX	2024	1 English and Humanities
13,094.84	ORG_EX	2024	1 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	1 Foreign Language
9,176.52	ORG_EX	2024	1 General Accounting
6,511.50	ORG_EX	2024	1 Horticulture-HC/LC - Ellis
5,448.20	ORG_EX	2024	1 Horticulture-HC/LC - Plane
10,342.24	ORG_EX	2024	1 Human Service-Chemical Coun
5,789.30	ORG_EX	2024	1 Industrial/Construction Tech
41,652.48	ORG_EX	2024	1 Instrumentation-Campus
1,832.08	ORG_EX	2024	1 Law Enforcement-Criminal Just
23,994.02	ORG_EX	2024	1 Learning Frame Works
5,497.30	ORG_EX	2024	1 Legal Assistance
12,517.16	ORG_EX	2024	1 Library
5,557.30	ORG_EX	2024	1 Library-HC/LC
5,781.88	ORG_EX	2024	1 Licensed Vocational Nursing
6,215.58	ORG_EX	2024	1 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	1 Logistics Campus
(2,658.67)	ORG_EX	2024	1 Machine Shop-Campus
56,740.84	ORG_EX	2024	1 Mathematics
7,130.60	ORG_EX	2024	1 Music-Instrumental
7,898.76	ORG_EX	2024	1 Music-Piano
6,163.62	ORG_EX	2024	1 Music-Vocal
8,390.16	ORG_EX	2024	1 Office Technology Secretarial
6,552.76	ORG_EX	2024	1 Phys Science-HC/LC
36,803.42	ORG_EX	2024	1 Physical Science-Campus
6,358.16	ORG_EX	2024	1 Pipefitting
41,739.70	ORG_EX	2024	1 Process Technology -Campus
12,695.24	ORG_EX	2024	1 Psychology
64,799.74	ORG_EX	2024	1 Social Science
1,833.14	ORG_EX	2024	1 Social Science-HC/LC
30,569.78	ORG_EX	2024	1 Speech
10,858.82	ORG_EX	2024	1 TECA Education
300.76	ORG_EX	2024	1 Tech Vocational Studies
5,313.20	ORG_EX	2024	1 Theater Arts
11,797.44	ORG_EX	2024	1 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	1 Visual Arts
17,645.70	ORG_EX	2024	1 Welding
5,897.48	ORG_EX	2024	1 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	1 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	1 Writing Center
7,177.02	ORG_EX	2024	2 Access Center
16,327.62	ORG_EX	2024	2 Advising
5,557.30	ORG_EX	2024	2 Air Conditioning - HC/LC
2,624.76	ORG_EX	2024	2 Allied Health

5,941.24	ORG_EX	2024	2 Architecture - Campus
54,432.85	ORG_EX	2024	2 Associate Degree Nursing
5,113.20	ORG_EX	2024	2 Audio Technology
5,448.20	ORG_EX	2024	2 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	2 Biological Science-Campus
5,463.22	ORG_EX	2024	2 Biological Science-HC/LC
14,565.14	ORG_EX	2024	2 Business Mgt-Campus
53,032.54	ORG_EX	2024	2 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	2 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	2 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	2 Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	2 Computer Information Systems
19,952.02	ORG_EX	2024	2 Computer Maintenance
37,325.30	ORG_EX	2024	2 Cosmetology
13,432.34	ORG_EX	2024	2 Culinary Arts - HC/LC
2,086.30	ORG_EX	2024	2 Dev Ed - English
5,446.20	ORG_EX	2024	2 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	2 Division - Kinesiology
8,106.96	ORG_EX	2024	2 Division-Math/Science
14,983.92	ORG_EX	2024	2 Drafting-Campus
8,001.84	ORG_EX	2024	2 Electrical Technology
91,353.32	ORG_EX	2024	2 English and Humanities
13,094.84	ORG_EX	2024	2 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	2 Foreign Language
9,176.52	ORG_EX	2024	2 General Accounting
6,511.50	ORG_EX	2024	2 Horticulture-HC/LC - Ellis
5,448.20	ORG_EX	2024	2 Horticulture-HC/LC - Plane
10,342.24	ORG_EX	2024	2 Human Service-Chemical Coun
10,154.36	ORG_EX	2024	2 Industrial/Construction Tech
41,652.48	ORG_EX	2024	2 Instrumentation-Campus
1,832.08	ORG_EX	2024	2 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	2 Learning Frame Works
5,497.30	ORG_EX	2024	2 Legal Assistance
12,517.16	ORG_EX	2024	2 Library
5,557.30	ORG_EX	2024	2 Library-HC/LC
6,489.72	ORG_EX	2024	2 Licensed Vocational Nursing
6,215.58	ORG_EX	2024	2 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	2 Logistics Campus
6,174.66	ORG_EX	2024	2 Machine Shop-Campus
56,740.84	ORG_EX	2024	2 Mathematics
7,130.60	ORG_EX	2024	2 Music-Instrumental
8,339.40	ORG_EX	2024	2 Music-Piano
6,424.66	ORG_EX	2024	2 Music-Vocal
8,390.16	ORG_EX	2024	2 Office Technology Secretarial
6,552.76	ORG_EX	2024	2 Phys Science-HC/LC
36,803.42	ORG_EX	2024	2 Physical Science-Campus
6,358.16	ORG_EX	2024	2 Pipefitting

35,276.48	ORG_EX	2024	2 Process Technology -Campus
12,695.24	ORG_EX	2024	2 Psychology
64,799.74	ORG_EX	2024	2 Social Science
1,833.14	ORG_EX	2024	2 Social Science-HC/LC
32,784.81	ORG_EX	2024	2 Speech
10,978.81	ORG_EX	2024	2 TECA Education
300.76	ORG_EX	2024	2 Tech Vocational Studies
5,313.20	ORG_EX	2024	2 Theater Arts
11,797.44	ORG_EX	2024	2 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	2 Visual Arts
17,645.70	ORG_EX	2024	2 Welding
5,897.48	ORG_EX	2024	2 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	2 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	2 Writing Center
7,177.02	ORG_EX	2024	3 Access Center
16,327.62	ORG_EX	2024	3 Advising
5,557.30	ORG_EX	2024	3 Air Conditioning - HC/LC
2,624.76	ORG_EX	2024	3 Allied Health
5,941.24	ORG_EX	2024	3 Architecture - Campus
54,733.15	ORG_EX	2024	3 Associate Degree Nursing
5,113.20	ORG_EX	2024	3 Audio Technology
5,448.20	ORG_EX	2024	3 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	3 Biological Science-Campus
5,463.22	ORG_EX	2024	3 Biological Science-HC/LC
14,565.14	ORG_EX	2024	3 Business Mgt-Campus
53,032.54	ORG_EX	2024	3 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	3 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	3 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	3 Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	3 Computer Information Systems
19,952.02	ORG_EX	2024	3 Computer Maintenance
37,325.30	ORG_EX	2024	3 Cosmetology
13,432.34	ORG_EX	2024	3 Culinary Arts - HC/LC
2,086.30	ORG_EX	2024	3 Dev Ed - English
5,446.20	ORG_EX	2024	3 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	3 Division - Kinesiology
8,106.96	ORG_EX	2024	3 Division-Math/Science
14,983.92	ORG_EX	2024	3 Drafting-Campus
8,001.84	ORG_EX	2024	3 Electrical Technology
91,353.32	ORG_EX	2024	3 English and Humanities
13,094.84	ORG_EX	2024	3 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	3 Foreign Language
9,176.52	ORG_EX	2024	3 General Accounting
6,511.50	ORG_EX	2024	3 Horticulture-HC/LC - Ellis
12,285.06	ORG_EX	2024	3 Horticulture-HC/LC - Plane
10,342.24	ORG_EX	2024	3 Human Service-Chemical Coun
10,154.36	ORG_EX	2024	3 Industrial/Construction Tech

41,652.48	ORG_EX	2024	3 Instrumentation-Campus
1,832.08	ORG_EX	2024	3 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	3 Learning Frame Works
5,497.30	ORG_EX	2024	3 Legal Assistance
12,517.16	ORG_EX	2024	3 Library
5,557.30	ORG_EX	2024	3 Library-HC/LC
6,135.82	ORG_EX	2024	3 Licensed Vocational Nursing
6,215.58	ORG_EX	2024	3 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	3 Logistics Campus
6,174.66	ORG_EX	2024	3 Machine Shop-Campus
56,740.84	ORG_EX	2024	3 Mathematics
7,130.60	ORG_EX	2024	3 Music-Instrumental
8,339.40	ORG_EX	2024	3 Music-Piano
6,424.66	ORG_EX	2024	3 Music-Vocal
8,390.16	ORG_EX	2024	3 Office Technology Secretarial
6,552.76	ORG_EX	2024	3 Phys Science-HC/LC
36,803.42	ORG_EX	2024	3 Physical Science-Campus
6,358.16	ORG_EX	2024	3 Pipefitting
33,856.40	ORG_EX	2024	3 Process Technology -Campus
12,695.24	ORG_EX	2024	3 Psychology
64,799.74	ORG_EX	2024	3 Social Science
1,833.14	ORG_EX	2024	3 Social Science-HC/LC
33,069.78	ORG_EX	2024	3 Speech
10,912.14	ORG_EX	2024	3 TECA Education
300.76	ORG_EX	2024	3 Tech Vocational Studies
5,313.20	ORG_EX	2024	3 Theater Arts
11,797.44	ORG_EX	2024	3 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	3 Visual Arts
17,645.70	ORG_EX	2024	3 Welding
5,897.48	ORG_EX	2024	3 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	3 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	3 Writing Center
7,177.02	ORG_EX	2024	4 Access Center
16,327.62	ORG_EX	2024	4 Advising
5,557.30	ORG_EX	2024	4 Air Conditioning - HC/LC
1,685.45	ORG_EX	2024	4 Allied Health
5,941.24	ORG_EX	2024	4 Architecture - Campus
54,737.36	ORG_EX	2024	4 Associate Degree Nursing
5,113.20	ORG_EX	2024	4 Audio Technology
5,448.20	ORG_EX	2024	4 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	4 Biological Science-Campus
5,463.22	ORG_EX	2024	4 Biological Science-HC/LC
14,565.14	ORG_EX	2024	4 Business Mgt-Campus
53,032.54	ORG_EX	2024	4 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	4 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	4 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	4 Comp Info Sys- HC/LC - Wynne

15,334.26	ORG_EX	2024	4 Computer Information Systems
19,952.02	ORG_EX	2024	4 Computer Maintenance
37,325.30	ORG_EX	2024	4 Cosmetology
13,432.34	ORG_EX	2024	4 Culinary Arts - HC/LC
2,086.30	ORG_EX	2024	4 Dev Ed - English
5,446.20	ORG_EX	2024	4 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	4 Division - Kinesiology
8,106.96	ORG_EX	2024	4 Division-Math/Science
14,983.92	ORG_EX	2024	4 Drafting-Campus
8,001.84	ORG_EX	2024	4 Electrical Technology
91,353.32	ORG_EX	2024	4 English and Humanities
13,094.84	ORG_EX	2024	4 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	4 Foreign Language
9,176.52	ORG_EX	2024	4 General Accounting
6,511.50	ORG_EX	2024	4 Horticulture-HC/LC - Ellis
10,582.06	ORG_EX	2024	4 Horticulture-HC/LC - Plane
7,677.55	ORG_EX	2024	4 Human Service-Chemical Coun
10,154.36	ORG_EX	2024	4 Industrial/Construction Tech
41,652.48	ORG_EX	2024	4 Instrumentation-Campus
1,832.08	ORG_EX	2024	4 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	4 Learning Frame Works
5,497.30	ORG_EX	2024	4 Legal Assistance
19,987.35	ORG_EX	2024	4 Library
5,557.30	ORG_EX	2024	4 Library-HC/LC
6,135.82	ORG_EX	2024	4 Licensed Vocational Nursing
6,215.58	ORG_EX	2024	4 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	4 Logistics Campus
6,174.66	ORG_EX	2024	4 Machine Shop-Campus
56,740.84	ORG_EX	2024	4 Mathematics
7,130.60	ORG_EX	2024	4 Music-Instrumental
8,339.40	ORG_EX	2024	4 Music-Piano
6,424.66	ORG_EX	2024	4 Music-Vocal
8,390.16	ORG_EX	2024	4 Office Technology Secretarial
6,552.76	ORG_EX	2024	4 Phys Science-HC/LC
36,803.42	ORG_EX	2024	4 Physical Science-Campus
19,073.02	ORG_EX	2024	4 Pipefitting
33,856.40	ORG_EX	2024	4 Process Technology -Campus
12,695.24	ORG_EX	2024	4 Psychology
64,799.74	ORG_EX	2024	4 Social Science
1,833.14	ORG_EX	2024	4 Social Science-HC/LC
33,069.78	ORG_EX	2024	4 Speech
10,912.14	ORG_EX	2024	4 TECA Education
300.76	ORG_EX	2024	4 Tech Vocational Studies
5,313.20	ORG_EX	2024	4 Theater Arts
11,797.44	ORG_EX	2024	4 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	4 Visual Arts
17,645.70	ORG_EX	2024	4 Welding

5,897.48	ORG_EX	2024	4 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	4 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	4 Writing Center
7,177.02	ORG_EX	2024	5 Access Center
16,327.62	ORG_EX	2024	5 Advising
5,557.30	ORG_EX	2024	5 Air Conditioning - HC/LC
5,941.24	ORG_EX	2024	5 Architecture - Campus
61,904.17	ORG_EX	2024	5 Associate Degree Nursing
5,113.20	ORG_EX	2024	5 Audio Technology
5,448.20	ORG_EX	2024	5 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	5 Biological Science-Campus
5,463.22	ORG_EX	2024	5 Biological Science-HC/LC
14,565.14	ORG_EX	2024	5 Business Mgt-Campus
53,032.54	ORG_EX	2024	5 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	5 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	5 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	5 Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	5 Computer Information Systems
19,952.02	ORG_EX	2024	5 Computer Maintenance
37,325.30	ORG_EX	2024	5 Cosmetology
13,432.34	ORG_EX	2024	5 Culinary Arts - HC/LC
2,086.30	ORG_EX	2024	5 Dev Ed - English
5,446.20	ORG_EX	2024	5 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	5 Division - Kinesiology
8,106.96	ORG_EX	2024	5 Division-Math/Science
14,983.92	ORG_EX	2024	5 Drafting-Campus
10,969.29	ORG_EX	2024	5 Electrical Technology
91,353.32	ORG_EX	2024	5 English and Humanities
13,094.84	ORG_EX	2024	5 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	5 Foreign Language
9,176.52	ORG_EX	2024	5 General Accounting
6,511.50	ORG_EX	2024	5 Horticulture-HC/LC - Ellis
10,582.06	ORG_EX	2024	5 Horticulture-HC/LC - Plane
5,012.86	ORG_EX	2024	5 Human Service-Chemical Coun
6,424.24	ORG_EX	2024	5 Industrial/Construction Tech
41,652.48	ORG_EX	2024	5 Instrumentation-Campus
5,241.79	ORG_EX	2024	5 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	5 Learning Frame Works
5,497.30	ORG_EX	2024	5 Legal Assistance
18,732.40	ORG_EX	2024	5 Library
5,557.30	ORG_EX	2024	5 Library-HC/LC
6,215.58	ORG_EX	2024	5 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	5 Logistics Campus
6,174.66	ORG_EX	2024	5 Machine Shop-Campus
56,740.84	ORG_EX	2024	5 Mathematics
7,130.60	ORG_EX	2024	5 Music-Instrumental
8,339.40	ORG_EX	2024	5 Music-Piano

6,424.66	ORG_EX	2024	5 Music-Vocal
8,390.16	ORG_EX	2024	5 Office Technology Secretarial
6,552.76	ORG_EX	2024	5 Phys Science-HC/LC
36,803.42	ORG_EX	2024	5 Physical Science-Campus
33,856.40	ORG_EX	2024	5 Process Technology -Campus
12,695.24	ORG_EX	2024	5 Psychology
68,076.12	ORG_EX	2024	5 Social Science
1,833.14	ORG_EX	2024	5 Social Science-HC/LC
39,414.78	ORG_EX	2024	5 Speech
10,912.14	ORG_EX	2024	5 TECA Education
300.76	ORG_EX	2024	5 Tech Vocational Studies
5,313.20	ORG_EX	2024	5 Theater Arts
11,797.44	ORG_EX	2024	5 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	5 Visual Arts
17,645.70	ORG_EX	2024	5 Welding
5,897.48	ORG_EX	2024	5 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	5 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	5 Writing Center
7,177.02	ORG_EX	2024	6 Access Center
16,327.62	ORG_EX	2024	6 Advising
5,557.30	ORG_EX	2024	6 Air Conditioning - HC/LC
5,941.24	ORG_EX	2024	6 Architecture - Campus
61,691.28	ORG_EX	2024	6 Associate Degree Nursing
5,113.20	ORG_EX	2024	6 Audio Technology
5,448.20	ORG_EX	2024	6 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	6 Biological Science-Campus
5,463.22	ORG_EX	2024	6 Biological Science-HC/LC
14,565.14	ORG_EX	2024	6 Business Mgt-Campus
46,013.10	ORG_EX	2024	6 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	6 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	6 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	6 Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	6 Computer Information Systems
19,952.02	ORG_EX	2024	6 Computer Maintenance
37,325.30	ORG_EX	2024	6 Cosmetology
13,432.34	ORG_EX	2024	6 Culinary Arts - HC/LC
1,043.15	ORG_EX	2024	6 Dev Ed - English
5,446.20	ORG_EX	2024	6 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	6 Division - Kinesiology
8,106.96	ORG_EX	2024	6 Division-Math/Science
14,983.92	ORG_EX	2024	6 Drafting-Campus
13,936.74	ORG_EX	2024	6 Electrical Technology
92,396.47	ORG_EX	2024	6 English and Humanities
13,094.84	ORG_EX	2024	6 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	6 Foreign Language
9,176.52	ORG_EX	2024	6 General Accounting
6,511.50	ORG_EX	2024	6 Horticulture-HC/LC - Ellis

10,582.06	ORG_EX	2024	6 Horticulture-HC/LC - Plane
5,012.86	ORG_EX	2024	6 Human Service-Chemical Coun
6,424.24	ORG_EX	2024	6 Industrial/Construction Tech
41,652.48	ORG_EX	2024	6 Instrumentation-Campus
8,651.50	ORG_EX	2024	6 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	6 Learning Frame Works
5,497.30	ORG_EX	2024	6 Legal Assistance
18,732.40	ORG_EX	2024	6 Library
5,557.30	ORG_EX	2024	6 Library-HC/LC
6,215.58	ORG_EX	2024	6 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	6 Logistics Campus
6,174.66	ORG_EX	2024	6 Machine Shop-Campus
56,740.84	ORG_EX	2024	6 Mathematics
7,130.60	ORG_EX	2024	6 Music-Instrumental
8,339.40	ORG_EX	2024	6 Music-Piano
6,424.66	ORG_EX	2024	6 Music-Vocal
8,390.16	ORG_EX	2024	6 Office Technology Secretarial
6,552.76	ORG_EX	2024	6 Phys Science-HC/LC
36,803.42	ORG_EX	2024	6 Physical Science-Campus
33,856.40	ORG_EX	2024	6 Process Technology -Campus
12,695.24	ORG_EX	2024	6 Psychology
71,352.50	ORG_EX	2024	6 Social Science
1,833.14	ORG_EX	2024	6 Social Science-HC/LC
33,069.78	ORG_EX	2024	6 Speech
10,912.14	ORG_EX	2024	6 TECA Education
300.76	ORG_EX	2024	6 Tech Vocational Studies
5,313.20	ORG_EX	2024	6 Theater Arts
11,797.44	ORG_EX	2024	6 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	6 Visual Arts
17,645.70	ORG_EX	2024	6 Welding
5,897.48	ORG_EX	2024	6 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	6 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	6 Writing Center
7,177.02	ORG_EX	2024	7 Access Center
16,327.62	ORG_EX	2024	7 Advising
5,557.30	ORG_EX	2024	7 Air Conditioning - HC/LC
5,941.24	ORG_EX	2024	7 Architecture - Campus
61,691.28	ORG_EX	2024	7 Associate Degree Nursing
5,113.20	ORG_EX	2024	7 Audio Technology
5,448.20	ORG_EX	2024	7 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	7 Biological Science-Campus
5,463.22	ORG_EX	2024	7 Biological Science-HC/LC
14,565.14	ORG_EX	2024	7 Business Mgt-Campus
46,013.10	ORG_EX	2024	7 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	7 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	7 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	7 Comp Info Sys- HC/LC - Wynne

15,334.26	ORG_EX	2024	7 Computer Information Systems
19,952.02	ORG_EX	2024	7 Computer Maintenance
37,325.30	ORG_EX	2024	7 Cosmetology
13,432.34	ORG_EX	2024	7 Culinary Arts - HC/LC
5,446.20	ORG_EX	2024	7 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	7 Division - Kinesiology
8,106.96	ORG_EX	2024	7 Division-Math/Science
14,983.92	ORG_EX	2024	7 Drafting-Campus
13,936.74	ORG_EX	2024	7 Electrical Technology
93,439.62	ORG_EX	2024	7 English and Humanities
13,094.84	ORG_EX	2024	7 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	7 Foreign Language
9,176.52	ORG_EX	2024	7 General Accounting
8,659.49	ORG_EX	2024	7 HVAC
6,511.50	ORG_EX	2024	7 Horticulture-HC/LC - Ellis
10,582.06	ORG_EX	2024	7 Horticulture-HC/LC - Plane
5,012.86	ORG_EX	2024	7 Human Service-Chemical Coun
9,850.06	ORG_EX	2024	7 Industrial/Construction Tech
41,652.48	ORG_EX	2024	7 Instrumentation-Campus
8,651.50	ORG_EX	2024	7 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	7 Learning Frame Works
5,497.30	ORG_EX	2024	7 Legal Assistance
18,732.40	ORG_EX	2024	7 Library
5,557.30	ORG_EX	2024	7 Library-HC/LC
6,215.58	ORG_EX	2024	7 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	7 Logistics Campus
6,174.66	ORG_EX	2024	7 Machine Shop-Campus
56,740.84	ORG_EX	2024	7 Mathematics
7,130.60	ORG_EX	2024	7 Music-Instrumental
8,339.40	ORG_EX	2024	7 Music-Piano
6,424.66	ORG_EX	2024	7 Music-Vocal
8,390.16	ORG_EX	2024	7 Office Technology Secretarial
6,552.76	ORG_EX	2024	7 Phys Science-HC/LC
36,803.42	ORG_EX	2024	7 Physical Science-Campus
12,733.59	ORG_EX	2024	7 Pipefitting
33,856.40	ORG_EX	2024	7 Process Technology -Campus
12,695.24	ORG_EX	2024	7 Psychology
71,352.50	ORG_EX	2024	7 Social Science
1,833.14	ORG_EX	2024	7 Social Science-HC/LC
33,069.78	ORG_EX	2024	7 Speech
10,912.14	ORG_EX	2024	7 TECA Education
300.76	ORG_EX	2024	7 Tech Vocational Studies
5,313.20	ORG_EX	2024	7 Theater Arts
11,797.44	ORG_EX	2024	7 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	7 Visual Arts
17,645.70	ORG_EX	2024	7 Welding
5,897.48	ORG_EX	2024	7 Welding-Luther HC/LC

5,781.88	ORG_EX	2024	7 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	7 Writing Center
7,177.02	ORG_EX	2024	8 Access Center
16,327.62	ORG_EX	2024	8 Advising
5,557.30	ORG_EX	2024	8 Air Conditioning - HC/LC
5,941.24	ORG_EX	2024	8 Architecture - Campus
61,691.28	ORG_EX	2024	8 Associate Degree Nursing
5,113.20	ORG_EX	2024	8 Audio Technology
5,448.20	ORG_EX	2024	8 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	8 Biological Science-Campus
5,463.22	ORG_EX	2024	8 Biological Science-HC/LC
14,565.14	ORG_EX	2024	8 Business Mgt-Campus
46,013.10	ORG_EX	2024	8 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	8 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	8 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	8 Comp Info Sys- HC/LC - Wynne
15,334.26	ORG_EX	2024	8 Computer Information Systems
19,952.02	ORG_EX	2024	8 Computer Maintenance
37,325.30	ORG_EX	2024	8 Cosmetology
13,432.34	ORG_EX	2024	8 Culinary Arts - HC/LC
5,446.20	ORG_EX	2024	8 Developmental Reading-HC/LC
27,728.18	ORG_EX	2024	8 Division - Kinesiology
8,106.96	ORG_EX	2024	8 Division-Math/Science
14,983.92	ORG_EX	2024	8 Drafting-Campus
13,936.74	ORG_EX	2024	8 Electrical Technology
93,439.62	ORG_EX	2024	8 English and Humanities
13,094.84	ORG_EX	2024	8 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	8 Foreign Language
9,176.52	ORG_EX	2024	8 General Accounting
6,298.32	ORG_EX	2024	8 HVAC
6,511.50	ORG_EX	2024	8 Horticulture-HC/LC - Ellis
3,908.79	ORG_EX	2024	8 Horticulture-HC/LC - Plane
2,724.10	ORG_EX	2024	8 Horticulture-Luther HC/LC
5,012.86	ORG_EX	2024	8 Human Service-Chemical Coun
9,850.06	ORG_EX	2024	8 Industrial/Construction Tech
41,652.48	ORG_EX	2024	8 Instrumentation-Campus
8,651.50	ORG_EX	2024	8 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	8 Learning Frame Works
5,497.30	ORG_EX	2024	8 Legal Assistance
18,732.40	ORG_EX	2024	8 Library
5,557.30	ORG_EX	2024	8 Library-HC/LC
6,215.58	ORG_EX	2024	8 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	8 Logistics Campus
6,174.66	ORG_EX	2024	8 Machine Shop-Campus
56,740.84	ORG_EX	2024	8 Mathematics
7,130.60	ORG_EX	2024	8 Music-Instrumental
8,339.40	ORG_EX	2024	8 Music-Piano

6,424.66	ORG_EX	2024	8 Music-Vocal
8,390.16	ORG_EX	2024	8 Office Technology Secretarial
6,552.76	ORG_EX	2024	8 Phys Science-HC/LC
36,803.42	ORG_EX	2024	8 Physical Science-Campus
5,934.90	ORG_EX	2024	8 Pipefitting
33,856.40	ORG_EX	2024	8 Process Technology -Campus
12,695.24	ORG_EX	2024	8 Psychology
71,352.50	ORG_EX	2024	8 Social Science
1,833.14	ORG_EX	2024	8 Social Science-HC/LC
33,069.78	ORG_EX	2024	8 Speech
10,912.14	ORG_EX	2024	8 TECA Education
300.76	ORG_EX	2024	8 Tech Vocational Studies
5,313.20	ORG_EX	2024	8 Theater Arts
11,797.44	ORG_EX	2024	8 Truck Driving-HC/LC
20,300.54	ORG_EX	2024	8 Visual Arts
17,645.70	ORG_EX	2024	8 Welding
5,897.48	ORG_EX	2024	8 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	8 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	8 Writing Center
7,177.02	ORG_EX	2024	9 Access Center
16,327.62	ORG_EX	2024	9 Advising
5,557.30	ORG_EX	2024	9 Air Conditioning - HC/LC
5,941.24	ORG_EX	2024	9 Architecture - Campus
61,691.28	ORG_EX	2024	9 Associate Degree Nursing
5,113.20	ORG_EX	2024	9 Audio Technology
5,448.20	ORG_EX	2024	9 Auto Mechanics-HC/LC
68,500.72	ORG_EX	2024	9 Biological Science-Campus
5,463.22	ORG_EX	2024	9 Biological Science-HC/LC
14,565.14	ORG_EX	2024	9 Business Mgt-Campus
46,013.10	ORG_EX	2024	9 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	9 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	9 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	9 Comp Info Sys- HC/LC - Wynne
18,525.70	ORG_EX	2024	9 Computer Information Systems
19,952.02	ORG_EX	2024	9 Computer Maintenance
54,259.54	ORG_EX	2024	9 Cosmetology
13,432.34	ORG_EX	2024	9 Culinary Arts - HC/LC
5,446.20	ORG_EX	2024	9 Developmental Reading-HC/LC
25,057.49	ORG_EX	2024	9 Division - Kinesiology
8,106.96	ORG_EX	2024	9 Division-Math/Science
29,436.30	ORG_EX	2024	9 Drafting-Campus
27,827.56	ORG_EX	2024	9 Electrical Technology
98,417.41	ORG_EX	2024	9 English and Humanities
13,094.84	ORG_EX	2024	9 English and Humanities - HC/LC
7,817.64	ORG_EX	2024	9 Foreign Language
9,176.52	ORG_EX	2024	9 General Accounting
6,298.32	ORG_EX	2024	9 HVAC

6,511.50	ORG_EX	2024	9 Horticulture-HC/LC - Ellis
4,551.83	ORG_EX	2024	9 Horticulture-HC/LC - Plane
5,448.20	ORG_EX	2024	9 Horticulture-Luther HC/LC
5,012.86	ORG_EX	2024	9 Human Service-Chemical Coun
8,137.15	ORG_EX	2024	9 Industrial/Construction Tech
41,652.48	ORG_EX	2024	9 Instrumentation-Campus
8,651.50	ORG_EX	2024	9 Law Enforcement-Criminal Just
24,007.36	ORG_EX	2024	9 Learning Frame Works
5,497.30	ORG_EX	2024	9 Legal Assistance
18,732.40	ORG_EX	2024	9 Library
5,557.30	ORG_EX	2024	9 Library-HC/LC
6,215.58	ORG_EX	2024	9 Logistics - HC/LC Plane
6,641.68	ORG_EX	2024	9 Logistics Campus
6,174.66	ORG_EX	2024	9 Machine Shop-Campus
56,740.84	ORG_EX	2024	9 Mathematics
7,130.60	ORG_EX	2024	9 Music-Instrumental
8,339.40	ORG_EX	2024	9 Music-Piano
6,424.66	ORG_EX	2024	9 Music-Vocal
8,390.16	ORG_EX	2024	9 Office Technology Secretarial
3,276.57	ORG_EX	2024	9 Phys Science-HC/LC
36,701.43	ORG_EX	2024	9 Physical Science-Campus
5,934.90	ORG_EX	2024	9 Pipefitting
37,132.59	ORG_EX	2024	9 Process Technology -Campus
12,695.24	ORG_EX	2024	9 Psychology
98,307.28	ORG_EX	2024	9 Social Science
1,833.14	ORG_EX	2024	9 Social Science-HC/LC
36,012.26	ORG_EX	2024	9 Speech
10,912.14	ORG_EX	2024	9 TECA Education
300.76	ORG_EX	2024	9 Tech Vocational Studies
5,313.20	ORG_EX	2024	9 Theater Arts
11,797.44	ORG_EX	2024	9 Truck Driving-HC/LC
21,601.42	ORG_EX	2024	9 Visual Arts
17,645.70	ORG_EX	2024	9 Welding
5,897.48	ORG_EX	2024	9 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	9 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	9 Writing Center
7,177.02	ORG_EX	2024	10 Access Center
16,327.62	ORG_EX	2024	10 Advising
5,557.30	ORG_EX	2024	10 Air Conditioning - HC/LC
8,215.66	ORG_EX	2024	10 Architecture - Campus
46,779.88	ORG_EX	2024	10 Associate Degree Nursing
7,531.36	ORG_EX	2024	10 Audio Technology
5,448.20	ORG_EX	2024	10 Auto Mechanics-HC/LC
70,635.28	ORG_EX	2024	10 Biological Science-Campus
5,463.22	ORG_EX	2024	10 Biological Science-HC/LC
21,227.00	ORG_EX	2024	10 Business Mgt-Campus
48,995.76	ORG_EX	2024	10 Business Mgt-HC/LC

7,048.52	ORG_EX	2024	10 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	10 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	10 Comp Info Sys- HC/LC - Wynne
21,699.44	ORG_EX	2024	10 Computer Information Systems
21,063.44	ORG_EX	2024	10 Computer Maintenance
47,058.64	ORG_EX	2024	10 Cosmetology
13,432.34	ORG_EX	2024	10 Culinary Arts - HC/LC
9,276.36	ORG_EX	2024	10 Developmental Reading-HC/LC
34,356.86	ORG_EX	2024	10 Division - Kinesiology
8,106.96	ORG_EX	2024	10 Division-Math/Science
14,351.46	ORG_EX	2024	10 Drafting-Campus
8,210.08	ORG_EX	2024	10 Electrical Technology
105,185.45	ORG_EX	2024	10 English and Humanities
9,164.66	ORG_EX	2024	10 English and Humanities - HC/LC
11,920.92	ORG_EX	2024	10 Foreign Language
4,857.96	ORG_EX	2024	10 General Accounting
3,400.92	ORG_EX	2024	10 HVAC
6,511.50	ORG_EX	2024	10 Horticulture-HC/LC - Ellis
5,236.70	ORG_EX	2024	10 Horticulture-HC/LC - Plane
5,448.20	ORG_EX	2024	10 Horticulture-Luther HC/LC
5,012.86	ORG_EX	2024	10 Human Service-Chemical Coun
41,907.24	ORG_EX	2024	10 Instrumentation-Campus
5,301.08	ORG_EX	2024	10 Law Enforcement-Criminal Just
20,139.78	ORG_EX	2024	10 Learning Frame Works
7,679.52	ORG_EX	2024	10 Legal Assistance
18,732.40	ORG_EX	2024	10 Library
5,557.30	ORG_EX	2024	10 Library-HC/LC
6,215.58	ORG_EX	2024	10 Logistics - HC/LC Plane
871.68	ORG_EX	2024	10 Machine Shop-Campus
75,415.84	ORG_EX	2024	10 Mathematics
13,640.90	ORG_EX	2024	10 Music-Piano
7,762.07	ORG_EX	2024	10 Music-Vocal
8,390.16	ORG_EX	2024	10 Office Technology Secretarial
4,526.24	ORG_EX	2024	10 Phys Science-HC/LC
38,550.74	ORG_EX	2024	10 Physical Science-Campus
31,405.98	ORG_EX	2024	10 Process Technology -Campus
19,702.88	ORG_EX	2024	10 Psychology
77,974.36	ORG_EX	2024	10 Social Science
1,833.14	ORG_EX	2024	10 Social Science-HC/LC
21,061.54	ORG_EX	2024	10 Speech
16,549.14	ORG_EX	2024	10 TECA Education
2,084.28	ORG_EX	2024	10 Tech Vocational Studies
6,817.04	ORG_EX	2024	10 Theater Arts
11,797.44	ORG_EX	2024	10 Truck Driving-HC/LC
21,466.94	ORG_EX	2024	10 Visual Arts
10,786.20	ORG_EX	2024	10 Welding
5,897.48	ORG_EX	2024	10 Welding-Luther HC/LC

5,781.88	ORG_EX	2024	10 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	10 Writing Center
7,177.02	ORG_EX	2024	11 Access Center
16,327.62	ORG_EX	2024	11 Advising
5,557.30	ORG_EX	2024	11 Air Conditioning - HC/LC
8,342.02	ORG_EX	2024	11 Architecture - Campus
46,779.88	ORG_EX	2024	11 Associate Degree Nursing
6,322.28	ORG_EX	2024	11 Audio Technology
5,448.20	ORG_EX	2024	11 Auto Mechanics-HC/LC
72,864.98	ORG_EX	2024	11 Biological Science-Campus
5,463.22	ORG_EX	2024	11 Biological Science-HC/LC
21,227.00	ORG_EX	2024	11 Business Mgt-Campus
48,995.76	ORG_EX	2024	11 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	11 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	11 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	11 Comp Info Sys- HC/LC - Wynne
18,508.00	ORG_EX	2024	11 Computer Information Systems
21,063.44	ORG_EX	2024	11 Computer Maintenance
47,058.64	ORG_EX	2024	11 Cosmetology
13,432.34	ORG_EX	2024	11 Culinary Arts - HC/LC
9,276.36	ORG_EX	2024	11 Developmental Reading-HC/LC
34,356.86	ORG_EX	2024	11 Division - Kinesiology
8,106.96	ORG_EX	2024	11 Division-Math/Science
14,351.46	ORG_EX	2024	11 Drafting-Campus
8,210.08	ORG_EX	2024	11 Electrical Technology
102,066.35	ORG_EX	2024	11 English and Humanities
9,164.66	ORG_EX	2024	11 English and Humanities - HC/LC
12,194.47	ORG_EX	2024	11 Foreign Language
4,857.96	ORG_EX	2024	11 General Accounting
3,400.92	ORG_EX	2024	11 HVAC
6,511.50	ORG_EX	2024	11 Horticulture-HC/LC - Ellis
5,236.70	ORG_EX	2024	11 Horticulture-HC/LC - Plane
5,448.20	ORG_EX	2024	11 Horticulture-Luther HC/LC
5,012.86	ORG_EX	2024	11 Human Service-Chemical Coun
41,907.24	ORG_EX	2024	11 Instrumentation-Campus
5,301.08	ORG_EX	2024	11 Law Enforcement-Criminal Just
20,990.01	ORG_EX	2024	11 Learning Frame Works
7,679.52	ORG_EX	2024	11 Legal Assistance
18,732.40	ORG_EX	2024	11 Library
5,557.30	ORG_EX	2024	11 Library-HC/LC
6,215.58	ORG_EX	2024	11 Logistics - HC/LC Plane
871.68	ORG_EX	2024	11 Machine Shop-Campus
76,164.31	ORG_EX	2024	11 Mathematics
13,780.41	ORG_EX	2024	11 Music-Piano
10,156.72	ORG_EX	2024	11 Music-Vocal
8,390.16	ORG_EX	2024	11 Office Technology Secretarial
4,526.24	ORG_EX	2024	11 Phys Science-HC/LC

38,395.57	ORG_EX	2024	11 Physical Science-Campus
31,405.98	ORG_EX	2024	11 Process Technology -Campus
19,702.88	ORG_EX	2024	11 Psychology
74,026.00	ORG_EX	2024	11 Social Science
1,833.14	ORG_EX	2024	11 Social Science-HC/LC
18,016.26	ORG_EX	2024	11 Speech
16,549.14	ORG_EX	2024	11 TECA Education
2,084.28	ORG_EX	2024	11 Tech Vocational Studies
6,877.19	ORG_EX	2024	11 Theater Arts
11,797.44	ORG_EX	2024	11 Truck Driving-HC/LC
18,654.12	ORG_EX	2024	11 Visual Arts
10,786.20	ORG_EX	2024	11 Welding
5,897.48	ORG_EX	2024	11 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	11 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	11 Writing Center
7,177.02	ORG_EX	2024	12 Access Center
16,327.62	ORG_EX	2024	12 Advising
5,557.30	ORG_EX	2024	12 Air Conditioning - HC/LC
8,468.38	ORG_EX	2024	12 Architecture - Campus
46,777.24	ORG_EX	2024	12 Associate Degree Nursing
5,113.20	ORG_EX	2024	12 Audio Technology
5,448.20	ORG_EX	2024	12 Auto Mechanics-HC/LC
74,465.69	ORG_EX	2024	12 Biological Science-Campus
5,463.22	ORG_EX	2024	12 Biological Science-HC/LC
21,227.00	ORG_EX	2024	12 Business Mgt-Campus
48,995.76	ORG_EX	2024	12 Business Mgt-HC/LC
7,048.52	ORG_EX	2024	12 Cabinet Making - Ellis HC/LC
6,641.92	ORG_EX	2024	12 Cabinet making - Ferg HC/LC
5,668.46	ORG_EX	2024	12 Comp Info Sys- HC/LC - Wynne
18,508.00	ORG_EX	2024	12 Computer Information Systems
21,060.68	ORG_EX	2024	12 Computer Maintenance
47,058.64	ORG_EX	2024	12 Cosmetology
13,432.34	ORG_EX	2024	12 Culinary Arts - HC/LC
9,276.36	ORG_EX	2024	12 Developmental Reading-HC/LC
34,356.86	ORG_EX	2024	12 Division - Kinesiology
8,106.96	ORG_EX	2024	12 Division-Math/Science
14,351.46	ORG_EX	2024	12 Drafting-Campus
11,020.84	ORG_EX	2024	12 Electrical Technology
107,365.66	ORG_EX	2024	12 English and Humanities
9,164.66	ORG_EX	2024	12 English and Humanities - HC/LC
12,468.02	ORG_EX	2024	12 Foreign Language
4,857.96	ORG_EX	2024	12 General Accounting
3,400.92	ORG_EX	2024	12 HVAC
6,511.50	ORG_EX	2024	12 Horticulture-HC/LC - Ellis
5,236.70	ORG_EX	2024	12 Horticulture-HC/LC - Plane
5,448.20	ORG_EX	2024	12 Horticulture-Luther HC/LC
5,012.86	ORG_EX	2024	12 Human Service-Chemical Coun

39,096.48	ORG_EX	2024	12 Instrumentation-Campus
5,301.08	ORG_EX	2024	12 Law Enforcement-Criminal Just
21,840.24	ORG_EX	2024	12 Learning Frame Works
7,679.52	ORG_EX	2024	12 Legal Assistance
18,732.40	ORG_EX	2024	12 Library
5,557.30	ORG_EX	2024	12 Library-HC/LC
6,215.58	ORG_EX	2024	12 Logistics - HC/LC Plane
871.68	ORG_EX	2024	12 Machine Shop-Campus
76,912.78	ORG_EX	2024	12 Mathematics
13,919.92	ORG_EX	2024	12 Music-Piano
11,213.96	ORG_EX	2024	12 Music-Vocal
8,390.16	ORG_EX	2024	12 Office Technology Secretarial
4,526.24	ORG_EX	2024	12 Phys Science-HC/LC
38,240.40	ORG_EX	2024	12 Physical Science-Campus
31,405.98	ORG_EX	2024	12 Process Technology -Campus
19,702.88	ORG_EX	2024	12 Psychology
75,890.10	ORG_EX	2024	12 Social Science
1,833.14	ORG_EX	2024	12 Social Science-HC/LC
20,365.06	ORG_EX	2024	12 Speech
16,549.14	ORG_EX	2024	12 TECA Education
2,084.28	ORG_EX	2024	12 Tech Vocational Studies
6,937.34	ORG_EX	2024	12 Theater Arts
11,797.44	ORG_EX	2024	12 Truck Driving-HC/LC
17,142.18	ORG_EX	2024	12 Visual Arts
10,786.20	ORG_EX	2024	12 Welding
5,897.48	ORG_EX	2024	12 Welding-Luther HC/LC
5,781.88	ORG_EX	2024	12 Welding-Wynne HC/LC
6,330.82	ORG_EX	2024	12 Writing Center
4,787.68	ORG_EX	2024	1 Athletic Administration
4,787.68	ORG_EX	2024	2 Athletic Administration
4,787.68	ORG_EX	2024	3 Athletic Administration
4,787.68	ORG_EX	2024	4 Athletic Administration
4,787.68	ORG_EX	2024	5 Athletic Administration
4,787.68	ORG_EX	2024	6 Athletic Administration
4,787.68	ORG_EX	2024	7 Athletic Administration
4,787.68	ORG_EX	2024	8 Athletic Administration
4,787.68	ORG_EX	2024	9 Athletic Administration
2,514.46	ORG_EX	2024	9 Volleyball
4,787.68	ORG_EX	2024	10 Athletic Administration
2,723.80	ORG_EX	2024	10 Volleyball
4,787.68	ORG_EX	2024	11 Athletic Administration
2,723.80	ORG_EX	2024	11 Volleyball
4,787.68	ORG_EX	2024	12 Athletic Administration
2,723.80	ORG_EX	2024	12 Volleyball
5,341.38	ORG_EX	2024	1 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	2 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	3 Perkins Upgrade Curr 2024

5,341.38	ORG_EX	2024	4 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	5 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	6 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	7 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	8 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	9 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	10 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	11 Perkins Upgrade Curr 2024
5,341.38	ORG_EX	2024	12 Perkins Upgrade Curr 2024
600.00	ORG_EX	2024	6 Texas Mutual Insurance Grant
600.00	ORG_EX	2024	8 Texas Mutual Insurance Grant
1,007.14	ORG_EX	2024	1 Academic Instruction-HC/LC
5,587.50	ORG_EX	2024	1 Advanced Technician Training
492.33	ORG_EX	2024	1 Architecture - Campus
1,845.00	ORG_EX	2024	1 Associate Degree Nursing
206.63	ORG_EX	2024	1 Audio Technology
9,509.46	ORG_EX	2024	1 Biological Science-Campus
559.30	ORG_EX	2024	1 Biological Science-HC/LC
2,284.76	ORG_EX	2024	1 Business Mgt-Campus
21,220.07	ORG_EX	2024	1 Business Mgt-HC/LC
2,685.75	ORG_EX	2024	1 Computer Information Systems
7,714.73	ORG_EX	2024	1 Computer Maintenance
559.47	ORG_EX	2024	1 Computer Science
7,827.75	ORG_EX	2024	1 Cosmetology
1,342.91	ORG_EX	2024	1 Counseling Center-HC/LC
671.45	ORG_EX	2024	1 Culinary Arts - HC/LC
3,357.26	ORG_EX	2024	1 Developmental Reading-HC/LC
2,355.60	ORG_EX	2024	1 Division - Kinesiology
604.29	ORG_EX	2024	1 Division-English Communicatio
671.45	ORG_EX	2024	1 Division-Math/Science
3,654.93	ORG_EX	2024	1 Drafting-Campus
2,574.11	ORG_EX	2024	1 Dual Enrollment
4,326.51	ORG_EX	2024	1 Electrical Technology
907.77	ORG_EX	2024	1 Empirical Educator Center
16,888.25	ORG_EX	2024	1 English and Humanities
1,678.60	ORG_EX	2024	1 English and Humanities - HC/LC
1,007.18	ORG_EX	2024	1 Fine and Applied Arts-HC/LC
1,063.21	ORG_EX	2024	1 Foreign Language
3,304.63	ORG_EX	2024	1 General Accounting
941.45	ORG_EX	2024	1 Horticulture-HC/LC - Ellis
1,298.06	ORG_EX	2024	1 Human Service-Chemical Coun
(1,236.36)	ORG_EX	2024	1 Industrial Education
4,885.48	ORG_EX	2024	1 Instrumentation-Campus
335.73	ORG_EX	2024	1 Law Enforcement-Criminal Just
4,823.01	ORG_EX	2024	1 Learning Frame Works
977.26	ORG_EX	2024	1 Legal Assistance
424.73	ORG_EX	2024	1 Library-HC/LC

671.45	ORG_EX	2024	1 Logistics - HC/LC Plane
171.45	ORG_EX	2024	1 Logistics Campus
1,827.63	ORG_EX	2024	1 Machine Shop-Campus
10,898.15	ORG_EX	2024	1 Mathematics
1,718.56	ORG_EX	2024	1 Music-Instrumental
1,386.17	ORG_EX	2024	1 Music-Piano
1,894.44	ORG_EX	2024	1 Office Technology Secretarial
447.63	ORG_EX	2024	1 Phys Science-HC/LC
5,314.53	ORG_EX	2024	1 Physical Science-Campus
1,473.45	ORG_EX	2024	1 Pipefitting
10,741.91	ORG_EX	2024	1 Process Technology -Campus
3,021.54	ORG_EX	2024	1 Psychology
1,342.91	ORG_EX	2024	1 Psychology-HC/LC
16,081.24	ORG_EX	2024	1 Social Science
2,685.81	ORG_EX	2024	1 Social Science-HC/LC
4,330.79	ORG_EX	2024	1 Speech
1,350.07	ORG_EX	2024	1 TECA Education
637.86	ORG_EX	2024	1 Tech Vocational Studies
2,320.16	ORG_EX	2024	1 Theater Arts
671.45	ORG_EX	2024	1 Truck Driving-HC/LC
6,509.45	ORG_EX	2024	1 Visual Arts
1,344.00	ORG_EX	2024	1 W&CD - Kids at College
918.75	ORG_EX	2024	1 W&CD Healthcare Open Enrollmen
660.00	ORG_EX	2024	1 W&CD Indust. Contract Training
2,000.00	ORG_EX	2024	1 W&CD Industrial Open Enrollmen
2,925.00	ORG_EX	2024	1 W&CD Other Contract Training
207.75	ORG_EX	2024	1 W&CD-Leisure Learning
1,686.94	ORG_EX	2024	1 Welding
1,007.14	ORG_EX	2024	2 Academic Instruction-HC/LC
17,882.50	ORG_EX	2024	2 Advanced Technician Training
984.66	ORG_EX	2024	2 Architecture - Campus
8,385.00	ORG_EX	2024	2 Associate Degree Nursing
413.26	ORG_EX	2024	2 Audio Technology
20,325.22	ORG_EX	2024	2 Biological Science-Campus
1,118.60	ORG_EX	2024	2 Biological Science-HC/LC
4,569.52	ORG_EX	2024	2 Business Mgt-Campus
43,503.15	ORG_EX	2024	2 Business Mgt-HC/LC
5,371.50	ORG_EX	2024	2 Computer Information Systems
19,131.89	ORG_EX	2024	2 Computer Maintenance
1,118.94	ORG_EX	2024	2 Computer Science
14,767.62	ORG_EX	2024	2 Cosmetology
2,517.94	ORG_EX	2024	2 Counseling Center-HC/LC
1,342.90	ORG_EX	2024	2 Culinary Arts - HC/LC
5,819.25	ORG_EX	2024	2 Developmental Reading-HC/LC
5,991.32	ORG_EX	2024	2 Division - Kinesiology
1,208.58	ORG_EX	2024	2 Division-English Communicatio
1,342.90	ORG_EX	2024	2 Division-Math/Science

1,175.04	ORG_EX	2024	2 Division-Visual and Perform Ar
7,309.86	ORG_EX	2024	2 Drafting-Campus
(2,574.11)	ORG_EX	2024	2 Dual Enrollment
8,653.02	ORG_EX	2024	2 Electrical Technology
(907.77)	ORG_EX	2024	2 Empirical Educator Center
33,776.50	ORG_EX	2024	2 English and Humanities
5,035.83	ORG_EX	2024	2 English and Humanities - HC/LC
3,021.50	ORG_EX	2024	2 Fine and Applied Arts-HC/LC
2,126.42	ORG_EX	2024	2 Foreign Language
6,609.26	ORG_EX	2024	2 General Accounting
1,972.90	ORG_EX	2024	2 Horticulture-HC/LC - Ellis
2,596.12	ORG_EX	2024	2 Human Service-Chemical Coun
(1,330.02)	ORG_EX	2024	2 Industrial Education
1,275.72	ORG_EX	2024	2 Institutional Research & Plan
9,770.96	ORG_EX	2024	2 Instrumentation-Campus
671.48	ORG_EX	2024	2 Law Enforcement-Criminal Just
9,646.02	ORG_EX	2024	2 Learning Frame Works
1,954.52	ORG_EX	2024	2 Legal Assistance
3,021.42	ORG_EX	2024	2 Liberty Center
671.45	ORG_EX	2024	2 Logistics - HC/LC Plane
1,342.90	ORG_EX	2024	2 Logistics Campus
3,655.26	ORG_EX	2024	2 Machine Shop-Campus
30,637.93	ORG_EX	2024	2 Mathematics
5,981.62	ORG_EX	2024	2 Music-Instrumental
2,772.34	ORG_EX	2024	2 Music-Piano
3,788.88	ORG_EX	2024	2 Office Technology Secretarial
895.26	ORG_EX	2024	2 Phys Science-HC/LC
10,629.06	ORG_EX	2024	2 Physical Science-Campus
2,946.90	ORG_EX	2024	2 Pipefitting
25,736.22	ORG_EX	2024	2 Process Technology -Campus
6,043.08	ORG_EX	2024	2 Psychology
3,469.18	ORG_EX	2024	2 Psychology-HC/LC
31,491.03	ORG_EX	2024	2 Social Science
5,371.62	ORG_EX	2024	2 Social Science-HC/LC
8,661.58	ORG_EX	2024	2 Speech
2,700.14	ORG_EX	2024	2 TECA Education
2,014.35	ORG_EX	2024	2 Tech Vocational Studies
4,640.32	ORG_EX	2024	2 Theater Arts
1,342.90	ORG_EX	2024	2 Truck Driving-HC/LC
13,018.90	ORG_EX	2024	2 Visual Arts
906.50	ORG_EX	2024	2 W&CD - Kids at College
5,136.25	ORG_EX	2024	2 W&CD Healthcare Open Enrollmen
3,180.00	ORG_EX	2024	2 W&CD Indust. Contract Training
16,965.00	ORG_EX	2024	2 W&CD Other Contract Training
402.75	ORG_EX	2024	2 W&CD-Leisure Learning
2,639.58	ORG_EX	2024	2 Welding
15,637.50	ORG_EX	2024	3 Advanced Technician Training

984.66	ORG_EX	2024	3 Architecture - Campus
5,655.00	ORG_EX	2024	3 Associate Degree Nursing
413.26	ORG_EX	2024	3 Audio Technology
20,325.34	ORG_EX	2024	3 Biological Science-Campus
1,118.60	ORG_EX	2024	3 Biological Science-HC/LC
4,569.52	ORG_EX	2024	3 Business Mgt-Campus
44,174.60	ORG_EX	2024	3 Business Mgt-HC/LC
5,371.50	ORG_EX	2024	3 Computer Information Systems
23,119.64	ORG_EX	2024	3 Computer Maintenance
3,730.46	ORG_EX	2024	3 Computer Science
15,152.52	ORG_EX	2024	3 Cosmetology
2,014.36	ORG_EX	2024	3 Counseling Center-HC/LC
1,342.90	ORG_EX	2024	3 Culinary Arts - HC/LC
4,140.62	ORG_EX	2024	3 Developmental Reading-HC/LC
5,986.22	ORG_EX	2024	3 Division - Kinesiology
2,383.68	ORG_EX	2024	3 Division-English Communicatio
1,342.90	ORG_EX	2024	3 Division-Math/Science
7,309.86	ORG_EX	2024	3 Drafting-Campus
4,476.77	ORG_EX	2024	3 Dual Enrollment
8,653.02	ORG_EX	2024	3 Electrical Technology
38,673.02	ORG_EX	2024	3 English and Humanities
6,714.46	ORG_EX	2024	3 English and Humanities - HC/LC
4,028.64	ORG_EX	2024	3 Fine and Applied Arts-HC/LC
2,126.42	ORG_EX	2024	3 Foreign Language
6,609.26	ORG_EX	2024	3 General Accounting
1,522.90	ORG_EX	2024	3 Horticulture-HC/LC - Ellis
2,596.12	ORG_EX	2024	3 Human Service-Chemical Coun
(665.01)	ORG_EX	2024	3 Industrial Education
1,275.72	ORG_EX	2024	3 Institutional Research & Plan
9,770.96	ORG_EX	2024	3 Instrumentation-Campus
671.46	ORG_EX	2024	3 Law Enforcement-Criminal Just
10,821.16	ORG_EX	2024	3 Learning Frame Works
4,157.72	ORG_EX	2024	3 Legal Assistance
2,014.28	ORG_EX	2024	3 Liberty Center
1,676.23	ORG_EX	2024	3 Logistics Campus
3,655.26	ORG_EX	2024	3 Machine Shop-Campus
28,568.86	ORG_EX	2024	3 Mathematics
5,303.08	ORG_EX	2024	3 Music-Instrumental
4,415.10	ORG_EX	2024	3 Music-Piano
424.28	ORG_EX	2024	3 Music-Vocal
3,788.88	ORG_EX	2024	3 Office Technology Secretarial
895.26	ORG_EX	2024	3 Phys Science-HC/LC
10,775.94	ORG_EX	2024	3 Physical Science-Campus
2,946.90	ORG_EX	2024	3 Pipefitting
22,423.90	ORG_EX	2024	3 Process Technology -Campus
6,043.08	ORG_EX	2024	3 Psychology
3,469.18	ORG_EX	2024	3 Psychology-HC/LC

38,541.25	ORG_EX	2024	3 Social Science
5,371.62	ORG_EX	2024	3 Social Science-HC/LC
9,836.60	ORG_EX	2024	3 Speech
2,700.14	ORG_EX	2024	3 TECA Education
1,342.90	ORG_EX	2024	3 Tech Vocational Studies
4,640.32	ORG_EX	2024	3 Theater Arts
1,342.90	ORG_EX	2024	3 Truck Driving-HC/LC
17,719.02	ORG_EX	2024	3 Visual Arts
966.00	ORG_EX	2024	3 W&CD - Kids at College
3,736.25	ORG_EX	2024	3 W&CD Healthcare Open Enrollmen
3,180.00	ORG_EX	2024	3 W&CD Indust. Contract Training
17,750.00	ORG_EX	2024	3 W&CD Other Contract Training
321.75	ORG_EX	2024	3 W&CD-Leisure Learning
3,814.62	ORG_EX	2024	3 Welding
15,072.50	ORG_EX	2024	4 Advanced Technician Training
984.66	ORG_EX	2024	4 Architecture - Campus
2,985.00	ORG_EX	2024	4 Associate Degree Nursing
413.26	ORG_EX	2024	4 Audio Technology
20,325.34	ORG_EX	2024	4 Biological Science-Campus
1,118.60	ORG_EX	2024	4 Biological Science-HC/LC
4,569.52	ORG_EX	2024	4 Business Mgt-Campus
44,174.60	ORG_EX	2024	4 Business Mgt-HC/LC
5,371.50	ORG_EX	2024	4 Computer Information Systems
23,119.64	ORG_EX	2024	4 Computer Maintenance
3,730.46	ORG_EX	2024	4 Computer Science
15,185.18	ORG_EX	2024	4 Cosmetology
2,014.36	ORG_EX	2024	4 Counseling Center-HC/LC
1,342.90	ORG_EX	2024	4 Culinary Arts - HC/LC
2,407.84	ORG_EX	2024	4 Dev Ed - English
4,140.62	ORG_EX	2024	4 Developmental Reading-HC/LC
6,118.53	ORG_EX	2024	4 Division - Kinesiology
2,383.68	ORG_EX	2024	4 Division-English Communicatio
1,342.90	ORG_EX	2024	4 Division-Math/Science
10,965.41	ORG_EX	2024	4 Drafting-Campus
8,653.02	ORG_EX	2024	4 Electrical Technology
38,673.02	ORG_EX	2024	4 English and Humanities
6,714.46	ORG_EX	2024	4 English and Humanities - HC/LC
4,028.64	ORG_EX	2024	4 Fine and Applied Arts-HC/LC
2,126.42	ORG_EX	2024	4 Foreign Language
6,609.26	ORG_EX	2024	4 General Accounting
1,882.90	ORG_EX	2024	4 Horticulture-HC/LC - Ellis
2,596.12	ORG_EX	2024	4 Human Service-Chemical Coun
1,275.72	ORG_EX	2024	4 Institutional Research & Plan
9,770.96	ORG_EX	2024	4 Instrumentation-Campus
671.46	ORG_EX	2024	4 Law Enforcement-Criminal Just
10,821.16	ORG_EX	2024	4 Learning Frame Works
4,157.72	ORG_EX	2024	4 Legal Assistance

2,014.28	ORG_EX	2024	4 Liberty Center
1,342.90	ORG_EX	2024	4 Logistics Campus
3,655.26	ORG_EX	2024	4 Machine Shop-Campus
32,374.18	ORG_EX	2024	4 Mathematics
6,613.14	ORG_EX	2024	4 Music-Instrumental
3,533.82	ORG_EX	2024	4 Music-Piano
3,788.88	ORG_EX	2024	4 Office Technology Secretarial
895.26	ORG_EX	2024	4 Phys Science-HC/LC
10,629.06	ORG_EX	2024	4 Physical Science-Campus
2,946.90	ORG_EX	2024	4 Pipefitting
22,423.90	ORG_EX	2024	4 Process Technology -Campus
6,043.08	ORG_EX	2024	4 Psychology
3,469.18	ORG_EX	2024	4 Psychology-HC/LC
39,212.70	ORG_EX	2024	4 Social Science
5,371.62	ORG_EX	2024	4 Social Science-HC/LC
9,836.60	ORG_EX	2024	4 Speech
7,519.42	ORG_EX	2024	4 TECA Education
1,342.90	ORG_EX	2024	4 Tech Vocational Studies
4,640.32	ORG_EX	2024	4 Theater Arts
1,342.90	ORG_EX	2024	4 Truck Driving-HC/LC
17,719.02	ORG_EX	2024	4 Visual Arts
1,651.82	ORG_EX	2024	4 W&CD - Kids at College
3,250.00	ORG_EX	2024	4 W&CD - Travel Program
3,806.25	ORG_EX	2024	4 W&CD Healthcare Open Enrollmen
2,700.00	ORG_EX	2024	4 W&CD Indust. Contract Training
5,875.00	ORG_EX	2024	4 W&CD Other Contract Training
308.75	ORG_EX	2024	4 W&CD-Leisure Learning
3,814.62	ORG_EX	2024	4 Welding
17,107.50	ORG_EX	2024	5 Advanced Technician Training
495.00	ORG_EX	2024	5 Associate Degree Nursing
3,655.55	ORG_EX	2024	5 Computer Information Systems
1,370.61	ORG_EX	2024	5 Cosmetology
7,050.00	ORG_EX	2024	5 English and Humanities
270.00	ORG_EX	2024	5 Horticulture-HC/LC - Ellis
4,700.00	ORG_EX	2024	5 Psychology
14,100.00	ORG_EX	2024	5 Social Science
2,350.00	ORG_EX	2024	5 Visual Arts
2,075.00	ORG_EX	2024	5 W&CD - Kids at College
650.00	ORG_EX	2024	5 W&CD - Travel Program
3,255.00	ORG_EX	2024	5 W&CD Healthcare Open Enrollmen
1,620.00	ORG_EX	2024	5 W&CD Indust. Contract Training
13,885.00	ORG_EX	2024	5 W&CD Other Contract Training
429.00	ORG_EX	2024	5 W&CD-Leisure Learning
2,014.30	ORG_EX	2024	6 Academic Instruction-HC/LC
12,787.50	ORG_EX	2024	6 Advanced Technician Training
984.68	ORG_EX	2024	6 Architecture - Campus
6,157.92	ORG_EX	2024	6 Associate Degree Nursing

943.72	ORG_EX	2024	6 Audio Technology
13,295.45	ORG_EX	2024	6 Biological Science-Campus
3,468.72	ORG_EX	2024	6 Biological Science-HC/LC
4,830.56	ORG_EX	2024	6 Business Mgt-Campus
51,231.45	ORG_EX	2024	6 Business Mgt-HC/LC
2,878.31	ORG_EX	2024	6 Computer Information Systems
19,807.16	ORG_EX	2024	6 Computer Maintenance
1,118.98	ORG_EX	2024	6 Computer Science
18,346.74	ORG_EX	2024	6 Cosmetology
1,342.86	ORG_EX	2024	6 Culinary Arts - HC/LC
2,015.36	ORG_EX	2024	6 Developmental Reading-HC/LC
5,062.54	ORG_EX	2024	6 Division - Kinesiology
1,342.90	ORG_EX	2024	6 Division-Math/Science
5,035.24	ORG_EX	2024	6 Drafting-Campus
2,830.66	ORG_EX	2024	6 Electrical Technology
17,071.64	ORG_EX	2024	6 English and Humanities
10,252.67	ORG_EX	2024	6 English and Humanities - HC/LC
2,014.30	ORG_EX	2024	6 Fine and Applied Arts-HC/LC
994.39	ORG_EX	2024	6 Foreign Language
5,941.92	ORG_EX	2024	6 General Accounting
1,882.86	ORG_EX	2024	6 Horticulture-HC/LC - Ellis
470.00	ORG_EX	2024	6 Human Service-Chemical Coun
7,643.59	ORG_EX	2024	6 Instrumentation-Campus
143.55	ORG_EX	2024	6 Learning Frame Works
1,566.72	ORG_EX	2024	6 Liberty Center
1,560.00	ORG_EX	2024	6 Licensed Vocational Nursing
2,685.80	ORG_EX	2024	6 Machine Shop-Campus
10,296.02	ORG_EX	2024	6 Mathematics
5,305.82	ORG_EX	2024	6 Music-Instrumental
3,635.89	ORG_EX	2024	6 Music-Piano
2,565.44	ORG_EX	2024	6 Office Technology Secretarial
895.04	ORG_EX	2024	6 Phys Science-HC/LC
7,421.68	ORG_EX	2024	6 Physical Science-Campus
2,103.66	ORG_EX	2024	6 Pipefitting
17,120.21	ORG_EX	2024	6 Process Technology -Campus
5,875.16	ORG_EX	2024	6 Psychology
2,685.72	ORG_EX	2024	6 Psychology-HC/LC
29,010.53	ORG_EX	2024	6 Social Science
4,614.02	ORG_EX	2024	6 Social Science-HC/LC
9,411.54	ORG_EX	2024	6 Speech
1,355.24	ORG_EX	2024	6 TECA Education
2,859.26	ORG_EX	2024	6 Tech Vocational Studies
1,820.30	ORG_EX	2024	6 Theater Arts
1,342.86	ORG_EX	2024	6 Truck Driving-HC/LC
12,459.82	ORG_EX	2024	6 Visual Arts
7,500.00	ORG_EX	2024	6 W&CD - Kids at College
1,312.50	ORG_EX	2024	6 W&CD Healthcare Open Enrollmen

5,620.00	ORG_EX	2024	6 W&CD Indust. Contract Training
4,630.00	ORG_EX	2024	6 W&CD Other Contract Training
276.25	ORG_EX	2024	6 W&CD-Leisure Learning
6,355.90	ORG_EX	2024	6 Welding
2,014.30	ORG_EX	2024	7 Academic Instruction-HC/LC
20,167.50	ORG_EX	2024	7 Advanced Technician Training
984.68	ORG_EX	2024	7 Architecture - Campus
9,442.92	ORG_EX	2024	7 Associate Degree Nursing
943.72	ORG_EX	2024	7 Audio Technology
16,297.68	ORG_EX	2024	7 Biological Science-Campus
3,468.72	ORG_EX	2024	7 Biological Science-HC/LC
3,357.28	ORG_EX	2024	7 Business Mgt-Campus
49,991.86	ORG_EX	2024	7 Business Mgt-HC/LC
3,966.20	ORG_EX	2024	7 Computer Information Systems
24,164.76	ORG_EX	2024	7 Computer Maintenance
1,118.98	ORG_EX	2024	7 Computer Science
18,754.67	ORG_EX	2024	7 Cosmetology
1,342.86	ORG_EX	2024	7 Culinary Arts - HC/LC
2,015.36	ORG_EX	2024	7 Developmental Reading-HC/LC
5,878.80	ORG_EX	2024	7 Division - Kinesiology
1,342.90	ORG_EX	2024	7 Division-Math/Science
5,035.24	ORG_EX	2024	7 Drafting-Campus
2,830.66	ORG_EX	2024	7 Electrical Technology
22,033.64	ORG_EX	2024	7 English and Humanities
11,734.70	ORG_EX	2024	7 English and Humanities - HC/LC
2,014.30	ORG_EX	2024	7 Fine and Applied Arts-HC/LC
1,451.28	ORG_EX	2024	7 Foreign Language
6,216.10	ORG_EX	2024	7 General Accounting
1,794.48	ORG_EX	2024	7 HVAC
1,522.86	ORG_EX	2024	7 Horticulture-HC/LC - Ellis
470.00	ORG_EX	2024	7 Human Service-Chemical Coun
7,682.84	ORG_EX	2024	7 Instrumentation-Campus
287.10	ORG_EX	2024	7 Learning Frame Works
3,133.44	ORG_EX	2024	7 Liberty Center
2,160.00	ORG_EX	2024	7 Licensed Vocational Nursing
2,832.70	ORG_EX	2024	7 Machine Shop-Campus
14,300.56	ORG_EX	2024	7 Mathematics
5,305.82	ORG_EX	2024	7 Music-Instrumental
3,672.12	ORG_EX	2024	7 Music-Piano
4,228.12	ORG_EX	2024	7 Office Technology Secretarial
895.04	ORG_EX	2024	7 Phys Science-HC/LC
10,032.44	ORG_EX	2024	7 Physical Science-Campus
313.44	ORG_EX	2024	7 Pipefitting
19,470.42	ORG_EX	2024	7 Process Technology -Campus
7,050.20	ORG_EX	2024	7 Psychology
2,685.72	ORG_EX	2024	7 Psychology-HC/LC
34,363.44	ORG_EX	2024	7 Social Science

3,288.34	ORG_EX	2024	7 Social Science-HC/LC
10,899.92	ORG_EX	2024	7 Speech
1,964.50	ORG_EX	2024	7 TECA Education
3,368.44	ORG_EX	2024	7 Tech Vocational Studies
1,820.30	ORG_EX	2024	7 Theater Arts
1,342.86	ORG_EX	2024	7 Truck Driving-HC/LC
12,459.82	ORG_EX	2024	7 Visual Arts
4,000.00	ORG_EX	2024	7 W&CD - Kids at College
2,353.75	ORG_EX	2024	7 W&CD Healthcare Open Enrollmen
4,860.00	ORG_EX	2024	7 W&CD Indust. Contract Training
22,305.00	ORG_EX	2024	7 W&CD Other Contract Training
4,262.00	ORG_EX	2024	7 W&CD-Leisure Learning
6,355.90	ORG_EX	2024	7 Welding
2,014.30	ORG_EX	2024	8 Academic Instruction-HC/LC
26,662.50	ORG_EX	2024	8 Advanced Technician Training
984.68	ORG_EX	2024	8 Architecture - Campus
8,002.92	ORG_EX	2024	8 Associate Degree Nursing
943.72	ORG_EX	2024	8 Audio Technology
18,907.84	ORG_EX	2024	8 Biological Science-Campus
3,468.72	ORG_EX	2024	8 Biological Science-HC/LC
3,357.28	ORG_EX	2024	8 Business Mgt-Campus
48,648.98	ORG_EX	2024	8 Business Mgt-HC/LC
3,966.20	ORG_EX	2024	8 Computer Information Systems
29,386.64	ORG_EX	2024	8 Computer Maintenance
1,902.34	ORG_EX	2024	8 Computer Science
17,155.68	ORG_EX	2024	8 Cosmetology
1,342.86	ORG_EX	2024	8 Culinary Arts - HC/LC
2,015.36	ORG_EX	2024	8 Developmental Reading-HC/LC
5,878.80	ORG_EX	2024	8 Division - Kinesiology
1,119.08	ORG_EX	2024	8 Division-English Communicatio
1,342.90	ORG_EX	2024	8 Division-Math/Science
7,124.44	ORG_EX	2024	8 Drafting-Campus
2,830.66	ORG_EX	2024	8 Electrical Technology
30,314.84	ORG_EX	2024	8 English and Humanities
11,734.70	ORG_EX	2024	8 English and Humanities - HC/LC
2,014.30	ORG_EX	2024	8 Fine and Applied Arts-HC/LC
2,077.98	ORG_EX	2024	8 Foreign Language
6,216.10	ORG_EX	2024	8 General Accounting
1,794.48	ORG_EX	2024	8 HVAC
1,882.86	ORG_EX	2024	8 Horticulture-HC/LC - Ellis
470.00	ORG_EX	2024	8 Human Service-Chemical Coun
(1,180.81)	ORG_EX	2024	8 Industrial Education
7,682.84	ORG_EX	2024	8 Instrumentation-Campus
783.60	ORG_EX	2024	8 Law Enforcement-Criminal Just
4,374.16	ORG_EX	2024	8 Learning Frame Works
1,122.56	ORG_EX	2024	8 Legal Assistance
3,133.44	ORG_EX	2024	8 Liberty Center

720.00	ORG_EX	2024	8 Licensed Vocational Nursing
3,058.30	ORG_EX	2024	8 Machine Shop-Campus
24,709.97	ORG_EX	2024	8 Mathematics
360.00	ORG_EX	2024	8 Mobile-Go
5,305.82	ORG_EX	2024	8 Music-Instrumental
3,672.12	ORG_EX	2024	8 Music-Piano
4,228.12	ORG_EX	2024	8 Office Technology Secretarial
895.04	ORG_EX	2024	8 Phys Science-HC/LC
10,032.44	ORG_EX	2024	8 Physical Science-Campus
313.44	ORG_EX	2024	8 Pipefitting
21,037.12	ORG_EX	2024	8 Process Technology -Campus
7,050.20	ORG_EX	2024	8 Psychology
4,493.63	ORG_EX	2024	8 Psychology-HC/LC
40,630.28	ORG_EX	2024	8 Social Science
3,288.34	ORG_EX	2024	8 Social Science-HC/LC
10,899.92	ORG_EX	2024	8 Speech
1,964.50	ORG_EX	2024	8 TECA Education
3,368.44	ORG_EX	2024	8 Tech Vocational Studies
1,820.30	ORG_EX	2024	8 Theater Arts
1,342.86	ORG_EX	2024	8 Truck Driving-HC/LC
18,726.54	ORG_EX	2024	8 Visual Arts
5,950.00	ORG_EX	2024	8 W&CD - Kids at College
2,423.75	ORG_EX	2024	8 W&CD Healthcare Open Enrollmen
4,320.00	ORG_EX	2024	8 W&CD Indust. Contract Training
26,985.00	ORG_EX	2024	8 W&CD Other Contract Training
266.50	ORG_EX	2024	8 W&CD-Leisure Learning
8,557.50	ORG_EX	2024	8 Welding
1,007.15	ORG_EX	2024	9 Academic Instruction-HC/LC
24,890.00	ORG_EX	2024	9 Advanced Technician Training
492.34	ORG_EX	2024	9 Architecture - Campus
10,196.46	ORG_EX	2024	9 Associate Degree Nursing
471.86	ORG_EX	2024	9 Audio Technology
9,453.92	ORG_EX	2024	9 Biological Science-Campus
1,734.36	ORG_EX	2024	9 Biological Science-HC/LC
1,678.64	ORG_EX	2024	9 Business Mgt-Campus
24,828.07	ORG_EX	2024	9 Business Mgt-HC/LC
1,983.10	ORG_EX	2024	9 Computer Information Systems
14,693.32	ORG_EX	2024	9 Computer Maintenance
951.17	ORG_EX	2024	9 Computer Science
9,328.42	ORG_EX	2024	9 Cosmetology
671.43	ORG_EX	2024	9 Culinary Arts - HC/LC
1,007.68	ORG_EX	2024	9 Developmental Reading-HC/LC
4,744.87	ORG_EX	2024	9 Division - Kinesiology
671.45	ORG_EX	2024	9 Division-Math/Science
3,562.22	ORG_EX	2024	9 Drafting-Campus
1,415.33	ORG_EX	2024	9 Electrical Technology
15,716.96	ORG_EX	2024	9 English and Humanities

5,867.35	ORG_EX	2024	9 English and Humanities - HC/LC
1,007.15	ORG_EX	2024	9 Fine and Applied Arts-HC/LC
1,038.99	ORG_EX	2024	9 Foreign Language
3,108.05	ORG_EX	2024	9 General Accounting
897.24	ORG_EX	2024	9 HVAC
1,481.43	ORG_EX	2024	9 Horticulture-HC/LC - Ellis
235.00	ORG_EX	2024	9 Human Service-Chemical Coun
(1,830.23)	ORG_EX	2024	9 Industrial Education
3,841.42	ORG_EX	2024	9 Instrumentation-Campus
391.80	ORG_EX	2024	9 Law Enforcement-Criminal Just
2,187.08	ORG_EX	2024	9 Learning Frame Works
561.28	ORG_EX	2024	9 Legal Assistance
5,091.84	ORG_EX	2024	9 Liberty Center
2,880.00	ORG_EX	2024	9 Licensed Vocational Nursing
1,049.15	ORG_EX	2024	9 Machine Shop-Campus
12,858.55	ORG_EX	2024	9 Mathematics
2,652.91	ORG_EX	2024	9 Music-Instrumental
1,836.06	ORG_EX	2024	9 Music-Piano
2,114.06	ORG_EX	2024	9 Office Technology Secretarial
447.52	ORG_EX	2024	9 Phys Science-HC/LC
5,016.22	ORG_EX	2024	9 Physical Science-Campus
156.72	ORG_EX	2024	9 Pipefitting
10,518.56	ORG_EX	2024	9 Process Technology -Campus
6,455.14	ORG_EX	2024	9 Psychology
1,342.86	ORG_EX	2024	9 Psychology-HC/LC
20,315.14	ORG_EX	2024	9 Social Science
1,644.17	ORG_EX	2024	9 Social Science-HC/LC
5,449.96	ORG_EX	2024	9 Speech
982.25	ORG_EX	2024	9 TECA Education
1,684.23	ORG_EX	2024	9 Tech Vocational Studies
910.15	ORG_EX	2024	9 Theater Arts
671.43	ORG_EX	2024	9 Truck Driving-HC/LC
9,363.27	ORG_EX	2024	9 Visual Arts
7,000.00	ORG_EX	2024	9 W&CD - Kids at College
2,021.25	ORG_EX	2024	9 W&CD Healthcare Open Enrollmen
7,000.00	ORG_EX	2024	9 W&CD Indust. Contract Training
15,180.00	ORG_EX	2024	9 W&CD Other Contract Training
292.50	ORG_EX	2024	9 W&CD-Leisure Learning
4,278.75	ORG_EX	2024	9 Welding
27,825.00	ORG_EX	2024	10 Advanced Technician Training
1,335.00	ORG_EX	2024	10 Associate Degree Nursing
4,047.36	ORG_EX	2024	10 Biological Science-Campus
1,566.72	ORG_EX	2024	10 Business Mgt-Campus
72,069.12	ORG_EX	2024	10 Business Mgt-HC/LC
2,350.08	ORG_EX	2024	10 Computer Information Systems
5,222.40	ORG_EX	2024	10 Computer Maintenance
522.24	ORG_EX	2024	10 Computer Science

6,622.15	ORG_EX	2024	10 Cosmetology
1,566.72	ORG_EX	2024	10 Culinary Arts - HC/LC
1,566.72	ORG_EX	2024	10 Developmental Reading-HC/LC
1,843.52	ORG_EX	2024	10 Division - Kinesiology
1,827.84	ORG_EX	2024	10 Drafting-Campus
2,566.82	ORG_EX	2024	10 Electrical Technology
12,063.74	ORG_EX	2024	10 English and Humanities
15,667.20	ORG_EX	2024	10 English and Humanities - HC/LC
6,266.88	ORG_EX	2024	10 Fine and Applied Arts-HC/LC
522.24	ORG_EX	2024	10 General Accounting
2,088.96	ORG_EX	2024	10 HVAC
1,656.72	ORG_EX	2024	10 Horticulture-HC/LC - Ellis
(736.20)	ORG_EX	2024	10 Industrial Education
1,261.22	ORG_EX	2024	10 Instrumentation-Campus
313.34	ORG_EX	2024	10 Law Enforcement-Criminal Just
1,566.72	ORG_EX	2024	10 Learning Frame Works
2,440.47	ORG_EX	2024	10 Liberty Center
2,350.08	ORG_EX	2024	10 Logistics Campus
4,021.24	ORG_EX	2024	10 Mathematics
216.74	ORG_EX	2024	10 Music-Instrumental
1,629.40	ORG_EX	2024	10 Music-Piano
1,337.41	ORG_EX	2024	10 Music-Vocal
2,088.96	ORG_EX	2024	10 Phys Science-HC/LC
5,222.40	ORG_EX	2024	10 Physical Science-Campus
12,168.20	ORG_EX	2024	10 Process Technology -Campus
4,496.76	ORG_EX	2024	10 Psychology
2,350.08	ORG_EX	2024	10 Psychology-HC/LC
10,183.68	ORG_EX	2024	10 Social Science
3,916.80	ORG_EX	2024	10 Social Science-HC/LC
629.08	ORG_EX	2024	10 Speech
86.18	ORG_EX	2024	10 TECA Education
783.36	ORG_EX	2024	10 Tech Vocational Studies
1,566.72	ORG_EX	2024	10 Truck Driving-HC/LC
3,916.80	ORG_EX	2024	10 Visual Arts
10,052.50	ORG_EX	2024	10 W&CD - Kids at College
1,041.25	ORG_EX	2024	10 W&CD Healthcare Open Enrollmen
4,140.00	ORG_EX	2024	10 W&CD Indust. Contract Training
22,105.00	ORG_EX	2024	10 W&CD Other Contract Training
360.75	ORG_EX	2024	10 W&CD-Leisure Learning
24,325.00	ORG_EX	2024	11 Advanced Technician Training
4,961.28	ORG_EX	2024	11 Biological Science-Campus
1,566.72	ORG_EX	2024	11 Business Mgt-Campus
72,069.12	ORG_EX	2024	11 Business Mgt-HC/LC
2,350.08	ORG_EX	2024	11 Computer Information Systems
5,222.40	ORG_EX	2024	11 Computer Maintenance
522.24	ORG_EX	2024	11 Computer Science
9,116.00	ORG_EX	2024	11 Cosmetology

1,566.72	ORG_EX	2024	11 Culinary Arts - HC/LC
1,566.72	ORG_EX	2024	11 Developmental Reading-HC/LC
1,843.52	ORG_EX	2024	11 Division - Kinesiology
1,827.84	ORG_EX	2024	11 Drafting-Campus
2,566.82	ORG_EX	2024	11 Electrical Technology
11,593.73	ORG_EX	2024	11 English and Humanities
15,667.20	ORG_EX	2024	11 English and Humanities - HC/LC
6,266.88	ORG_EX	2024	11 Fine and Applied Arts-HC/LC
1,175.04	ORG_EX	2024	11 General Accounting
2,088.96	ORG_EX	2024	11 HVAC
1,836.72	ORG_EX	2024	11 Horticulture-HC/LC - Ellis
(213.55)	ORG_EX	2024	11 Industrial Education
1,261.22	ORG_EX	2024	11 Instrumentation-Campus
313.34	ORG_EX	2024	11 Law Enforcement-Criminal Just
1,566.72	ORG_EX	2024	11 Learning Frame Works
1,175.04	ORG_EX	2024	11 Liberty Center
2,350.08	ORG_EX	2024	11 Logistics Campus
4,491.26	ORG_EX	2024	11 Mathematics
216.74	ORG_EX	2024	11 Music-Instrumental
1,195.94	ORG_EX	2024	11 Music-Piano
2,088.96	ORG_EX	2024	11 Phys Science-HC/LC
7,180.80	ORG_EX	2024	11 Physical Science-Campus
12,168.20	ORG_EX	2024	11 Process Technology -Campus
2,350.08	ORG_EX	2024	11 Psychology
2,350.08	ORG_EX	2024	11 Psychology-HC/LC
9,243.65	ORG_EX	2024	11 Social Science
3,916.80	ORG_EX	2024	11 Social Science-HC/LC
1,410.05	ORG_EX	2024	11 Speech
86.18	ORG_EX	2024	11 TECA Education
783.36	ORG_EX	2024	11 Tech Vocational Studies
1,566.72	ORG_EX	2024	11 Truck Driving-HC/LC
4,621.82	ORG_EX	2024	11 Visual Arts
14,455.00	ORG_EX	2024	11 W&CD - Kids at College
997.50	ORG_EX	2024	11 W&CD Healthcare Open Enrollmen
1,915.00	ORG_EX	2024	11 W&CD Indust. Contract Training
1,912.50	ORG_EX	2024	11 W&CD Industrial Open Enrollmen
37,035.00	ORG_EX	2024	11 W&CD Other Contract Training
3,483.50	ORG_EX	2024	11 W&CD-Leisure Learning
48,382.50	ORG_EX	2024	12 Advanced Technician Training
435.00	ORG_EX	2024	12 Associate Degree Nursing
5,875.20	ORG_EX	2024	12 Biological Science-Campus
1,566.72	ORG_EX	2024	12 Business Mgt-Campus
72,069.12	ORG_EX	2024	12 Business Mgt-HC/LC
2,350.08	ORG_EX	2024	12 Computer Information Systems
5,222.40	ORG_EX	2024	12 Computer Maintenance
522.24	ORG_EX	2024	12 Computer Science
8,544.90	ORG_EX	2024	12 Cosmetology

1,566.72	ORG_EX	2024	12 Culinary Arts - HC/LC
1,566.72	ORG_EX	2024	12 Developmental Reading-HC/LC
953.86	ORG_EX	2024	12 Division - Kinesiology
1,827.84	ORG_EX	2024	12 Drafting-Campus
2,566.82	ORG_EX	2024	12 Electrical Technology
10,411.26	ORG_EX	2024	12 English and Humanities
15,667.20	ORG_EX	2024	12 English and Humanities - HC/LC
6,266.88	ORG_EX	2024	12 Fine and Applied Arts-HC/LC
1,827.84	ORG_EX	2024	12 General Accounting
2,088.96	ORG_EX	2024	12 HVAC
2,196.72	ORG_EX	2024	12 Horticulture-HC/LC - Ellis
1,261.22	ORG_EX	2024	12 Instrumentation-Campus
313.34	ORG_EX	2024	12 Law Enforcement-Criminal Just
1,566.72	ORG_EX	2024	12 Learning Frame Works
1,175.04	ORG_EX	2024	12 Liberty Center
2,350.08	ORG_EX	2024	12 Logistics Campus
4,961.28	ORG_EX	2024	12 Mathematics
216.74	ORG_EX	2024	12 Music-Instrumental
762.48	ORG_EX	2024	12 Music-Piano
2,088.96	ORG_EX	2024	12 Phys Science-HC/LC
9,530.88	ORG_EX	2024	12 Physical Science-Campus
12,168.20	ORG_EX	2024	12 Process Technology -Campus
3,133.44	ORG_EX	2024	12 Psychology
2,350.08	ORG_EX	2024	12 Psychology-HC/LC
8,303.62	ORG_EX	2024	12 Social Science
3,916.80	ORG_EX	2024	12 Social Science-HC/LC
2,191.02	ORG_EX	2024	12 Speech
86.18	ORG_EX	2024	12 TECA Education
783.36	ORG_EX	2024	12 Tech Vocational Studies
1,566.72	ORG_EX	2024	12 Truck Driving-HC/LC
5,326.84	ORG_EX	2024	12 Visual Arts
12,403.75	ORG_EX	2024	12 W&CD - Kids at College
3,950.00	ORG_EX	2024	12 W&CD - Travel Program
770.00	ORG_EX	2024	12 W&CD Healthcare Open Enrollmen
3,300.00	ORG_EX	2024	12 W&CD Indust. Contract Training
850.00	ORG_EX	2024	12 W&CD Industrial Open Enrollmen
33,565.00	ORG_EX	2024	12 W&CD Other Contract Training
664.63	ORG_EX	2024	12 W&CD-Leisure Learning
2,350.20	ORG_EX	2024	6 Texas Mutual Insurance Grant
1,800.00	ORG_EX	2024	10 Texas Mutual Insurance Grant
135.00	ORG_EX	2024	11 Energy Venture Camp
1,365.00	ORG_EX	2024	12 Energy Venture Camp
-	ORG_EX	2024	1 AVP of Student Affairs
51.60	ORG_EX	2024	1 Academic Affairs
161.04	ORG_EX	2024	1 Admissions and Records
(1,934.92)	ORG_EX	2024	1 Advising
373.61	ORG_EX	2024	1 Building Maintenance-Campus

-	ORG_EX	2024	1 Business Office
-	ORG_EX	2024	1 College Advancement
91.16	ORG_EX	2024	1 Communication Center
70.53	ORG_EX	2024	1 Counseling Center-HC/LC
(476.28)	ORG_EX	2024	1 Custodial Services
-	ORG_EX	2024	1 Division-English Communicatio
30.38	ORG_EX	2024	1 Division-Math/Science
151.83	ORG_EX	2024	1 Division-Social and Behav Sci
-	ORG_EX	2024	1 Division-Visual and Perform Ar
-	ORG_EX	2024	1 Empirical Educator Center
166.86	ORG_EX	2024	1 Financial Aid Office
104.19	ORG_EX	2024	1 HC/LC Administration
8.68	ORG_EX	2024	1 Industrial/Construction Tech
74.21	ORG_EX	2024	1 PC Support-HC/LC
-	ORG_EX	2024	1 Performing Arts Center
50.93	ORG_EX	2024	1 Physical Plant Administration
14.07	ORG_EX	2024	1 Process Technology -Campus
10.42	ORG_EX	2024	1 Recruitment
1,461.97	ORG_EX	2024	1 Security
255.44	ORG_EX	2024	1 Shipping and Receiving
-	ORG_EX	2024	1 Student Success & Belonging
-	ORG_EX	2024	1 Tech Vocational Studies
-	ORG_EX	2024	1 Technology Support
223.56	ORG_EX	2024	1 Transportation
-	ORG_EX	2024	1 VP of Finance and Admin
9.35	ORG_EX	2024	1 Veteran's Center
-	ORG_EX	2024	1 W&CD Exec Director ADMIN
8.89	ORG_EX	2024	2 AVP, Healthcare Professions
8.60	ORG_EX	2024	2 Academic Affairs
60.76	ORG_EX	2024	2 Advising
8.22	ORG_EX	2024	2 Biological Science-Campus
240.22	ORG_EX	2024	2 Building Maintenance-Campus
129.97	ORG_EX	2024	2 Business Office
314.61	ORG_EX	2024	2 Counseling Center-HC/LC
533.09	ORG_EX	2024	2 Custodial Services
121.52	ORG_EX	2024	2 Division-Math/Science
43.38	ORG_EX	2024	2 Division-Social and Behav Sci
29.79	ORG_EX	2024	2 Division-Visual and Perform Ar
49.58	ORG_EX	2024	2 Financial Aid Office
319.09	ORG_EX	2024	2 Grounds Maintenance-Campus
289.73	ORG_EX	2024	2 HC/LC Administration
56.03	ORG_EX	2024	2 Library
17.12	ORG_EX	2024	2 PC Support-HC/LC
25.46	ORG_EX	2024	2 Physical Plant Administration
39.09	ORG_EX	2024	2 Recruitment
12,833.97	ORG_EX	2024	2 Security
35.44	ORG_EX	2024	2 Student Success & Belonging

427.74	ORG_EX	2024	2 Transportation
55.60	ORG_EX	2024	2 W&CD - Industrial Cross Credit
57.00	ORG_EX	2024	2 W&CD Exec Director ADMIN
7.45	ORG_EX	2024	3 Access Center
68.36	ORG_EX	2024	3 Advising
93.96	ORG_EX	2024	3 Building Maintenance-Campus
148.07	ORG_EX	2024	3 Business Office
25.80	ORG_EX	2024	3 College Advancement
45.58	ORG_EX	2024	3 Communication Center
303.33	ORG_EX	2024	3 Counseling Center-HC/LC
1,153.54	ORG_EX	2024	3 Custodial Services
7.89	ORG_EX	2024	3 Division - Kinesiology
37.98	ORG_EX	2024	3 Division-Math/Science
7.23	ORG_EX	2024	3 Division-Social and Behav Sci
44.67	ORG_EX	2024	3 Division-Visual and Perform Ar
7.45	ORG_EX	2024	3 Empirical Educator Center
62.08	ORG_EX	2024	3 Financial Aid Office
6.41	ORG_EX	2024	3 Grounds Maintenance-Campus
30.50	ORG_EX	2024	3 HC/LC Administration
59.94	ORG_EX	2024	3 PC Support-HC/LC
72.01	ORG_EX	2024	3 Performing Arts Center
38.20	ORG_EX	2024	3 Physical Plant Administration
23.46	ORG_EX	2024	3 Recruitment
7.23	ORG_EX	2024	3 Resource Development
11,650.25	ORG_EX	2024	3 Security
70.88	ORG_EX	2024	3 Student Success & Belonging
8.08	ORG_EX	2024	3 Technology Support
156.97	ORG_EX	2024	4 Advising
15.29	ORG_EX	2024	4 Associate Degree Nursing
1,146.17	ORG_EX	2024	4 Building Maintenance-Campus
133.95	ORG_EX	2024	4 Business Office
119.55	ORG_EX	2024	4 Counseling Center-HC/LC
1,559.21	ORG_EX	2024	4 Custodial Services
15.79	ORG_EX	2024	4 Division - Kinesiology
7.60	ORG_EX	2024	4 Division-Math/Science
21.69	ORG_EX	2024	4 Division-Social and Behav Sci
19.86	ORG_EX	2024	4 Division-Visual and Perform Ar
190.96	ORG_EX	2024	4 Financial Aid Office
12.82	ORG_EX	2024	4 Grounds Maintenance-Campus
216.02	ORG_EX	2024	4 HC/LC Administration
4.63	ORG_EX	2024	4 Human Resources
48.52	ORG_EX	2024	4 PC Support-HC/LC
144.02	ORG_EX	2024	4 Performing Arts Center
15.70	ORG_EX	2024	4 Physical Plant Administration
7.11	ORG_EX	2024	4 Purchasing
10.42	ORG_EX	2024	4 Recruitment
7.23	ORG_EX	2024	4 Resource Development

15,955.87	ORG_EX	2024	4 Security
234.67	ORG_EX	2024	4 Shipping and Receiving
126.99	ORG_EX	2024	4 Student Success & Belonging
5.38	ORG_EX	2024	4 Technology Support
8.91	ORG_EX	2024	4 Transportation
8.89	ORG_EX	2024	4 VP of Finance and Admin
9.79	ORG_EX	2024	4 W&CD Exec Director ADMIN
14.89	ORG_EX	2024	5 Access Center
638.72	ORG_EX	2024	5 Admissions and Records
82.83	ORG_EX	2024	5 Advising
1,410.64	ORG_EX	2024	5 Building Maintenance-Campus
15.29	ORG_EX	2024	5 Business Office
68.37	ORG_EX	2024	5 Communication Center
252.74	ORG_EX	2024	5 Counseling Center-HC/LC
3,787.45	ORG_EX	2024	5 Custodial Services
60.76	ORG_EX	2024	5 Division-Math/Science
7.45	ORG_EX	2024	5 Empirical Educator Center
127.30	ORG_EX	2024	5 Financial Aid Office
12.82	ORG_EX	2024	5 Grounds Maintenance-Campus
60.99	ORG_EX	2024	5 HC/LC Administration
291.39	ORG_EX	2024	5 PC Support-HC/LC
216.03	ORG_EX	2024	5 Performing Arts Center
551.73	ORG_EX	2024	5 Physical Plant Administration
16.88	ORG_EX	2024	5 Process Technology -Campus
7.11	ORG_EX	2024	5 Purchasing
11,478.63	ORG_EX	2024	5 Security
26.22	ORG_EX	2024	5 Shipping and Receiving
7.23	ORG_EX	2024	5 Student Basic Needs
26.58	ORG_EX	2024	5 Student Success & Belonging
1,087.16	ORG_EX	2024	5 Transportation
28.67	ORG_EX	2024	6 Academic Affairs
19.58	ORG_EX	2024	6 Admissions and Records
103.09	ORG_EX	2024	6 Advising
3,160.79	ORG_EX	2024	6 Building Maintenance-Campus
155.21	ORG_EX	2024	6 Business Office
11.42	ORG_EX	2024	6 Central Phone System
189.92	ORG_EX	2024	6 Communication Center
700.50	ORG_EX	2024	6 Counseling Center-HC/LC
634.62	ORG_EX	2024	6 Custodial Services
5.26	ORG_EX	2024	6 Division - Kinesiology
72.32	ORG_EX	2024	6 Division-English Communicatio
161.47	ORG_EX	2024	6 Division-Social and Behav Sci
42.19	ORG_EX	2024	6 Division-Visual and Perform Ar
665.82	ORG_EX	2024	6 Financial Aid Office
289.72	ORG_EX	2024	6 HC/LC Administration
74.73	ORG_EX	2024	6 HC/LC Re-Entry
12.03	ORG_EX	2024	6 Information Technology

27.26	ORG_EX	2024	6 Learning Frame Works
88.26	ORG_EX	2024	6 PC Support-HC/LC
10.45	ORG_EX	2024	6 Performing Arts Center
14.07	ORG_EX	2024	6 Process Technology -Campus
307.92	ORG_EX	2024	6 Provost
15.64	ORG_EX	2024	6 Recruitment
14.46	ORG_EX	2024	6 Resource Development
11,140.86	ORG_EX	2024	6 Security
135.85	ORG_EX	2024	6 Student Success & Belonging
24.94	ORG_EX	2024	6 Technology Support
975.77	ORG_EX	2024	6 Transportation
5.93	ORG_EX	2024	6 VP of Finance and Admin
26.86	ORG_EX	2024	7 Admissions and Records
134.57	ORG_EX	2024	7 Advising
7.64	ORG_EX	2024	7 Associate Degree Nursing
161.17	ORG_EX	2024	7 Building Maintenance-Campus
108.61	ORG_EX	2024	7 Business Office
625.49	ORG_EX	2024	7 Counseling Center-HC/LC
2,752.64	ORG_EX	2024	7 Custodial Services
15.19	ORG_EX	2024	7 Division-Math/Science
22.34	ORG_EX	2024	7 Division-Visual and Perform Ar
747.53	ORG_EX	2024	7 Financial Aid Office
297.34	ORG_EX	2024	7 HC/LC Administration
36.16	ORG_EX	2024	7 HC/LC Re-Entry
449.19	ORG_EX	2024	7 PC Support-HC/LC
184.02	ORG_EX	2024	7 Performing Arts Center
16.88	ORG_EX	2024	7 Process Technology -Campus
23.09	ORG_EX	2024	7 Provost
14.46	ORG_EX	2024	7 Resource Development
13,103.77	ORG_EX	2024	7 Security
189.40	ORG_EX	2024	7 Shipping and Receiving
8.86	ORG_EX	2024	7 Student Success & Belonging
7.02	ORG_EX	2024	7 Veteran's Center
6.80	ORG_EX	2024	7 W&CD Exec Director ADMIN
103.26	ORG_EX	2024	8 Admissions and Records
15.20	ORG_EX	2024	8 Advising
669.95	ORG_EX	2024	8 Building Maintenance-Campus
105.57	ORG_EX	2024	8 Business Office
8.57	ORG_EX	2024	8 Career Services
34.30	ORG_EX	2024	8 Communication Center
458.91	ORG_EX	2024	8 Counseling Center-HC/LC
3,203.03	ORG_EX	2024	8 Custodial Services
47.36	ORG_EX	2024	8 Division - Kinesiology
12.66	ORG_EX	2024	8 Division-Math/Science
7.23	ORG_EX	2024	8 Division-Social and Behav Sci
142.53	ORG_EX	2024	8 Financial Aid Office
10.50	ORG_EX	2024	8 Grounds Maintenance-Campus

24.82	ORG_EX	2024	8 Guided Pathways & Quality Svc
221.10	ORG_EX	2024	8 HC/LC Administration
43.40	ORG_EX	2024	8 HC/LC Re-Entry
8.89	ORG_EX	2024	8 Honors Program
37.71	ORG_EX	2024	8 Information Technology
279.82	ORG_EX	2024	8 PC Support-HC/LC
219.43	ORG_EX	2024	8 Performing Arts Center
17.96	ORG_EX	2024	8 Physical Plant Administration
25.32	ORG_EX	2024	8 Process Technology -Campus
46.92	ORG_EX	2024	8 Recruitment
12,254.97	ORG_EX	2024	8 Security
10.08	ORG_EX	2024	8 Shipping and Receiving
24.04	ORG_EX	2024	8 Strategic Operations
7.02	ORG_EX	2024	8 Veteran's Center
84.10	ORG_EX	2024	8 W&CD Exec Director ADMIN
17.20	ORG_EX	2024	9 Academic Affairs
53.17	ORG_EX	2024	9 Advising
14.46	ORG_EX	2024	9 Bookstore
862.74	ORG_EX	2024	9 Building Maintenance-Campus
4.73	ORG_EX	2024	9 Business Office
806.11	ORG_EX	2024	9 Counseling Center-HC/LC
2,252.84	ORG_EX	2024	9 Custodial Services
28.92	ORG_EX	2024	9 Division-Social and Behav Sci
62.05	ORG_EX	2024	9 Division-Visual and Perform Ar
270.83	ORG_EX	2024	9 Financial Aid Office
146.32	ORG_EX	2024	9 Grounds Maintenance-Campus
171.26	ORG_EX	2024	9 Guided Pathways & Quality Svc
266.85	ORG_EX	2024	9 HC/LC Administration
101.24	ORG_EX	2024	9 HC/LC Re-Entry
95.48	ORG_EX	2024	9 Information Technology
130.89	ORG_EX	2024	9 PC Support-HC/LC
5,455.73	ORG_EX	2024	9 Performing Arts Center
7.85	ORG_EX	2024	9 Physical Plant Administration
16.88	ORG_EX	2024	9 Process Technology -Campus
28.45	ORG_EX	2024	9 Purchasing
33.88	ORG_EX	2024	9 Recruitment
33.75	ORG_EX	2024	9 Resource Development
4,294.99	ORG_EX	2024	9 Security
39.06	ORG_EX	2024	9 Strategic Operations
567.70	ORG_EX	2024	9 Technology Support
27.82	ORG_EX	2024	9 Transportation
8.89	ORG_EX	2024	9 VP of Finance and Admin
7.02	ORG_EX	2024	9 Veteran's Center
21.70	ORG_EX	2024	9 W&CD Exec Director ADMIN
5.73	ORG_EX	2024	10 Academic Affairs
4.96	ORG_EX	2024	10 Access Center
1,267.04	ORG_EX	2024	10 Admissions and Records

88.28	ORG_EX	2024	10 Advising
1,857.87	ORG_EX	2024	10 Building Maintenance-Campus
105.02	ORG_EX	2024	10 Business Office
5.70	ORG_EX	2024	10 Communication Center
394.51	ORG_EX	2024	10 Counseling Center-HC/LC
2,864.53	ORG_EX	2024	10 Custodial Services
141.78	ORG_EX	2024	10 Division-Math/Science
7.45	ORG_EX	2024	10 Division-Visual and Perform Ar
57.54	ORG_EX	2024	10 Financial Aid Office
154.02	ORG_EX	2024	10 Grounds Maintenance-Campus
45.81	ORG_EX	2024	10 HC/LC Re-Entry
9.09	ORG_EX	2024	10 Learning Frame Works
503.43	ORG_EX	2024	10 PC Support-HC/LC
25.46	ORG_EX	2024	10 Physical Plant Administration
8.44	ORG_EX	2024	10 Process Technology -Campus
34.64	ORG_EX	2024	10 Provost
36.16	ORG_EX	2024	10 Resource Development
13,430.67	ORG_EX	2024	10 Security
107.11	ORG_EX	2024	10 Shipping and Receiving
297.48	ORG_EX	2024	10 Strategic Operations
5.91	ORG_EX	2024	10 Student Success & Belonging
184.17	ORG_EX	2024	10 Tech Vocational Studies
615.53	ORG_EX	2024	10 Technology Support
5.93	ORG_EX	2024	10 VP of Finance and Admin
9.35	ORG_EX	2024	10 Veteran's Center
1,330.03	ORG_EX	2024	10 W&CD Exec Director ADMIN
7.45	ORG_EX	2024	11 Access Center
6.43	ORG_EX	2024	11 Admissions and Records
50.16	ORG_EX	2024	11 Advising
628.60	ORG_EX	2024	11 Building Maintenance-Campus
36.46	ORG_EX	2024	11 Business Office
17.20	ORG_EX	2024	11 College Advancement
3.80	ORG_EX	2024	11 Communication Center
130.95	ORG_EX	2024	11 Counseling Center-HC/LC
97.38	ORG_EX	2024	11 Custodial Services
52.12	ORG_EX	2024	11 Division-Visual and Perform Ar
8.44	ORG_EX	2024	11 Dual Enrollment
32.52	ORG_EX	2024	11 Financial Aid Office
10.68	ORG_EX	2024	11 Grounds Maintenance-Campus
6.95	ORG_EX	2024	11 Human Resources
52.77	ORG_EX	2024	11 PC Support-HC/LC
58.14	ORG_EX	2024	11 Physical Plant Administration
4.74	ORG_EX	2024	11 Purchasing
31.27	ORG_EX	2024	11 Recruitment
7.23	ORG_EX	2024	11 Resource Development
8,637.35	ORG_EX	2024	11 Security
53.56	ORG_EX	2024	11 Shipping and Receiving

129.21	ORG_EX	2024	11 Strategic Operations
17.72	ORG_EX	2024	11 Student Success & Belonging
87.12	ORG_EX	2024	11 Technology Support
46.36	ORG_EX	2024	11 Transportation
9.35	ORG_EX	2024	11 Veteran's Center
1,266.58	ORG_EX	2024	11 W&CD Exec Director ADMIN
21.86	ORG_EX	2024	12 AVP of Student Affairs
94.60	ORG_EX	2024	12 Academic Affairs
525.94	ORG_EX	2024	12 Admissions and Records
176.27	ORG_EX	2024	12 Advising
128.72	ORG_EX	2024	12 Biological Science-Campus
(14.46)	ORG_EX	2024	12 Bookstore
10,790.63	ORG_EX	2024	12 Building Maintenance-Campus
1,162.20	ORG_EX	2024	12 Business Office
8.64	ORG_EX	2024	12 Central Phone System
68.80	ORG_EX	2024	12 College Advancement
6.13	ORG_EX	2024	12 Communication Center
753.61	ORG_EX	2024	12 Counseling Center-HC/LC
3,691.22	ORG_EX	2024	12 Custodial Services
14.46	ORG_EX	2024	12 Division-English Communicatio
136.71	ORG_EX	2024	12 Division-Math/Science
50.61	ORG_EX	2024	12 Division-Social and Behav Sci
104.25	ORG_EX	2024	12 Division-Visual and Perform Ar
7.45	ORG_EX	2024	12 Empirical Educator Center
655.27	ORG_EX	2024	12 Financial Aid Office
2,648.73	ORG_EX	2024	12 Grounds Maintenance-Campus
7.45	ORG_EX	2024	12 Guided Pathways & Quality Svc
50.83	ORG_EX	2024	12 HC/LC Administration
79.55	ORG_EX	2024	12 HC/LC Re-Entry
52.12	ORG_EX	2024	12 Industrial Education
202.55	ORG_EX	2024	12 Industrial/Construction Tech
24.07	ORG_EX	2024	12 Information Technology
45.44	ORG_EX	2024	12 Learning Frame Works
177.44	ORG_EX	2024	12 PC Support-HC/LC
75.95	ORG_EX	2024	12 Process Technology -Campus
360.37	ORG_EX	2024	12 Purchasing
15.64	ORG_EX	2024	12 Recruitment
79.55	ORG_EX	2024	12 Resource Development
34,419.41	ORG_EX	2024	12 Security
179.97	ORG_EX	2024	12 Shipping and Receiving
171.28	ORG_EX	2024	12 Strategic Operations
28.93	ORG_EX	2024	12 Student Basic Needs
907.70	ORG_EX	2024	12 Tech Vocational Studies
514.65	ORG_EX	2024	12 Technology Support
2,642.45	ORG_EX	2024	12 Transportation
8.89	ORG_EX	2024	12 VP of Finance and Admin
335.55	ORG_EX	2024	12 W&CD Exec Director ADMIN

(991.34)	ORG_EX	2024	1 Bookstore
7.23	ORG_EX	2024	10 Bookstore
451.68	ORG_EX	2024	12 Bookstore
9.24	ORG_EX	2024	1 CAFE 34-Food Service
6.47	ORG_EX	2024	2 CAFE 34-Food Service
33.25	ORG_EX	2024	3 CAFE 34-Food Service
20.32	ORG_EX	2024	4 CAFE 34-Food Service
132.99	ORG_EX	2024	5 CAFE 34-Food Service
79.74	ORG_EX	2024	6 CAFE 34-Food Service
6.47	ORG_EX	2024	8 CAFE 34-Food Service
45.26	ORG_EX	2024	9 CAFE 34-Food Service
108.53	ORG_EX	2024	12 CAFE 34-Food Service
-	ORG_EX	2024	1 Title V Pathways 2019-2024
41.70	ORG_EX	2024	6 Ed Opportunity Center 2022-26
7.23	ORG_EX	2024	12 Ed Opportunity Center 2022-26
265.14	ORG_EX	2024	1 Admissions and Records
4,991.75	ORG_EX	2024	1 Advising
666.66	ORG_EX	2024	1 Air Conditioning - HC/LC
19,146.16	ORG_EX	2024	1 Associate Degree Nursing
666.66	ORG_EX	2024	1 Auto Mechanics-HC/LC
750.00	ORG_EX	2024	1 Building Maintenance-Campus
666.68	ORG_EX	2024	1 Business Mgt-HC/LC
666.66	ORG_EX	2024	1 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	1 Cabinet making - Ferg HC/LC
666.66	ORG_EX	2024	1 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	1 Computer Information Systems
229.16	ORG_EX	2024	1 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	1 Culinary Arts - HC/LC
250.00	ORG_EX	2024	1 Custodial Services
500.00	ORG_EX	2024	1 Developmental Reading-HC/LC
500.00	ORG_EX	2024	1 Distance Learning
500.00	ORG_EX	2024	1 Division - Kinesiology
500.00	ORG_EX	2024	1 Division-Business Technology
1,000.00	ORG_EX	2024	1 Division-Math/Science
500.00	ORG_EX	2024	1 Division-Visual and Perform Ar
307.50	ORG_EX	2024	1 EMS Open Enrollment
666.66	ORG_EX	2024	1 Electrical Technology
1,833.32	ORG_EX	2024	1 Empirical Educator Center
3,000.00	ORG_EX	2024	1 English and Humanities
265.14	ORG_EX	2024	1 Financial Aid Office
2,500.00	ORG_EX	2024	1 HVAC
500.00	ORG_EX	2024	1 Honors Program
1,166.66	ORG_EX	2024	1 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	1 Horticulture-HC/LC - Plane
615.00	ORG_EX	2024	1 Human Resources
666.66	ORG_EX	2024	1 Industrial/Construction Tech
464.00	ORG_EX	2024	1 Information Technology

4,666.62	ORG_EX	2024	1 Instrumentation-Campus
500.00	ORG_EX	2024	1 Learning Frame Works
666.66	ORG_EX	2024	1 Legal Assistance
3,500.00	ORG_EX	2024	1 Licensed Vocational Nursing
666.66	ORG_EX	2024	1 Logistics - HC/LC Plane
1,166.66	ORG_EX	2024	1 Logistics Campus
7,166.66	ORG_EX	2024	1 Machine Shop-Campus
666.66	ORG_EX	2024	1 Pipefitting
3,833.30	ORG_EX	2024	1 Process Technology -Campus
2,666.66	ORG_EX	2024	1 Provost
2,516.76	ORG_EX	2024	1 Resource Development
2,682.34	ORG_EX	2024	1 Security
500.00	ORG_EX	2024	1 Social Science
3,000.00	ORG_EX	2024	1 Speech
500.00	ORG_EX	2024	1 Student Success & Belonging
1,166.66	ORG_EX	2024	1 Tech Vocational Studies
1,333.32	ORG_EX	2024	1 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	1 VP of Finance and Admin
2,499.98	ORG_EX	2024	1 Welding
666.66	ORG_EX	2024	1 Welding-Luther HC/LC
666.66	ORG_EX	2024	1 Welding-Wynne HC/LC
1,666.66	ORG_EX	2024	2 AVP, Healthcare Professions
530.28	ORG_EX	2024	2 Admissions and Records
666.66	ORG_EX	2024	2 Air Conditioning - HC/LC
17,154.00	ORG_EX	2024	2 Associate Degree Nursing
666.66	ORG_EX	2024	2 Auto Mechanics-HC/LC
-	ORG_EX	2024	2 Biological Science-Campus
750.00	ORG_EX	2024	2 Building Maintenance-Campus
666.68	ORG_EX	2024	2 Business Mgt-HC/LC
666.66	ORG_EX	2024	2 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	2 Cabinet making - Ferg HC/LC
666.66	ORG_EX	2024	2 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	2 Computer Information Systems
291.66	ORG_EX	2024	2 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	2 Culinary Arts - HC/LC
250.00	ORG_EX	2024	2 Custodial Services
500.00	ORG_EX	2024	2 Developmental Reading-HC/LC
500.00	ORG_EX	2024	2 Distance Learning
500.00	ORG_EX	2024	2 Division - Kinesiology
500.00	ORG_EX	2024	2 Division-Business Technology
1,000.00	ORG_EX	2024	2 Division-Math/Science
500.00	ORG_EX	2024	2 Division-Visual and Perform Ar
666.66	ORG_EX	2024	2 Electrical Technology
1,833.32	ORG_EX	2024	2 Empirical Educator Center
500.00	ORG_EX	2024	2 English and Humanities
530.28	ORG_EX	2024	2 Financial Aid Office
500.00	ORG_EX	2024	2 Honors Program

1,166.66	ORG_EX	2024	2 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	2 Horticulture-HC/LC - Plane
964.39	ORG_EX	2024	2 Human Resources
250.00	ORG_EX	2024	2 Industrial Education
666.66	ORG_EX	2024	2 Industrial/Construction Tech
464.00	ORG_EX	2024	2 Information Technology
4,666.62	ORG_EX	2024	2 Instrumentation-Campus
3,543.75	ORG_EX	2024	2 Learning Frame Works
666.66	ORG_EX	2024	2 Legal Assistance
3,500.00	ORG_EX	2024	2 Licensed Vocational Nursing
666.66	ORG_EX	2024	2 Logistics - HC/LC Plane
666.66	ORG_EX	2024	2 Logistics Campus
666.66	ORG_EX	2024	2 Machine Shop-Campus
666.66	ORG_EX	2024	2 Pipefitting
3,833.30	ORG_EX	2024	2 Process Technology -Campus
2,916.66	ORG_EX	2024	2 Provost
806.00	ORG_EX	2024	2 Resource Development
1,775.00	ORG_EX	2024	2 Security
500.00	ORG_EX	2024	2 Social Science
3,000.00	ORG_EX	2024	2 Speech
500.00	ORG_EX	2024	2 Student Success & Belonging
1,166.66	ORG_EX	2024	2 Tech Vocational Studies
1,333.32	ORG_EX	2024	2 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	2 VP of Finance and Admin
1,999.98	ORG_EX	2024	2 Welding
666.66	ORG_EX	2024	2 Welding-Luther HC/LC
666.66	ORG_EX	2024	2 Welding-Wynne HC/LC
1,666.66	ORG_EX	2024	3 AVP, Healthcare Professions
530.28	ORG_EX	2024	3 Admissions and Records
666.66	ORG_EX	2024	3 Air Conditioning - HC/LC
16,154.00	ORG_EX	2024	3 Associate Degree Nursing
666.66	ORG_EX	2024	3 Auto Mechanics-HC/LC
750.00	ORG_EX	2024	3 Building Maintenance-Campus
666.68	ORG_EX	2024	3 Business Mgt-HC/LC
666.66	ORG_EX	2024	3 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	3 Cabinet making - Ferg HC/LC
666.66	ORG_EX	2024	3 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	3 Computer Information Systems
291.66	ORG_EX	2024	3 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	3 Culinary Arts - HC/LC
250.00	ORG_EX	2024	3 Custodial Services
500.00	ORG_EX	2024	3 Developmental Reading-HC/LC
500.00	ORG_EX	2024	3 Distance Learning
500.00	ORG_EX	2024	3 Division - Kinesiology
500.00	ORG_EX	2024	3 Division-Business Technology
1,000.00	ORG_EX	2024	3 Division-Math/Science
500.00	ORG_EX	2024	3 Division-Visual and Perform Ar

666.66	ORG_EX	2024	3 Electrical Technology
1,833.32	ORG_EX	2024	3 Empirical Educator Center
500.00	ORG_EX	2024	3 English and Humanities
530.28	ORG_EX	2024	3 Financial Aid Office
500.00	ORG_EX	2024	3 Honors Program
1,166.66	ORG_EX	2024	3 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	3 Horticulture-HC/LC - Plane
1,021.00	ORG_EX	2024	3 Human Resources
250.00	ORG_EX	2024	3 Industrial Education
916.66	ORG_EX	2024	3 Industrial/Construction Tech
464.00	ORG_EX	2024	3 Information Technology
4,666.62	ORG_EX	2024	3 Instrumentation-Campus
500.00	ORG_EX	2024	3 Learning Frame Works
666.66	ORG_EX	2024	3 Legal Assistance
3,500.00	ORG_EX	2024	3 Licensed Vocational Nursing
666.66	ORG_EX	2024	3 Logistics - HC/LC Plane
333.33	ORG_EX	2024	3 Logistics Campus
666.66	ORG_EX	2024	3 Machine Shop-Campus
666.66	ORG_EX	2024	3 Pipefitting
3,833.30	ORG_EX	2024	3 Process Technology -Campus
2,666.66	ORG_EX	2024	3 Provost
806.00	ORG_EX	2024	3 Resource Development
1,775.00	ORG_EX	2024	3 Security
500.00	ORG_EX	2024	3 Social Science
2,000.00	ORG_EX	2024	3 Speech
500.00	ORG_EX	2024	3 Student Success & Belonging
1,166.66	ORG_EX	2024	3 Tech Vocational Studies
1,333.32	ORG_EX	2024	3 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	3 VP of Finance and Admin
1,999.98	ORG_EX	2024	3 Welding
666.66	ORG_EX	2024	3 Welding-Luther HC/LC
666.66	ORG_EX	2024	3 Welding-Wynne HC/LC
1,666.66	ORG_EX	2024	4 AVP, Healthcare Professions
530.28	ORG_EX	2024	4 Admissions and Records
666.66	ORG_EX	2024	4 Air Conditioning - HC/LC
15,154.00	ORG_EX	2024	4 Associate Degree Nursing
666.66	ORG_EX	2024	4 Auto Mechanics-HC/LC
750.00	ORG_EX	2024	4 Building Maintenance-Campus
666.68	ORG_EX	2024	4 Business Mgt-HC/LC
666.66	ORG_EX	2024	4 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	4 Cabinet making - Ferg HC/LC
666.66	ORG_EX	2024	4 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	4 Computer Information Systems
291.66	ORG_EX	2024	4 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	4 Culinary Arts - HC/LC
250.00	ORG_EX	2024	4 Custodial Services
500.00	ORG_EX	2024	4 Developmental Reading-HC/LC

500.00	ORG_EX	2024	4 Distance Learning
500.00	ORG_EX	2024	4 Division - Kinesiology
500.00	ORG_EX	2024	4 Division-Business Technology
1,000.00	ORG_EX	2024	4 Division-Math/Science
500.00	ORG_EX	2024	4 Division-Visual and Perform Ar
666.66	ORG_EX	2024	4 Electrical Technology
1,833.32	ORG_EX	2024	4 Empirical Educator Center
500.00	ORG_EX	2024	4 English and Humanities
530.28	ORG_EX	2024	4 Financial Aid Office
500.00	ORG_EX	2024	4 Honors Program
1,166.66	ORG_EX	2024	4 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	4 Horticulture-HC/LC - Plane
1,021.00	ORG_EX	2024	4 Human Resources
1,166.66	ORG_EX	2024	4 Industrial/Construction Tech
464.00	ORG_EX	2024	4 Information Technology
4,666.62	ORG_EX	2024	4 Instrumentation-Campus
500.00	ORG_EX	2024	4 Learning Frame Works
666.66	ORG_EX	2024	4 Legal Assistance
3,500.00	ORG_EX	2024	4 Licensed Vocational Nursing
666.66	ORG_EX	2024	4 Logistics - HC/LC Plane
666.66	ORG_EX	2024	4 Logistics Campus
666.66	ORG_EX	2024	4 Machine Shop-Campus
666.66	ORG_EX	2024	4 Pipefitting
3,833.30	ORG_EX	2024	4 Process Technology -Campus
2,666.66	ORG_EX	2024	4 Provost
806.00	ORG_EX	2024	4 Resource Development
1,775.00	ORG_EX	2024	4 Security
500.00	ORG_EX	2024	4 Social Science
1,000.00	ORG_EX	2024	4 Speech
500.00	ORG_EX	2024	4 Student Success & Belonging
1,166.66	ORG_EX	2024	4 Tech Vocational Studies
1,333.32	ORG_EX	2024	4 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	4 VP of Finance and Admin
1,999.98	ORG_EX	2024	4 Welding
666.66	ORG_EX	2024	4 Welding-Luther HC/LC
666.66	ORG_EX	2024	4 Welding-Wynne HC/LC
951.00	ORG_EX	2024	5 AVP of Student Affairs
1,666.66	ORG_EX	2024	5 AVP, Healthcare Professions
900.00	ORG_EX	2024	5 Admissions and Records
1,497.00	ORG_EX	2024	5 Advising
666.66	ORG_EX	2024	5 Air Conditioning - HC/LC
13,577.00	ORG_EX	2024	5 Associate Degree Nursing
666.66	ORG_EX	2024	5 Auto Mechanics-HC/LC
750.00	ORG_EX	2024	5 Building Maintenance-Campus
666.68	ORG_EX	2024	5 Business Mgt-HC/LC
666.66	ORG_EX	2024	5 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	5 Cabinet making - Ferg HC/LC

2,887.08	ORG_EX	2024	5 College Advancement
666.66	ORG_EX	2024	5 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	5 Computer Information Systems
291.66	ORG_EX	2024	5 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	5 Culinary Arts - HC/LC
250.00	ORG_EX	2024	5 Custodial Services
500.00	ORG_EX	2024	5 Developmental Reading-HC/LC
500.00	ORG_EX	2024	5 Distance Learning
500.00	ORG_EX	2024	5 Division - Kinesiology
500.00	ORG_EX	2024	5 Division-Business Technology
1,000.00	ORG_EX	2024	5 Division-Math/Science
500.00	ORG_EX	2024	5 Division-Visual and Perform Ar
666.66	ORG_EX	2024	5 Electrical Technology
1,145.82	ORG_EX	2024	5 Empirical Educator Center
500.00	ORG_EX	2024	5 English and Humanities
900.00	ORG_EX	2024	5 Financial Aid Office
500.00	ORG_EX	2024	5 Honors Program
1,166.66	ORG_EX	2024	5 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	5 Horticulture-HC/LC - Plane
1,021.00	ORG_EX	2024	5 Human Resources
916.66	ORG_EX	2024	5 Industrial/Construction Tech
4,666.62	ORG_EX	2024	5 Instrumentation-Campus
500.00	ORG_EX	2024	5 Learning Frame Works
666.66	ORG_EX	2024	5 Legal Assistance
2,000.00	ORG_EX	2024	5 Licensed Vocational Nursing
666.66	ORG_EX	2024	5 Logistics - HC/LC Plane
666.66	ORG_EX	2024	5 Logistics Campus
666.66	ORG_EX	2024	5 Machine Shop-Campus
3,833.30	ORG_EX	2024	5 Process Technology -Campus
2,666.66	ORG_EX	2024	5 Provost
1,450.00	ORG_EX	2024	5 Security
500.00	ORG_EX	2024	5 Social Science
1,000.00	ORG_EX	2024	5 Speech
2,635.34	ORG_EX	2024	5 Student Basic Needs
500.00	ORG_EX	2024	5 Student Success & Belonging
1,166.66	ORG_EX	2024	5 Tech Vocational Studies
1,333.32	ORG_EX	2024	5 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	5 VP of Finance and Admin
1,999.98	ORG_EX	2024	5 Welding
666.66	ORG_EX	2024	5 Welding-Luther HC/LC
666.66	ORG_EX	2024	5 Welding-Wynne HC/LC
951.00	ORG_EX	2024	6 AVP of Student Affairs
1,666.66	ORG_EX	2024	6 AVP, Healthcare Professions
597.00	ORG_EX	2024	6 Advising
666.66	ORG_EX	2024	6 Air Conditioning - HC/LC
12,000.00	ORG_EX	2024	6 Associate Degree Nursing
666.66	ORG_EX	2024	6 Auto Mechanics-HC/LC

750.00	ORG_EX	2024	6 Building Maintenance-Campus
666.68	ORG_EX	2024	6 Business Mgt-HC/LC
666.66	ORG_EX	2024	6 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	6 Cabinet making - Ferg HC/LC
2,892.81	ORG_EX	2024	6 College Advancement
666.66	ORG_EX	2024	6 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	6 Computer Information Systems
291.66	ORG_EX	2024	6 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	6 Culinary Arts - HC/LC
250.00	ORG_EX	2024	6 Custodial Services
500.00	ORG_EX	2024	6 Developmental Reading-HC/LC
500.00	ORG_EX	2024	6 Distance Learning
500.00	ORG_EX	2024	6 Division - Kinesiology
500.00	ORG_EX	2024	6 Division-Business Technology
1,000.00	ORG_EX	2024	6 Division-Math/Science
500.00	ORG_EX	2024	6 Division-Visual and Perform Ar
666.66	ORG_EX	2024	6 Electrical Technology
916.66	ORG_EX	2024	6 Empirical Educator Center
500.00	ORG_EX	2024	6 English and Humanities
500.00	ORG_EX	2024	6 Honors Program
1,166.66	ORG_EX	2024	6 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	6 Horticulture-HC/LC - Plane
615.00	ORG_EX	2024	6 Human Resources
1,416.66	ORG_EX	2024	6 Industrial/Construction Tech
4,666.62	ORG_EX	2024	6 Instrumentation-Campus
500.00	ORG_EX	2024	6 Learning Frame Works
666.66	ORG_EX	2024	6 Legal Assistance
2,000.00	ORG_EX	2024	6 Licensed Vocational Nursing
666.66	ORG_EX	2024	6 Logistics - HC/LC Plane
666.66	ORG_EX	2024	6 Logistics Campus
666.66	ORG_EX	2024	6 Machine Shop-Campus
1,925.00	ORG_EX	2024	6 Music-Instrumental
3,833.30	ORG_EX	2024	6 Process Technology -Campus
2,666.66	ORG_EX	2024	6 Provost
1,375.00	ORG_EX	2024	6 Security
500.00	ORG_EX	2024	6 Social Science
1,000.00	ORG_EX	2024	6 Speech
2,635.34	ORG_EX	2024	6 Student Basic Needs
500.00	ORG_EX	2024	6 Student Success & Belonging
1,166.66	ORG_EX	2024	6 Tech Vocational Studies
1,333.32	ORG_EX	2024	6 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	6 VP of Finance and Admin
633.00	ORG_EX	2024	6 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	6 Welding
666.66	ORG_EX	2024	6 Welding-Luther HC/LC
666.66	ORG_EX	2024	6 Welding-Wynne HC/LC
951.00	ORG_EX	2024	7 AVP of Student Affairs

1,666.66	ORG_EX	2024	7 AVP, Healthcare Professions
597.00	ORG_EX	2024	7 Advising
666.66	ORG_EX	2024	7 Air Conditioning - HC/LC
12,000.00	ORG_EX	2024	7 Associate Degree Nursing
666.66	ORG_EX	2024	7 Auto Mechanics-HC/LC
-	ORG_EX	2024	7 Biological Science-Campus
750.00	ORG_EX	2024	7 Building Maintenance-Campus
666.68	ORG_EX	2024	7 Business Mgt-HC/LC
666.66	ORG_EX	2024	7 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	7 Cabinet making - Ferg HC/LC
2,887.08	ORG_EX	2024	7 College Advancement
666.66	ORG_EX	2024	7 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	7 Computer Information Systems
291.66	ORG_EX	2024	7 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	7 Culinary Arts - HC/LC
250.00	ORG_EX	2024	7 Custodial Services
500.00	ORG_EX	2024	7 Developmental Reading-HC/LC
500.00	ORG_EX	2024	7 Distance Learning
500.00	ORG_EX	2024	7 Division - Kinesiology
500.00	ORG_EX	2024	7 Division-Business Technology
1,000.00	ORG_EX	2024	7 Division-Math/Science
500.00	ORG_EX	2024	7 Division-Visual and Perform Ar
666.66	ORG_EX	2024	7 Electrical Technology
916.66	ORG_EX	2024	7 Empirical Educator Center
500.00	ORG_EX	2024	7 English and Humanities
974.35	ORG_EX	2024	7 HVAC
500.00	ORG_EX	2024	7 Honors Program
1,166.66	ORG_EX	2024	7 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	7 Horticulture-HC/LC - Plane
615.00	ORG_EX	2024	7 Human Resources
1,166.66	ORG_EX	2024	7 Industrial/Construction Tech
4,666.62	ORG_EX	2024	7 Instrumentation-Campus
500.00	ORG_EX	2024	7 Learning Frame Works
666.66	ORG_EX	2024	7 Legal Assistance
2,000.00	ORG_EX	2024	7 Licensed Vocational Nursing
666.66	ORG_EX	2024	7 Logistics - HC/LC Plane
666.66	ORG_EX	2024	7 Logistics Campus
666.66	ORG_EX	2024	7 Machine Shop-Campus
1,999.98	ORG_EX	2024	7 Pipefitting
4,333.30	ORG_EX	2024	7 Process Technology -Campus
2,666.66	ORG_EX	2024	7 Provost
1,625.00	ORG_EX	2024	7 Security
7,208.20	ORG_EX	2024	7 Shipping and Receiving
500.00	ORG_EX	2024	7 Social Science
1,000.00	ORG_EX	2024	7 Speech
174.50	ORG_EX	2024	7 Strategic Operations
2,635.34	ORG_EX	2024	7 Student Basic Needs

1,201.64	ORG_EX	2024	7 Student Success & Belonging
1,166.66	ORG_EX	2024	7 Tech Vocational Studies
1,333.32	ORG_EX	2024	7 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	7 VP of Finance and Admin
783.00	ORG_EX	2024	7 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	7 Welding
666.66	ORG_EX	2024	7 Welding-Luther HC/LC
666.66	ORG_EX	2024	7 Welding-Wynne HC/LC
951.00	ORG_EX	2024	8 AVP of Student Affairs
1,666.66	ORG_EX	2024	8 AVP, Healthcare Professions
1,902.00	ORG_EX	2024	8 Administrative Support Service
597.00	ORG_EX	2024	8 Advising
666.66	ORG_EX	2024	8 Air Conditioning - HC/LC
12,000.00	ORG_EX	2024	8 Associate Degree Nursing
666.66	ORG_EX	2024	8 Auto Mechanics-HC/LC
750.00	ORG_EX	2024	8 Building Maintenance-Campus
666.68	ORG_EX	2024	8 Business Mgt-HC/LC
100.00	ORG_EX	2024	8 Business Office
666.66	ORG_EX	2024	8 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	8 Cabinet making - Ferg HC/LC
2,887.08	ORG_EX	2024	8 College Advancement
666.66	ORG_EX	2024	8 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	8 Computer Information Systems
291.66	ORG_EX	2024	8 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	8 Culinary Arts - HC/LC
250.00	ORG_EX	2024	8 Custodial Services
500.00	ORG_EX	2024	8 Developmental Reading-HC/LC
500.00	ORG_EX	2024	8 Distance Learning
500.00	ORG_EX	2024	8 Division - Kinesiology
500.00	ORG_EX	2024	8 Division-Business Technology
1,000.00	ORG_EX	2024	8 Division-Math/Science
500.00	ORG_EX	2024	8 Division-Visual and Perform Ar
666.66	ORG_EX	2024	8 Electrical Technology
916.66	ORG_EX	2024	8 Empirical Educator Center
500.00	ORG_EX	2024	8 English and Humanities
666.66	ORG_EX	2024	8 HVAC
500.00	ORG_EX	2024	8 Honors Program
1,166.66	ORG_EX	2024	8 Horticulture-HC/LC - Ellis
3,708.30	ORG_EX	2024	8 Horticulture-HC/LC - Plane
666.66	ORG_EX	2024	8 Horticulture-Luther HC/LC
615.00	ORG_EX	2024	8 Human Resources
1,166.66	ORG_EX	2024	8 Industrial/Construction Tech
4,666.62	ORG_EX	2024	8 Instrumentation-Campus
500.00	ORG_EX	2024	8 Learning Frame Works
666.66	ORG_EX	2024	8 Legal Assistance
2,000.00	ORG_EX	2024	8 Licensed Vocational Nursing
666.66	ORG_EX	2024	8 Logistics - HC/LC Plane

666.66	ORG_EX	2024	8 Logistics Campus
666.66	ORG_EX	2024	8 Machine Shop-Campus
666.66	ORG_EX	2024	8 Pipefitting
3,833.30	ORG_EX	2024	8 Process Technology -Campus
2,666.66	ORG_EX	2024	8 Provost
1,625.00	ORG_EX	2024	8 Security
500.00	ORG_EX	2024	8 Social Science
1,000.00	ORG_EX	2024	8 Speech
349.00	ORG_EX	2024	8 Strategic Operations
2,635.34	ORG_EX	2024	8 Student Basic Needs
935.00	ORG_EX	2024	8 Student Success & Belonging
1,166.66	ORG_EX	2024	8 Tech Vocational Studies
1,333.32	ORG_EX	2024	8 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	8 VP of Finance and Admin
733.00	ORG_EX	2024	8 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	8 Welding
666.66	ORG_EX	2024	8 Welding-Luther HC/LC
666.66	ORG_EX	2024	8 Welding-Wynne HC/LC
951.00	ORG_EX	2024	9 AVP of Student Affairs
1,666.66	ORG_EX	2024	9 AVP, Healthcare Professions
951.00	ORG_EX	2024	9 Administrative Support Service
597.00	ORG_EX	2024	9 Advising
666.66	ORG_EX	2024	9 Air Conditioning - HC/LC
33,000.00	ORG_EX	2024	9 Associate Degree Nursing
666.66	ORG_EX	2024	9 Auto Mechanics-HC/LC
666.68	ORG_EX	2024	9 Business Mgt-HC/LC
3,068.68	ORG_EX	2024	9 Business Office
666.66	ORG_EX	2024	9 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	9 Cabinet making - Ferg HC/LC
2,887.08	ORG_EX	2024	9 College Advancement
666.66	ORG_EX	2024	9 Comp Info Sys- HC/LC - Wynne
500.00	ORG_EX	2024	9 Computer Information Systems
229.16	ORG_EX	2024	9 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	9 Culinary Arts - HC/LC
500.00	ORG_EX	2024	9 Developmental Reading-HC/LC
500.00	ORG_EX	2024	9 Distance Learning
500.00	ORG_EX	2024	9 Division - Kinesiology
500.00	ORG_EX	2024	9 Division-Business Technology
1,000.00	ORG_EX	2024	9 Division-Math/Science
500.00	ORG_EX	2024	9 Division-Visual and Perform Ar
666.66	ORG_EX	2024	9 Electrical Technology
916.66	ORG_EX	2024	9 Empirical Educator Center
500.00	ORG_EX	2024	9 English and Humanities
666.66	ORG_EX	2024	9 HVAC
500.00	ORG_EX	2024	9 Honors Program
1,166.66	ORG_EX	2024	9 Horticulture-HC/LC - Ellis
579.48	ORG_EX	2024	9 Horticulture-HC/LC - Plane

666.66	ORG_EX	2024	9 Horticulture-Luther HC/LC
2,239.00	ORG_EX	2024	9 Human Resources
1,166.66	ORG_EX	2024	9 Industrial/Construction Tech
4,666.62	ORG_EX	2024	9 Instrumentation-Campus
500.00	ORG_EX	2024	9 Learning Frame Works
666.66	ORG_EX	2024	9 Legal Assistance
2,000.00	ORG_EX	2024	9 Licensed Vocational Nursing
666.66	ORG_EX	2024	9 Logistics - HC/LC Plane
666.66	ORG_EX	2024	9 Logistics Campus
666.66	ORG_EX	2024	9 Machine Shop-Campus
1,925.00	ORG_EX	2024	9 Music-Instrumental
666.66	ORG_EX	2024	9 Pipefitting
4,666.63	ORG_EX	2024	9 Process Technology -Campus
2,666.66	ORG_EX	2024	9 Provost
500.00	ORG_EX	2024	9 Social Science
1,000.00	ORG_EX	2024	9 Speech
349.00	ORG_EX	2024	9 Strategic Operations
2,635.34	ORG_EX	2024	9 Student Basic Needs
935.00	ORG_EX	2024	9 Student Success & Belonging
833.33	ORG_EX	2024	9 Tech Vocational Studies
1,333.32	ORG_EX	2024	9 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	9 VP of Finance and Admin
733.00	ORG_EX	2024	9 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	9 Welding
666.66	ORG_EX	2024	9 Welding-Luther HC/LC
666.66	ORG_EX	2024	9 Welding-Wynne HC/LC
-	ORG_EX	2024	10 AVP of Student Affairs
1,666.66	ORG_EX	2024	10 AVP, Healthcare Professions
951.00	ORG_EX	2024	10 Administrative Support Service
2,784.00	ORG_EX	2024	10 Admissions and Records
(298.50)	ORG_EX	2024	10 Advising
666.66	ORG_EX	2024	10 Air Conditioning - HC/LC
800.00	ORG_EX	2024	10 Associate Degree Nursing
666.66	ORG_EX	2024	10 Auto Mechanics-HC/LC
2,478.88	ORG_EX	2024	10 Business Mgt-HC/LC
2,141.48	ORG_EX	2024	10 Business Office
666.66	ORG_EX	2024	10 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	10 Cabinet making - Ferg HC/LC
2,892.81	ORG_EX	2024	10 College Advancement
666.66	ORG_EX	2024	10 Comp Info Sys- HC/LC - Wynne
3,235.52	ORG_EX	2024	10 Computer Information Systems
166.66	ORG_EX	2024	10 Counseling Center-HC/LC
1,333.32	ORG_EX	2024	10 Culinary Arts - HC/LC
500.00	ORG_EX	2024	10 Developmental Reading-HC/LC
500.00	ORG_EX	2024	10 Distance Learning
1,578.40	ORG_EX	2024	10 Division - Kinesiology
2,134.40	ORG_EX	2024	10 Division-Business Technology

4,907.58	ORG_EX	2024	10 Division-Math/Science
3,290.26	ORG_EX	2024	10 Division-Visual and Perform Ar
2,339.72	ORG_EX	2024	10 Empirical Educator Center
2,573.02	ORG_EX	2024	10 English and Humanities
2,784.00	ORG_EX	2024	10 Financial Aid Office
50.99	ORG_EX	2024	10 HVAC
1,000.00	ORG_EX	2024	10 Honors Program
2,338.68	ORG_EX	2024	10 Horticulture-HC/LC - Ellis
666.66	ORG_EX	2024	10 Horticulture-HC/LC - Plane
666.66	ORG_EX	2024	10 Horticulture-Luther HC/LC
615.00	ORG_EX	2024	10 Human Resources
1,166.66	ORG_EX	2024	10 Industrial/Construction Tech
4,666.62	ORG_EX	2024	10 Instrumentation-Campus
2,415.08	ORG_EX	2024	10 Learning Frame Works
666.66	ORG_EX	2024	10 Legal Assistance
666.66	ORG_EX	2024	10 Logistics - HC/LC Plane
666.66	ORG_EX	2024	10 Machine Shop-Campus
666.66	ORG_EX	2024	10 Pipefitting
5,865.62	ORG_EX	2024	10 Process Technology -Campus
2,666.66	ORG_EX	2024	10 Provost
2,977.60	ORG_EX	2024	10 Social Science
3,381.34	ORG_EX	2024	10 Speech
349.00	ORG_EX	2024	10 Strategic Operations
2,635.34	ORG_EX	2024	10 Student Basic Needs
500.00	ORG_EX	2024	10 Student Success & Belonging
2,200.46	ORG_EX	2024	10 Tech Vocational Studies
1,333.32	ORG_EX	2024	10 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	10 VP of Finance and Admin
339.07	ORG_EX	2024	10 W&CD Exec Director ADMIN
2,038.34	ORG_EX	2024	10 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	10 Welding
666.66	ORG_EX	2024	10 Welding-Luther HC/LC
666.66	ORG_EX	2024	10 Welding-Wynne HC/LC
1,666.66	ORG_EX	2024	11 AVP, Healthcare Professions
951.00	ORG_EX	2024	11 Administrative Support Service
464.00	ORG_EX	2024	11 Admissions and Records
666.66	ORG_EX	2024	11 Air Conditioning - HC/LC
(400.00)	ORG_EX	2024	11 Associate Degree Nursing
666.66	ORG_EX	2024	11 Auto Mechanics-HC/LC
4,291.08	ORG_EX	2024	11 Business Mgt-HC/LC
2,141.48	ORG_EX	2024	11 Business Office
666.66	ORG_EX	2024	11 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	11 Cabinet making - Ferg HC/LC
2,887.08	ORG_EX	2024	11 College Advancement
666.66	ORG_EX	2024	11 Comp Info Sys- HC/LC - Wynne
3,235.52	ORG_EX	2024	11 Computer Information Systems
166.66	ORG_EX	2024	11 Counseling Center-HC/LC

1,333.32	ORG_EX	2024	11 Culinary Arts - HC/LC
500.00	ORG_EX	2024	11 Developmental Reading-HC/LC
500.00	ORG_EX	2024	11 Distance Learning
1,578.40	ORG_EX	2024	11 Division - Kinesiology
2,134.40	ORG_EX	2024	11 Division-Business Technology
4,907.58	ORG_EX	2024	11 Division-Math/Science
3,290.26	ORG_EX	2024	11 Division-Visual and Perform Ar
2,339.72	ORG_EX	2024	11 Empirical Educator Center
2,573.02	ORG_EX	2024	11 English and Humanities
464.00	ORG_EX	2024	11 Financial Aid Office
500.00	ORG_EX	2024	11 Honors Program
3,510.70	ORG_EX	2024	11 Horticulture-HC/LC - Ellis
(333.33)	ORG_EX	2024	11 Horticulture-HC/LC - Plane
666.66	ORG_EX	2024	11 Horticulture-Luther HC/LC
615.00	ORG_EX	2024	11 Human Resources
1,166.66	ORG_EX	2024	11 Industrial/Construction Tech
2,999.97	ORG_EX	2024	11 Instrumentation-Campus
2,415.08	ORG_EX	2024	11 Learning Frame Works
666.66	ORG_EX	2024	11 Legal Assistance
666.66	ORG_EX	2024	11 Logistics - HC/LC Plane
666.66	ORG_EX	2024	11 Machine Shop-Campus
4,865.63	ORG_EX	2024	11 Process Technology -Campus
2,666.66	ORG_EX	2024	11 Provost
2,977.60	ORG_EX	2024	11 Social Science
1,266.00	ORG_EX	2024	11 Social Science-HC/LC
5,881.34	ORG_EX	2024	11 Speech
2,635.34	ORG_EX	2024	11 Student Basic Needs
500.00	ORG_EX	2024	11 Student Success & Belonging
2,200.46	ORG_EX	2024	11 Tech Vocational Studies
1,333.32	ORG_EX	2024	11 Truck Driving-HC/LC
2,666.66	ORG_EX	2024	11 VP of Finance and Admin
464.00	ORG_EX	2024	11 W&CD Exec Director ADMIN
2,038.34	ORG_EX	2024	11 W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	11 Welding
666.66	ORG_EX	2024	11 Welding-Luther HC/LC
666.66	ORG_EX	2024	11 Welding-Wynne HC/LC
1,666.66	ORG_EX	2024	12 AVP, Healthcare Professions
951.00	ORG_EX	2024	12 Administrative Support Service
464.00	ORG_EX	2024	12 Admissions and Records
666.66	ORG_EX	2024	12 Air Conditioning - HC/LC
(400.00)	ORG_EX	2024	12 Associate Degree Nursing
666.66	ORG_EX	2024	12 Auto Mechanics-HC/LC
4,291.08	ORG_EX	2024	12 Business Mgt-HC/LC
2,141.48	ORG_EX	2024	12 Business Office
666.66	ORG_EX	2024	12 Cabinet Making - Ellis HC/LC
666.66	ORG_EX	2024	12 Cabinet making - Ferg HC/LC
2,887.08	ORG_EX	2024	12 College Advancement

666.66	ORG_EX	2024	12	Comp Info Sys- HC/LC - Wynne
3,235.52	ORG_EX	2024	12	Computer Information Systems
166.66	ORG_EX	2024	12	Counseling Center-HC/LC
1,333.32	ORG_EX	2024	12	Culinary Arts - HC/LC
500.00	ORG_EX	2024	12	Developmental Reading-HC/LC
5,500.00	ORG_EX	2024	12	Distance Learning
1,578.40	ORG_EX	2024	12	Division - Kinesiology
2,134.40	ORG_EX	2024	12	Division-Business Technology
4,907.58	ORG_EX	2024	12	Division-Math/Science
3,290.26	ORG_EX	2024	12	Division-Visual and Perform Ar
5,000.00	ORG_EX	2024	12	Electrical Technology
2,339.72	ORG_EX	2024	12	Empirical Educator Center
8,174.79	ORG_EX	2024	12	English and Humanities
464.00	ORG_EX	2024	12	Financial Aid Office
-	ORG_EX	2024	12	Honors Program
3,510.70	ORG_EX	2024	12	Horticulture-HC/LC - Ellis
(333.33)	ORG_EX	2024	12	Horticulture-HC/LC - Plane
666.66	ORG_EX	2024	12	Horticulture-Luther HC/LC
1,218.00	ORG_EX	2024	12	Human Resources
1,166.66	ORG_EX	2024	12	Industrial/Construction Tech
2,333.31	ORG_EX	2024	12	Instrumentation-Campus
2,415.08	ORG_EX	2024	12	Learning Frame Works
666.66	ORG_EX	2024	12	Legal Assistance
666.66	ORG_EX	2024	12	Logistics - HC/LC Plane
666.66	ORG_EX	2024	12	Machine Shop-Campus
(666.66)	ORG_EX	2024	12	Pipefitting
12,865.63	ORG_EX	2024	12	Process Technology -Campus
2,666.66	ORG_EX	2024	12	Provost
2,977.60	ORG_EX	2024	12	Social Science
5,881.34	ORG_EX	2024	12	Speech
2,635.34	ORG_EX	2024	12	Student Basic Needs
500.00	ORG_EX	2024	12	Student Success & Belonging
5,000.00	ORG_EX	2024	12	TECA Education
2,200.46	ORG_EX	2024	12	Tech Vocational Studies
1,333.32	ORG_EX	2024	12	Truck Driving-HC/LC
2,666.66	ORG_EX	2024	12	VP of Finance and Admin
464.00	ORG_EX	2024	12	W&CD Exec Director ADMIN
1,671.84	ORG_EX	2024	12	W&CD Healthcare Open Enrollmen
1,999.98	ORG_EX	2024	12	Welding
666.66	ORG_EX	2024	12	Welding-Luther HC/LC
666.66	ORG_EX	2024	12	Welding-Wynne HC/LC
4,658.08	ORG_EX	2024	1	Athletic Administration
4,658.08	ORG_EX	2024	2	Athletic Administration
4,658.08	ORG_EX	2024	3	Athletic Administration
4,658.08	ORG_EX	2024	4	Athletic Administration
4,658.08	ORG_EX	2024	5	Athletic Administration
4,658.08	ORG_EX	2024	6	Athletic Administration

4,658.08	ORG_EX	2024	7 Athletic Administration
4,658.08	ORG_EX	2024	8 Athletic Administration
4,658.08	ORG_EX	2024	9 Athletic Administration
4,658.08	ORG_EX	2024	10 Athletic Administration
4,658.08	ORG_EX	2024	11 Athletic Administration
4,658.08	ORG_EX	2024	12 Athletic Administration
-	ORG_EX	2024	1 NSF STEM KickStarter 2.0
-	ORG_EX	2024	2 NSF STEM KickStarter 2.0
2,500.00	ORG_EX	2024	2 TCEQ LIVING SHORELINES
10,000.00	ORG_EX	2024	3 TCEQ LIVING SHORELINES
5,000.00	ORG_EX	2024	3 Title V Pathways 2019-2024
-	ORG_EX	2024	4 Educate Texas-WE CAN TX
8,000.00	ORG_EX	2024	4 NSF CORD Future of Work
7,100.00	ORG_EX	2024	6 HCDE 2022
1,125.00	ORG_EX	2024	6 Title V Pathways 2019-2024
2,500.00	ORG_EX	2024	7 Dollar Bay Habitat (GBF)
2,100.00	ORG_EX	2024	8 NSF STEM KickStarter 2.0
12,600.00	ORG_EX	2024	9 NSF STEM KickStarter 2.0
10,350.00	ORG_EX	2024	9 Title V Pathways 2019-2024
7,000.00	ORG_EX	2024	12 HCDE 2022
17,500.00	ORG_EX	2024	12 Title V Pathways 2019-2024
500.00	ORG_EX	2024	1 Achieving the Dream
166.43	ORG_EX	2024	1 Trellis Huntsville Scholarship
500.00	ORG_EX	2024	2 Achieving the Dream
332.86	ORG_EX	2024	2 Trellis Huntsville Scholarship
500.00	ORG_EX	2024	3 Achieving the Dream
332.86	ORG_EX	2024	3 Trellis Huntsville Scholarship
500.00	ORG_EX	2024	4 Achieving the Dream
2,640.00	ORG_EX	2024	4 Educate Texas-WE CAN TX
332.86	ORG_EX	2024	4 Trellis Huntsville Scholarship
250.00	ORG_EX	2024	5 Achieving the Dream
332.86	ORG_EX	2024	5 Trellis Huntsville Scholarship
332.86	ORG_EX	2024	6 Trellis Huntsville Scholarship
750.00	ORG_EX	2024	7 Achieving the Dream
332.86	ORG_EX	2024	7 Trellis Huntsville Scholarship
332.86	ORG_EX	2024	8 Trellis Huntsville Scholarship
1,071.43	ORG_EX	2024	9 Rodel Dual Enrollment 2025
332.86	ORG_EX	2024	9 Trellis Huntsville Scholarship
2,142.86	ORG_EX	2024	10 Rodel Dual Enrollment 2025
332.86	ORG_EX	2024	10 Trellis Huntsville Scholarship
2,142.86	ORG_EX	2024	11 Rodel Dual Enrollment 2025
332.86	ORG_EX	2024	11 Trellis Huntsville Scholarship
2,142.86	ORG_EX	2024	12 Rodel Dual Enrollment 2025
332.86	ORG_EX	2024	12 Trellis Huntsville Scholarship
-	ORG_EX	2024	1 THECB OER 2025
2,162.00	ORG_EX	2024	6 THECB OER 2025
11,505.86	ORG_EX	2024	1 AVP of Student Affairs

23,884.08	ORG_EX	2024	1 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	1 Academic Affairs
11,483.78	ORG_EX	2024	1 Administrative Support Service
13,497.60	ORG_EX	2024	1 Admissions and Records
37,354.32	ORG_EX	2024	1 Advising
10,898.60	ORG_EX	2024	1 Associate Degree Nursing
58,956.00	ORG_EX	2024	1 Business Office
7,646.04	ORG_EX	2024	1 Career Services
39,749.84	ORG_EX	2024	1 Counseling Center-HC/LC
34,179.28	ORG_EX	2024	1 Dual Enrollment
33,172.36	ORG_EX	2024	1 ED-School & College P'ship
6,974.02	ORG_EX	2024	1 Empirical Educator Center
14,050.04	ORG_EX	2024	1 Financial Aid Office
1,292.04	ORG_EX	2024	1 First Year Experience
2,747.46	ORG_EX	2024	1 Forensics
2,748.08	ORG_EX	2024	1 Grant Development
13,460.76	ORG_EX	2024	1 HC/LC Administration
19,450.65	ORG_EX	2024	1 Human Resources
7,496.54	ORG_EX	2024	1 Industrial/Construction Tech
71,975.83	ORG_EX	2024	1 Information Technology
11,599.20	ORG_EX	2024	1 Institutional Research & Plan
1,446.78	ORG_EX	2024	1 Internal Auditor
12,199.38	ORG_EX	2024	1 Liberty Center
9,829.80	ORG_EX	2024	1 Library
52,609.36	ORG_EX	2024	1 Marketing and Public Relations
6,305.40	ORG_EX	2024	1 PC Support-HC/LC
5,018.10	ORG_EX	2024	1 Performing Arts Center
28,427.05	ORG_EX	2024	1 Physical Plant Administration
65,226.04	ORG_EX	2024	1 President's Office
21,741.94	ORG_EX	2024	1 Provost
8,912.66	ORG_EX	2024	1 Purchasing
11,306.44	ORG_EX	2024	1 Recruitment
22,716.70	ORG_EX	2024	1 Resource Development
2,723.28	ORG_EX	2024	1 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	1 SBDC LC Match 2023
8,096.66	ORG_EX	2024	1 Student Basic Needs
17,324.90	ORG_EX	2024	1 Student Success & Belonging
6,065.14	ORG_EX	2024	1 Student Success Center
23,252.34	ORG_EX	2024	1 Student Success and Well Being
5,512.80	ORG_EX	2024	1 Technology Support
6,091.90	ORG_EX	2024	1 Testing Center
17,159.40	ORG_EX	2024	1 VP of Finance and Admin
5,065.02	ORG_EX	2024	1 Veteran's Center
11,863.12	ORG_EX	2024	1 W&CD - Healthcare Cross Credit
8,388.09	ORG_EX	2024	1 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	1 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	1 Wellness Program & Pool

11,505.86	ORG_EX	2024	2 AVP of Student Affairs
23,884.08	ORG_EX	2024	2 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	2 Academic Affairs
11,483.78	ORG_EX	2024	2 Administrative Support Service
13,497.60	ORG_EX	2024	2 Admissions and Records
37,354.32	ORG_EX	2024	2 Advising
10,898.60	ORG_EX	2024	2 Associate Degree Nursing
58,956.00	ORG_EX	2024	2 Business Office
7,646.04	ORG_EX	2024	2 Career Services
39,749.84	ORG_EX	2024	2 Counseling Center-HC/LC
33,722.35	ORG_EX	2024	2 Dual Enrollment
33,172.36	ORG_EX	2024	2 ED-School & College P'ship
6,974.02	ORG_EX	2024	2 Empirical Educator Center
14,050.04	ORG_EX	2024	2 Financial Aid Office
1,292.04	ORG_EX	2024	2 First Year Experience
2,747.46	ORG_EX	2024	2 Forensics
2,748.08	ORG_EX	2024	2 Grant Development
13,460.76	ORG_EX	2024	2 HC/LC Administration
20,165.12	ORG_EX	2024	2 Human Resources
18,706.66	ORG_EX	2024	2 Industrial/Construction Tech
76,098.40	ORG_EX	2024	2 Information Technology
11,599.20	ORG_EX	2024	2 Institutional Research & Plan
8,547.42	ORG_EX	2024	2 Internal Auditor
12,199.38	ORG_EX	2024	2 Liberty Center
9,829.80	ORG_EX	2024	2 Library
52,609.36	ORG_EX	2024	2 Marketing and Public Relations
6,305.40	ORG_EX	2024	2 PC Support-HC/LC
5,018.10	ORG_EX	2024	2 Performing Arts Center
29,138.20	ORG_EX	2024	2 Physical Plant Administration
65,226.04	ORG_EX	2024	2 President's Office
19,469.22	ORG_EX	2024	2 Provost
7,302.94	ORG_EX	2024	2 Purchasing
11,306.44	ORG_EX	2024	2 Recruitment
22,716.70	ORG_EX	2024	2 Resource Development
2,723.28	ORG_EX	2024	2 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	2 SBDC LC Match 2023
8,096.66	ORG_EX	2024	2 Student Basic Needs
17,324.90	ORG_EX	2024	2 Student Success & Belonging
6,065.14	ORG_EX	2024	2 Student Success Center
23,252.34	ORG_EX	2024	2 Student Success and Well Being
5,512.80	ORG_EX	2024	2 Technology Support
6,091.90	ORG_EX	2024	2 Testing Center
17,159.40	ORG_EX	2024	2 VP of Finance and Admin
5,065.02	ORG_EX	2024	2 Veteran's Center
11,863.12	ORG_EX	2024	2 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	2 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	2 W&CD Exec Director ADMIN

6,692.60	ORG_EX	2024	2 Wellness Program & Pool
11,505.86	ORG_EX	2024	3 AVP of Student Affairs
23,884.08	ORG_EX	2024	3 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	3 Academic Affairs
11,483.78	ORG_EX	2024	3 Administrative Support Service
13,497.60	ORG_EX	2024	3 Admissions and Records
38,463.95	ORG_EX	2024	3 Advising
10,898.60	ORG_EX	2024	3 Associate Degree Nursing
58,956.00	ORG_EX	2024	3 Business Office
7,646.04	ORG_EX	2024	3 Career Services
39,749.84	ORG_EX	2024	3 Counseling Center-HC/LC
37,419.78	ORG_EX	2024	3 Dual Enrollment
32,062.73	ORG_EX	2024	3 ED-School & College P'ship
6,974.02	ORG_EX	2024	3 Empirical Educator Center
14,050.04	ORG_EX	2024	3 Financial Aid Office
2,180.82	ORG_EX	2024	3 First Year Experience
2,747.46	ORG_EX	2024	3 Forensics
2,748.08	ORG_EX	2024	3 Grant Development
13,460.76	ORG_EX	2024	3 HC/LC Administration
20,165.12	ORG_EX	2024	3 Human Resources
18,898.30	ORG_EX	2024	3 Industrial/Construction Tech
76,098.40	ORG_EX	2024	3 Information Technology
11,599.20	ORG_EX	2024	3 Institutional Research & Plan
8,604.52	ORG_EX	2024	3 Internal Auditor
12,199.38	ORG_EX	2024	3 Liberty Center
9,829.80	ORG_EX	2024	3 Library
52,609.36	ORG_EX	2024	3 Marketing and Public Relations
6,305.40	ORG_EX	2024	3 PC Support-HC/LC
5,018.10	ORG_EX	2024	3 Performing Arts Center
29,138.20	ORG_EX	2024	3 Physical Plant Administration
65,226.04	ORG_EX	2024	3 President's Office
19,468.70	ORG_EX	2024	3 Provost
11,977.04	ORG_EX	2024	3 Purchasing
21,598.42	ORG_EX	2024	3 Recruitment
23,761.50	ORG_EX	2024	3 Resource Development
2,723.28	ORG_EX	2024	3 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	3 SBDC LC Match 2023
7,586.39	ORG_EX	2024	3 Student Basic Needs
17,324.90	ORG_EX	2024	3 Student Success & Belonging
6,065.14	ORG_EX	2024	3 Student Success Center
23,252.34	ORG_EX	2024	3 Student Success and Well Being
5,512.80	ORG_EX	2024	3 Technology Support
6,091.90	ORG_EX	2024	3 Testing Center
17,159.40	ORG_EX	2024	3 VP of Finance and Admin
5,065.02	ORG_EX	2024	3 Veteran's Center
11,863.12	ORG_EX	2024	3 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	3 W&CD - Industrial Cross Credit

18,868.46	ORG_EX	2024	3 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	3 Wellness Program & Pool
11,505.86	ORG_EX	2024	4 AVP of Student Affairs
23,884.08	ORG_EX	2024	4 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	4 Academic Affairs
11,483.78	ORG_EX	2024	4 Administrative Support Service
13,497.60	ORG_EX	2024	4 Admissions and Records
42,849.86	ORG_EX	2024	4 Advising
10,898.60	ORG_EX	2024	4 Associate Degree Nursing
58,956.00	ORG_EX	2024	4 Business Office
7,646.04	ORG_EX	2024	4 Career Services
39,749.84	ORG_EX	2024	4 Counseling Center-HC/LC
37,419.78	ORG_EX	2024	4 Dual Enrollment
27,676.82	ORG_EX	2024	4 ED-School & College P'ship
6,974.02	ORG_EX	2024	4 Empirical Educator Center
14,050.04	ORG_EX	2024	4 Financial Aid Office
767.45	ORG_EX	2024	4 First Year Experience
2,747.46	ORG_EX	2024	4 Forensics
2,748.08	ORG_EX	2024	4 Grant Development
13,460.76	ORG_EX	2024	4 HC/LC Administration
20,165.12	ORG_EX	2024	4 Human Resources
21,925.92	ORG_EX	2024	4 Industrial/Construction Tech
76,098.40	ORG_EX	2024	4 Information Technology
11,599.20	ORG_EX	2024	4 Institutional Research & Plan
9,118.51	ORG_EX	2024	4 Internal Auditor
12,199.38	ORG_EX	2024	4 Liberty Center
9,829.80	ORG_EX	2024	4 Library
52,609.36	ORG_EX	2024	4 Marketing and Public Relations
6,305.40	ORG_EX	2024	4 PC Support-HC/LC
5,018.10	ORG_EX	2024	4 Performing Arts Center
29,138.20	ORG_EX	2024	4 Physical Plant Administration
65,226.04	ORG_EX	2024	4 President's Office
17,196.50	ORG_EX	2024	4 Provost
11,977.04	ORG_EX	2024	4 Purchasing
20,654.64	ORG_EX	2024	4 Recruitment
13,843.36	ORG_EX	2024	4 Resource Development
2,723.28	ORG_EX	2024	4 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	4 SBDC LC Match 2023
5,570.68	ORG_EX	2024	4 Student Basic Needs
17,324.90	ORG_EX	2024	4 Student Success & Belonging
6,065.14	ORG_EX	2024	4 Student Success Center
23,252.34	ORG_EX	2024	4 Student Success and Well Being
5,512.80	ORG_EX	2024	4 Technology Support
6,091.90	ORG_EX	2024	4 Testing Center
17,159.40	ORG_EX	2024	4 VP of Finance and Admin
5,065.02	ORG_EX	2024	4 Veteran's Center
11,863.12	ORG_EX	2024	4 W&CD - Healthcare Cross Credit

10,249.64	ORG_EX	2024	4 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	4 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	4 Wellness Program & Pool
11,505.86	ORG_EX	2024	5 AVP of Student Affairs
28,634.26	ORG_EX	2024	5 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	5 Academic Affairs
15,243.47	ORG_EX	2024	5 Administrative Support Service
13,497.60	ORG_EX	2024	5 Admissions and Records
46,289.71	ORG_EX	2024	5 Advising
10,898.60	ORG_EX	2024	5 Associate Degree Nursing
58,956.00	ORG_EX	2024	5 Business Office
7,646.04	ORG_EX	2024	5 Career Services
8,347.82	ORG_EX	2024	5 College Advancement
39,749.84	ORG_EX	2024	5 Counseling Center-HC/LC
37,419.78	ORG_EX	2024	5 Dual Enrollment
23,523.16	ORG_EX	2024	5 ED-School & College P'ship
6,974.02	ORG_EX	2024	5 Empirical Educator Center
14,050.04	ORG_EX	2024	5 Financial Aid Office
2,747.46	ORG_EX	2024	5 Forensics
2,748.08	ORG_EX	2024	5 Grant Development
13,460.76	ORG_EX	2024	5 HC/LC Administration
23,816.71	ORG_EX	2024	5 Human Resources
21,925.92	ORG_EX	2024	5 Industrial/Construction Tech
76,397.58	ORG_EX	2024	5 Information Technology
28,478.63	ORG_EX	2024	5 Institutional Research & Plan
10,584.32	ORG_EX	2024	5 Internal Auditor
6,491.41	ORG_EX	2024	5 Liberty Center
9,829.80	ORG_EX	2024	5 Library
52,609.36	ORG_EX	2024	5 Marketing and Public Relations
6,305.40	ORG_EX	2024	5 PC Support-HC/LC
5,018.10	ORG_EX	2024	5 Performing Arts Center
29,138.20	ORG_EX	2024	5 Physical Plant Administration
63,581.70	ORG_EX	2024	5 President's Office
17,196.50	ORG_EX	2024	5 Provost
11,977.04	ORG_EX	2024	5 Purchasing
20,654.64	ORG_EX	2024	5 Recruitment
5,495.54	ORG_EX	2024	5 Resource Development
2,723.28	ORG_EX	2024	5 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	5 SBDC LC Match 2024
4,987.68	ORG_EX	2024	5 Security
5,570.68	ORG_EX	2024	5 Student Basic Needs
23,202.85	ORG_EX	2024	5 Student Success & Belonging
6,065.14	ORG_EX	2024	5 Student Success Center
23,252.34	ORG_EX	2024	5 Student Success and Well Being
5,512.80	ORG_EX	2024	5 Technology Support
6,091.90	ORG_EX	2024	5 Testing Center
17,159.40	ORG_EX	2024	5 VP of Finance and Admin

5,065.02	ORG_EX	2024	5 Veteran's Center
11,863.12	ORG_EX	2024	5 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	5 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	5 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	5 Wellness Program & Pool
11,505.86	ORG_EX	2024	6 AVP of Student Affairs
33,384.44	ORG_EX	2024	6 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	6 Academic Affairs
13,497.60	ORG_EX	2024	6 Admissions and Records
47,321.62	ORG_EX	2024	6 Advising
10,898.60	ORG_EX	2024	6 Associate Degree Nursing
58,956.00	ORG_EX	2024	6 Business Office
7,646.04	ORG_EX	2024	6 Career Services
8,347.82	ORG_EX	2024	6 College Advancement
39,749.84	ORG_EX	2024	6 Counseling Center-HC/LC
39,884.41	ORG_EX	2024	6 Dual Enrollment
24,585.86	ORG_EX	2024	6 ED-School & College P'ship
6,974.02	ORG_EX	2024	6 Empirical Educator Center
14,050.04	ORG_EX	2024	6 Financial Aid Office
2,747.46	ORG_EX	2024	6 Forensics
2,748.08	ORG_EX	2024	6 Grant Development
13,460.76	ORG_EX	2024	6 HC/LC Administration
22,322.31	ORG_EX	2024	6 Human Resources
21,925.92	ORG_EX	2024	6 Industrial/Construction Tech
76,881.18	ORG_EX	2024	6 Information Technology
19,890.00	ORG_EX	2024	6 Institutional Research & Plan
8,890.07	ORG_EX	2024	6 Internal Auditor
4,779.10	ORG_EX	2024	6 Liberty Center
9,829.80	ORG_EX	2024	6 Library
52,609.36	ORG_EX	2024	6 Marketing and Public Relations
6,305.40	ORG_EX	2024	6 PC Support-HC/LC
5,018.10	ORG_EX	2024	6 Performing Arts Center
29,138.20	ORG_EX	2024	6 Physical Plant Administration
63,581.70	ORG_EX	2024	6 President's Office
17,196.50	ORG_EX	2024	6 Provost
11,977.04	ORG_EX	2024	6 Purchasing
20,654.64	ORG_EX	2024	6 Recruitment
5,495.54	ORG_EX	2024	6 Resource Development
2,723.28	ORG_EX	2024	6 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	6 SBDC LC Match 2024
6,384.32	ORG_EX	2024	6 Security
9,096.12	ORG_EX	2024	6 Student Basic Needs
5,061.02	ORG_EX	2024	6 Student Success & Belonging
6,065.14	ORG_EX	2024	6 Student Success Center
23,252.34	ORG_EX	2024	6 Student Success and Well Being
5,512.80	ORG_EX	2024	6 Technology Support
6,091.90	ORG_EX	2024	6 Testing Center

17,159.40	ORG_EX	2024	6 VP of Finance and Admin
5,065.02	ORG_EX	2024	6 Veteran's Center
11,863.12	ORG_EX	2024	6 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	6 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	6 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	6 Wellness Program & Pool
11,505.86	ORG_EX	2024	7 AVP of Student Affairs
35,772.87	ORG_EX	2024	7 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	7 Academic Affairs
13,497.60	ORG_EX	2024	7 Admissions and Records
47,321.62	ORG_EX	2024	7 Advising
8,510.17	ORG_EX	2024	7 Associate Degree Nursing
58,956.00	ORG_EX	2024	7 Business Office
7,646.04	ORG_EX	2024	7 Career Services
8,347.82	ORG_EX	2024	7 College Advancement
33,696.65	ORG_EX	2024	7 Counseling Center-HC/LC
32,883.20	ORG_EX	2024	7 Dual Enrollment
22,222.36	ORG_EX	2024	7 ED-School & College P'ship
6,974.02	ORG_EX	2024	7 Empirical Educator Center
14,050.04	ORG_EX	2024	7 Financial Aid Office
2,747.46	ORG_EX	2024	7 Forensics
2,748.08	ORG_EX	2024	7 Grant Development
4,107.66	ORG_EX	2024	7 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	7 HC/LC Administration
6,053.19	ORG_EX	2024	7 HC/LC Re-Entry
24,073.05	ORG_EX	2024	7 Human Resources
21,925.92	ORG_EX	2024	7 Industrial/Construction Tech
76,881.18	ORG_EX	2024	7 Information Technology
19,890.00	ORG_EX	2024	7 Institutional Research & Plan
8,299.94	ORG_EX	2024	7 Internal Auditor
10,567.66	ORG_EX	2024	7 Liberty Center
9,829.80	ORG_EX	2024	7 Library
52,609.36	ORG_EX	2024	7 Marketing and Public Relations
6,305.40	ORG_EX	2024	7 PC Support-HC/LC
5,018.10	ORG_EX	2024	7 Performing Arts Center
29,138.20	ORG_EX	2024	7 Physical Plant Administration
52,284.87	ORG_EX	2024	7 President's Office
17,196.50	ORG_EX	2024	7 Provost
11,977.04	ORG_EX	2024	7 Purchasing
14,014.26	ORG_EX	2024	7 Recruitment
5,495.54	ORG_EX	2024	7 Resource Development
2,723.28	ORG_EX	2024	7 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	7 SBDC LC Match 2024
6,384.32	ORG_EX	2024	7 Security
7,189.16	ORG_EX	2024	7 Strategic Operations
8,206.76	ORG_EX	2024	7 Student Basic Needs
2,530.51	ORG_EX	2024	7 Student Success & Belonging

6,065.14	ORG_EX	2024	7 Student Success Center
25,782.85	ORG_EX	2024	7 Student Success and Well Being
5,512.80	ORG_EX	2024	7 Technology Support
6,091.90	ORG_EX	2024	7 Testing Center
17,159.40	ORG_EX	2024	7 VP of Finance and Admin
5,065.02	ORG_EX	2024	7 Veteran's Center
11,863.12	ORG_EX	2024	7 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	7 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	7 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	7 Wellness Program & Pool
11,505.86	ORG_EX	2024	8 AVP of Student Affairs
38,161.30	ORG_EX	2024	8 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	8 Academic Affairs
13,497.60	ORG_EX	2024	8 Admissions and Records
52,803.54	ORG_EX	2024	8 Advising
6,121.74	ORG_EX	2024	8 Associate Degree Nursing
58,956.00	ORG_EX	2024	8 Business Office
7,646.04	ORG_EX	2024	8 Career Services
8,347.82	ORG_EX	2024	8 College Advancement
27,643.46	ORG_EX	2024	8 Counseling Center-HC/LC
38,530.93	ORG_EX	2024	8 Dual Enrollment
22,222.36	ORG_EX	2024	8 ED-School & College P'ship
6,974.02	ORG_EX	2024	8 Empirical Educator Center
14,050.04	ORG_EX	2024	8 Financial Aid Office
1,593.24	ORG_EX	2024	8 First Year Experience
2,747.46	ORG_EX	2024	8 Forensics
10,977.50	ORG_EX	2024	8 Grant Development
8,215.32	ORG_EX	2024	8 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	8 HC/LC Administration
12,106.38	ORG_EX	2024	8 HC/LC Re-Entry
24,229.44	ORG_EX	2024	8 Human Resources
21,925.92	ORG_EX	2024	8 Industrial/Construction Tech
76,881.18	ORG_EX	2024	8 Information Technology
19,890.00	ORG_EX	2024	8 Institutional Research & Plan
10,736.61	ORG_EX	2024	8 Internal Auditor
10,567.66	ORG_EX	2024	8 Liberty Center
9,829.80	ORG_EX	2024	8 Library
51,928.67	ORG_EX	2024	8 Marketing and Public Relations
6,305.40	ORG_EX	2024	8 PC Support-HC/LC
5,018.10	ORG_EX	2024	8 Performing Arts Center
29,138.20	ORG_EX	2024	8 Physical Plant Administration
32,084.56	ORG_EX	2024	8 President's Office
17,196.50	ORG_EX	2024	8 Provost
11,977.04	ORG_EX	2024	8 Purchasing
15,980.54	ORG_EX	2024	8 Recruitment
5,495.54	ORG_EX	2024	8 Resource Development
2,723.28	ORG_EX	2024	8 SAMHSA Match 2024-2026

4,688.84	ORG_EX	2024	8 SBDC LC Match 2024
6,384.32	ORG_EX	2024	8 Security
5,080.73	ORG_EX	2024	8 Shipping and Receiving
23,281.82	ORG_EX	2024	8 Strategic Operations
8,206.76	ORG_EX	2024	8 Student Basic Needs
5,413.25	ORG_EX	2024	8 Student Success & Belonging
6,065.14	ORG_EX	2024	8 Student Success Center
28,313.36	ORG_EX	2024	8 Student Success and Well Being
5,512.80	ORG_EX	2024	8 Technology Support
6,091.90	ORG_EX	2024	8 Testing Center
17,159.40	ORG_EX	2024	8 VP of Finance and Admin
5,065.02	ORG_EX	2024	8 Veteran's Center
11,863.12	ORG_EX	2024	8 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	8 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	8 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	8 Wellness Program & Pool
11,505.86	ORG_EX	2024	9 AVP of Student Affairs
38,161.30	ORG_EX	2024	9 AVP, Healthcare Professions
11,034.42	ORG_EX	2024	9 Academic Affairs
13,497.60	ORG_EX	2024	9 Admissions and Records
52,173.72	ORG_EX	2024	9 Advising
6,121.74	ORG_EX	2024	9 Associate Degree Nursing
58,956.00	ORG_EX	2024	9 Business Office
7,646.04	ORG_EX	2024	9 Career Services
8,347.82	ORG_EX	2024	9 College Advancement
27,643.46	ORG_EX	2024	9 Counseling Center-HC/LC
37,882.06	ORG_EX	2024	9 Dual Enrollment
22,222.36	ORG_EX	2024	9 ED-School & College P'ship
6,974.02	ORG_EX	2024	9 Empirical Educator Center
14,050.04	ORG_EX	2024	9 Financial Aid Office
2,894.62	ORG_EX	2024	9 First Year Experience
2,747.46	ORG_EX	2024	9 Forensics
10,032.02	ORG_EX	2024	9 Grant Development
65,722.56	ORG_EX	2024	9 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	9 HC/LC Administration
16,213.23	ORG_EX	2024	9 HC/LC Re-Entry
24,229.44	ORG_EX	2024	9 Human Resources
21,925.92	ORG_EX	2024	9 Industrial/Construction Tech
76,881.18	ORG_EX	2024	9 Information Technology
19,890.00	ORG_EX	2024	9 Institutional Research & Plan
10,032.27	ORG_EX	2024	9 Internal Auditor
10,567.66	ORG_EX	2024	9 Liberty Center
9,829.80	ORG_EX	2024	9 Library
46,086.94	ORG_EX	2024	9 Marketing and Public Relations
6,305.40	ORG_EX	2024	9 PC Support-HC/LC
5,018.10	ORG_EX	2024	9 Performing Arts Center
29,138.20	ORG_EX	2024	9 Physical Plant Administration

(177,098.59)	ORG_EX	2024	9 President's Office
17,196.50	ORG_EX	2024	9 Provost
11,977.04	ORG_EX	2024	9 Purchasing
16,753.57	ORG_EX	2024	9 Recruitment
6,808.70	ORG_EX	2024	9 Resource Development
2,723.28	ORG_EX	2024	9 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	9 SBDC LC Match 2024
6,384.32	ORG_EX	2024	9 Security
6,036.06	ORG_EX	2024	9 Shipping and Receiving
174,957.73	ORG_EX	2024	9 Strategic Operations
8,206.76	ORG_EX	2024	9 Student Basic Needs
9,833.72	ORG_EX	2024	9 Student Success & Belonging
6,065.14	ORG_EX	2024	9 Student Success Center
28,313.36	ORG_EX	2024	9 Student Success and Well Being
5,512.80	ORG_EX	2024	9 Technology Support
6,091.90	ORG_EX	2024	9 Testing Center
17,159.40	ORG_EX	2024	9 VP of Finance and Admin
5,065.02	ORG_EX	2024	9 Veteran's Center
11,863.12	ORG_EX	2024	9 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	9 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	9 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	9 Wellness Program & Pool
11,505.86	ORG_EX	2024	10 AVP of Student Affairs
23,830.84	ORG_EX	2024	10 AVP, Healthcare Professions
26,198.26	ORG_EX	2024	10 Academic Affairs
13,497.60	ORG_EX	2024	10 Admissions and Records
52,173.72	ORG_EX	2024	10 Advising
6,121.74	ORG_EX	2024	10 Associate Degree Nursing
58,956.00	ORG_EX	2024	10 Business Office
7,646.04	ORG_EX	2024	10 Career Services
8,347.82	ORG_EX	2024	10 College Advancement
27,643.46	ORG_EX	2024	10 Counseling Center-HC/LC
37,882.06	ORG_EX	2024	10 Dual Enrollment
27,144.25	ORG_EX	2024	10 ED-School & College P'ship
6,974.02	ORG_EX	2024	10 Empirical Educator Center
14,050.04	ORG_EX	2024	10 Financial Aid Office
2,894.62	ORG_EX	2024	10 First Year Experience
2,747.46	ORG_EX	2024	10 Forensics
10,032.02	ORG_EX	2024	10 Grant Development
8,215.32	ORG_EX	2024	10 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	10 HC/LC Administration
5,261.36	ORG_EX	2024	10 HC/LC Re-Entry
24,229.44	ORG_EX	2024	10 Human Resources
21,925.92	ORG_EX	2024	10 Industrial/Construction Tech
76,881.18	ORG_EX	2024	10 Information Technology
19,890.00	ORG_EX	2024	10 Institutional Research & Plan
12,392.80	ORG_EX	2024	10 Internal Auditor

10,567.66	ORG_EX	2024	10 Liberty Center
9,829.80	ORG_EX	2024	10 Library
49,502.59	ORG_EX	2024	10 Marketing and Public Relations
6,305.40	ORG_EX	2024	10 PC Support-HC/LC
5,018.10	ORG_EX	2024	10 Performing Arts Center
29,138.20	ORG_EX	2024	10 Physical Plant Administration
32,084.56	ORG_EX	2024	10 President's Office
17,196.50	ORG_EX	2024	10 Provost
11,977.04	ORG_EX	2024	10 Purchasing
16,166.13	ORG_EX	2024	10 Recruitment
9,785.47	ORG_EX	2024	10 Resource Development
2,723.28	ORG_EX	2024	10 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	10 SBDC LC Match 2024
7,211.68	ORG_EX	2024	10 Safety and Emergency Preparad
6,384.32	ORG_EX	2024	10 Security
6,036.06	ORG_EX	2024	10 Shipping and Receiving
23,281.82	ORG_EX	2024	10 Strategic Operations
8,206.76	ORG_EX	2024	10 Student Basic Needs
9,833.72	ORG_EX	2024	10 Student Success & Belonging
6,065.14	ORG_EX	2024	10 Student Success Center
28,313.36	ORG_EX	2024	10 Student Success and Well Being
5,512.80	ORG_EX	2024	10 Technology Support
6,091.90	ORG_EX	2024	10 Testing Center
17,159.40	ORG_EX	2024	10 VP of Finance and Admin
5,065.02	ORG_EX	2024	10 Veteran's Center
11,863.12	ORG_EX	2024	10 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	10 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	10 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	10 Wellness Program & Pool
11,505.86	ORG_EX	2024	11 AVP of Student Affairs
23,830.84	ORG_EX	2024	11 AVP, Healthcare Professions
26,198.26	ORG_EX	2024	11 Academic Affairs
10,108.41	ORG_EX	2024	11 Administrative Support Service
13,497.60	ORG_EX	2024	11 Admissions and Records
52,173.72	ORG_EX	2024	11 Advising
6,121.74	ORG_EX	2024	11 Associate Degree Nursing
58,956.00	ORG_EX	2024	11 Business Office
7,646.04	ORG_EX	2024	11 Career Services
8,347.82	ORG_EX	2024	11 College Advancement
27,643.46	ORG_EX	2024	11 Counseling Center-HC/LC
37,689.71	ORG_EX	2024	11 Dual Enrollment
27,341.22	ORG_EX	2024	11 ED-School & College P'ship
6,974.02	ORG_EX	2024	11 Empirical Educator Center
14,050.04	ORG_EX	2024	11 Financial Aid Office
2,894.62	ORG_EX	2024	11 First Year Experience
2,747.46	ORG_EX	2024	11 Forensics
10,032.02	ORG_EX	2024	11 Grant Development

8,215.32	ORG_EX	2024	11 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	11 HC/LC Administration
5,261.36	ORG_EX	2024	11 HC/LC Re-Entry
24,229.44	ORG_EX	2024	11 Human Resources
21,925.92	ORG_EX	2024	11 Industrial/Construction Tech
80,422.31	ORG_EX	2024	11 Information Technology
19,890.00	ORG_EX	2024	11 Institutional Research & Plan
3,620.12	ORG_EX	2024	11 Internal Auditor
10,567.66	ORG_EX	2024	11 Liberty Center
9,829.80	ORG_EX	2024	11 Library
50,761.04	ORG_EX	2024	11 Marketing and Public Relations
6,305.40	ORG_EX	2024	11 PC Support-HC/LC
5,018.10	ORG_EX	2024	11 Performing Arts Center
29,138.20	ORG_EX	2024	11 Physical Plant Administration
32,084.56	ORG_EX	2024	11 President's Office
17,196.50	ORG_EX	2024	11 Provost
11,977.04	ORG_EX	2024	11 Purchasing
12,363.39	ORG_EX	2024	11 Recruitment
12,779.48	ORG_EX	2024	11 Resource Development
2,723.28	ORG_EX	2024	11 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	11 SBDC LC Match 2024
7,500.28	ORG_EX	2024	11 Safety and Emergency Prepard
6,384.32	ORG_EX	2024	11 Security
6,036.06	ORG_EX	2024	11 Shipping and Receiving
23,281.82	ORG_EX	2024	11 Strategic Operations
8,206.76	ORG_EX	2024	11 Student Basic Needs
9,833.72	ORG_EX	2024	11 Student Success & Belonging
6,065.14	ORG_EX	2024	11 Student Success Center
28,313.36	ORG_EX	2024	11 Student Success and Well Being
5,512.80	ORG_EX	2024	11 Technology Support
6,091.90	ORG_EX	2024	11 Testing Center
17,159.40	ORG_EX	2024	11 VP of Finance and Admin
5,065.02	ORG_EX	2024	11 Veteran's Center
11,863.12	ORG_EX	2024	11 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	11 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	11 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	11 Wellness Program & Pool
11,505.86	ORG_EX	2024	12 AVP of Student Affairs
29,783.25	ORG_EX	2024	12 AVP, Healthcare Professions
40,966.85	ORG_EX	2024	12 Academic Affairs
12,545.09	ORG_EX	2024	12 Administrative Support Service
13,497.60	ORG_EX	2024	12 Admissions and Records
52,173.72	ORG_EX	2024	12 Advising
4,709.08	ORG_EX	2024	12 Associate Degree Nursing
58,956.00	ORG_EX	2024	12 Business Office
7,646.04	ORG_EX	2024	12 Career Services
8,347.82	ORG_EX	2024	12 College Advancement

27,643.46	ORG_EX	2024	12 Counseling Center-HC/LC
34,180.93	ORG_EX	2024	12 Dual Enrollment
27,341.22	ORG_EX	2024	12 ED-School & College P'ship
6,974.02	ORG_EX	2024	12 Empirical Educator Center
14,050.04	ORG_EX	2024	12 Financial Aid Office
2,894.62	ORG_EX	2024	12 First Year Experience
2,747.46	ORG_EX	2024	12 Forensics
10,032.02	ORG_EX	2024	12 Grant Development
8,215.32	ORG_EX	2024	12 Guided Pathways & Quality Svc
13,460.76	ORG_EX	2024	12 HC/LC Administration
6,845.02	ORG_EX	2024	12 HC/LC Re-Entry
24,229.44	ORG_EX	2024	12 Human Resources
21,925.92	ORG_EX	2024	12 Industrial/Construction Tech
87,160.67	ORG_EX	2024	12 Information Technology
19,890.00	ORG_EX	2024	12 Institutional Research & Plan
9,471.86	ORG_EX	2024	12 Internal Auditor
10,567.66	ORG_EX	2024	12 Liberty Center
9,829.80	ORG_EX	2024	12 Library
50,761.04	ORG_EX	2024	12 Marketing and Public Relations
6,305.40	ORG_EX	2024	12 PC Support-HC/LC
5,018.10	ORG_EX	2024	12 Performing Arts Center
29,138.20	ORG_EX	2024	12 Physical Plant Administration
65,209.56	ORG_EX	2024	12 President's Office
17,196.50	ORG_EX	2024	12 Provost
11,977.04	ORG_EX	2024	12 Purchasing
14,006.06	ORG_EX	2024	12 Recruitment
12,779.48	ORG_EX	2024	12 Resource Development
2,723.28	ORG_EX	2024	12 SAMHSA Match 2024-2026
4,688.84	ORG_EX	2024	12 SBDC LC Match 2024
7,500.28	ORG_EX	2024	12 Safety and Emergency Preparad
6,384.32	ORG_EX	2024	12 Security
6,036.06	ORG_EX	2024	12 Shipping and Receiving
23,281.82	ORG_EX	2024	12 Strategic Operations
11,530.26	ORG_EX	2024	12 Student Basic Needs
9,833.72	ORG_EX	2024	12 Student Success & Belonging
6,065.14	ORG_EX	2024	12 Student Success Center
28,313.36	ORG_EX	2024	12 Student Success and Well Being
5,512.80	ORG_EX	2024	12 Technology Support
6,091.90	ORG_EX	2024	12 Testing Center
17,159.40	ORG_EX	2024	12 VP of Finance and Admin
5,065.02	ORG_EX	2024	12 Veteran's Center
19,388.33	ORG_EX	2024	12 W&CD - Healthcare Cross Credit
10,249.64	ORG_EX	2024	12 W&CD - Industrial Cross Credit
18,868.46	ORG_EX	2024	12 W&CD Exec Director ADMIN
6,692.60	ORG_EX	2024	12 Wellness Program & Pool
3,098.78	ORG_EX	2024	1 Athletic Administration
3,098.78	ORG_EX	2024	2 Athletic Administration

2,370.04	ORG_EX	2024	3 Athletic Administration
923.70	ORG_EX	2024	3 Basketball
4,064.32	ORG_EX	2024	4 Basketball
21,863.07	ORG_EX	2024	5 Basketball
4,064.32	ORG_EX	2024	6 Basketball
4,064.32	ORG_EX	2024	7 Basketball
3,302.82	ORG_EX	2024	8 Athletic Administration
4,064.32	ORG_EX	2024	8 Basketball
2,923.36	ORG_EX	2024	9 Athletic Administration
4,064.32	ORG_EX	2024	9 Basketball
2,923.36	ORG_EX	2024	10 Athletic Administration
4,064.32	ORG_EX	2024	10 Basketball
2,923.36	ORG_EX	2024	11 Athletic Administration
4,064.32	ORG_EX	2024	11 Basketball
2,923.36	ORG_EX	2024	12 Athletic Administration
4,064.32	ORG_EX	2024	12 Basketball
4,064.32	ORG_EX	2024	12 Volleyball
11,463.28	ORG_EX	2024	1 Student Activities
11,463.28	ORG_EX	2024	2 Student Activities
11,463.28	ORG_EX	2024	3 Student Activities
11,463.28	ORG_EX	2024	4 Student Activities
11,463.28	ORG_EX	2024	5 Student Activities
11,463.28	ORG_EX	2024	6 Student Activities
11,463.28	ORG_EX	2024	7 Student Activities
11,463.28	ORG_EX	2024	8 Student Activities
11,463.28	ORG_EX	2024	9 Student Activities
17,356.83	ORG_EX	2024	10 Student Activities
4,433.84	ORG_EX	2024	11 Student Activities
4,433.84	ORG_EX	2024	12 Student Activities
5,051.36	ORG_EX	2024	1 Bookstore
5,051.36	ORG_EX	2024	2 Bookstore
5,051.36	ORG_EX	2024	3 Bookstore
5,051.36	ORG_EX	2024	4 Bookstore
5,051.36	ORG_EX	2024	5 Bookstore
5,051.36	ORG_EX	2024	6 Bookstore
5,051.36	ORG_EX	2024	7 Bookstore
5,051.36	ORG_EX	2024	8 Bookstore
5,051.36	ORG_EX	2024	9 Bookstore
5,051.36	ORG_EX	2024	10 Bookstore
5,051.36	ORG_EX	2024	11 Bookstore
5,051.36	ORG_EX	2024	12 Bookstore
6,142.24	ORG_EX	2024	1 CAFE 34-Food Service
6,142.24	ORG_EX	2024	2 CAFE 34-Food Service
6,142.24	ORG_EX	2024	3 CAFE 34-Food Service
6,142.24	ORG_EX	2024	4 CAFE 34-Food Service
6,142.24	ORG_EX	2024	5 CAFE 34-Food Service
6,142.24	ORG_EX	2024	6 CAFE 34-Food Service

6,142.24	ORG_EX	2024	7 CAFE 34-Food Service
6,142.24	ORG_EX	2024	8 CAFE 34-Food Service
6,142.24	ORG_EX	2024	9 CAFE 34-Food Service
6,142.24	ORG_EX	2024	10 CAFE 34-Food Service
6,142.24	ORG_EX	2024	11 CAFE 34-Food Service
6,142.24	ORG_EX	2024	12 CAFE 34-Food Service
8,937.40	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
11,358.86	ORG_EX	2024	1 Ed Opportunity Center 2022-26
9,469.38	ORG_EX	2024	1 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	1 Perkins-Other 2024
6,561.08	ORG_EX	2024	1 Small Business Develop 2023
10,738.50	ORG_EX	2024	1 Student Support Serv 2020-2025
13,102.70	ORG_EX	2024	1 Title V Pathways 2019-2024
11,358.86	ORG_EX	2024	2 Ed Opportunity Center 2022-26
9,469.38	ORG_EX	2024	2 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	2 Perkins-Other 2024
6,561.08	ORG_EX	2024	2 Small Business Develop 2023
10,738.50	ORG_EX	2024	2 Student Support Serv 2020-2025
3,652.97	ORG_EX	2024	2 TWC WAGNER PEYSER TX TAL 2024
13,102.70	ORG_EX	2024	2 Title V Pathways 2019-2024
1,168.80	ORG_EX	2024	3 CCAMPIS
11,358.86	ORG_EX	2024	3 Ed Opportunity Center 2022-26
9,469.38	ORG_EX	2024	3 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	3 Perkins-Other 2024
5,788.56	ORG_EX	2024	3 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	3 Small Business Develop 2023
10,738.50	ORG_EX	2024	3 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
12,189.46	ORG_EX	2024	3 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	4 CCAMPIS
11,358.86	ORG_EX	2024	4 Ed Opportunity Center 2022-26
9,469.38	ORG_EX	2024	4 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	4 Perkins-Other 2024
5,788.56	ORG_EX	2024	4 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	4 Small Business Develop 2023
10,738.50	ORG_EX	2024	4 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
7,468.95	ORG_EX	2024	4 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	5 CCAMPIS
11,358.86	ORG_EX	2024	5 Ed Opportunity Center 2022-26
11,039.69	ORG_EX	2024	5 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	5 Perkins-Other 2024
5,788.56	ORG_EX	2024	5 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	5 Small Business Develop 2024
10,738.50	ORG_EX	2024	5 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024
6,701.82	ORG_EX	2024	5 Title V Pathways 2019-2024

5,788.56	ORG_EX	2024	6 CCAMPIS
11,358.86	ORG_EX	2024	6 Ed Opportunity Center 2022-26
4,658.52	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	6 Perkins-Other 2024
5,788.56	ORG_EX	2024	6 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	6 Small Business Develop 2024
10,738.50	ORG_EX	2024	6 Student Support Serv 2020-2025
-	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2024
4,998.86	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
6,937.53	ORG_EX	2024	6 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	7 CCAMPIS
11,358.86	ORG_EX	2024	7 Ed Opportunity Center 2022-26
4,658.52	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	7 Perkins-Other 2024
5,788.56	ORG_EX	2024	7 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	7 Small Business Develop 2024
10,738.50	ORG_EX	2024	7 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
9,337.28	ORG_EX	2024	7 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	8 CCAMPIS
11,358.86	ORG_EX	2024	8 Ed Opportunity Center 2022-26
8,035.42	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	8 Perkins-Other 2024
5,788.56	ORG_EX	2024	8 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	8 Small Business Develop 2024
7,361.60	ORG_EX	2024	8 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
10,930.52	ORG_EX	2024	8 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	9 CCAMPIS
11,358.86	ORG_EX	2024	9 Ed Opportunity Center 2022-26
9,591.12	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	9 Perkins-Other 2024
5,788.56	ORG_EX	2024	9 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	9 Small Business Develop 2024
5,805.90	ORG_EX	2024	9 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
12,231.22	ORG_EX	2024	9 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	10 CCAMPIS
11,358.86	ORG_EX	2024	10 Ed Opportunity Center 2022-26
9,591.12	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	10 Perkins-Other 2024
5,788.56	ORG_EX	2024	10 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	10 Small Business Develop 2024
5,805.90	ORG_EX	2024	10 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
12,231.22	ORG_EX	2024	10 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	11 CCAMPIS

11,358.86	ORG_EX	2024	11 Ed Opportunity Center 2022-26
9,591.12	ORG_EX	2024	11 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	11 Perkins-Other 2024
5,788.56	ORG_EX	2024	11 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	11 Small Business Develop 2024
5,805.90	ORG_EX	2024	11 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
12,231.22	ORG_EX	2024	11 Title V Pathways 2019-2024
5,788.56	ORG_EX	2024	12 CCAMPIS
11,358.86	ORG_EX	2024	12 Ed Opportunity Center 2022-26
9,591.12	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
5,321.38	ORG_EX	2024	12 Perkins-Other 2024
5,788.56	ORG_EX	2024	12 SAMHSA - Suicide Prevention Pr
6,561.08	ORG_EX	2024	12 Small Business Develop 2024
5,417.70	ORG_EX	2024	12 Student Support Serv 2020-2025
4,998.86	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
11,327.12	ORG_EX	2024	12 Title V Pathways 2019-2024
4,806.51	ORG_EX	2024	7 GTF Pathways from Prison
4,998.86	ORG_EX	2024	8 GTF Pathways from Prison
4,998.86	ORG_EX	2024	9 GTF Pathways from Prison
4,998.86	ORG_EX	2024	10 GTF Pathways from Prison
4,998.86	ORG_EX	2024	11 GTF Pathways from Prison
4,998.86	ORG_EX	2024	12 GTF Pathways from Prison
684.45	ORG_EX	2024	1 Counseling Center-HC/LC
840.11	ORG_EX	2024	1 Ed Opp Cntr Match 2022-26
321.02	ORG_EX	2024	1 Safety and Emergency Preparad
684.45	ORG_EX	2024	2 Counseling Center-HC/LC
3,692.39	ORG_EX	2024	2 Ed Opp Cntr Match 2022-26
600.80	ORG_EX	2024	2 Library
1,272.62	ORG_EX	2024	2 Safety and Emergency Preparad
3,848.21	ORG_EX	2024	3 Ed Opp Cntr Match 2022-26
2,634.25	ORG_EX	2024	3 Library
596.18	ORG_EX	2024	3 Safety and Emergency Preparad
3,326.54	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
1,994.91	ORG_EX	2024	4 Safety and Emergency Preparad
3,041.98	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
1,135.04	ORG_EX	2024	5 Safety and Emergency Preparad
4,966.08	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
1,215.29	ORG_EX	2024	6 Safety and Emergency Preparad
3,994.51	ORG_EX	2024	7 Ed Opp Cntr Match 2022-26
2,293.00	ORG_EX	2024	7 Safety and Emergency Preparad
1,258.75	ORG_EX	2024	8 Administrative Support Service
6,038.49	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
2,380.07	ORG_EX	2024	8 Library
951.60	ORG_EX	2024	8 Safety and Emergency Preparad
3,113.76	ORG_EX	2024	9 Administrative Support Service
6,214.65	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26

2,480.21	ORG_EX	2024	9 Library
756.69	ORG_EX	2024	9 Safety and Emergency Preparad
1,573.44	ORG_EX	2024	10 Administrative Support Service
1,743.91	ORG_EX	2024	10 Business Office
7,533.32	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
2,988.57	ORG_EX	2024	10 Library
1,398.73	ORG_EX	2024	10 Safety and Emergency Preparad
1,374.69	ORG_EX	2024	11 Administrative Support Service
601.92	ORG_EX	2024	11 Advising
2,396.66	ORG_EX	2024	11 Business Office
5,854.56	ORG_EX	2024	11 Ed Opp Cntr Match 2022-26
2,395.48	ORG_EX	2024	11 Library
607.65	ORG_EX	2024	11 Safety and Emergency Preparad
2,981.26	ORG_EX	2024	12 Administrative Support Service
858.99	ORG_EX	2024	12 Advising
4,949.19	ORG_EX	2024	12 Business Office
13,000.91	ORG_EX	2024	12 Ed Opp Cntr Match 2022-26
4,783.26	ORG_EX	2024	12 Library
160.51	ORG_EX	2024	12 Safety and Emergency Preparad
8,789.92	ORG_EX	2024	1 AVP of Student Affairs
4,109.74	ORG_EX	2024	1 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	1 Academic Affairs
3,421.88	ORG_EX	2024	1 Access Center
23,661.58	ORG_EX	2024	1 Admissions and Records
4,978.65	ORG_EX	2024	1 Advising
(3,864.57)	ORG_EX	2024	1 Allied Health
7,181.94	ORG_EX	2024	1 Associate Degree Nursing
3,797.72	ORG_EX	2024	1 Biological Science-Campus
22,029.00	ORG_EX	2024	1 Business Office
3,957.82	ORG_EX	2024	1 Central Phone System
3,975.16	ORG_EX	2024	1 College Advancement
5,466.04	ORG_EX	2024	1 Communication Center
19,985.26	ORG_EX	2024	1 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	1 Division - Kinesiology
3,510.80	ORG_EX	2024	1 Division-Business Technology
1,212.23	ORG_EX	2024	1 Division-English Communicatio
3,510.80	ORG_EX	2024	1 Division-Math/Science
3,341.88	ORG_EX	2024	1 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	1 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	1 Dual Enrollment
3,441.88	ORG_EX	2024	1 Empirical Educator Center
18,861.56	ORG_EX	2024	1 Financial Aid Office
3,524.22	ORG_EX	2024	1 HC/LC Administration
4,109.66	ORG_EX	2024	1 Honors Program
6,424.60	ORG_EX	2024	1 Human Resources
3,247.12	ORG_EX	2024	1 Industrial Education
4,012.58	ORG_EX	2024	1 Industrial/Construction Tech

10,014.06	ORG_EX	2024	1 Information Technology
4,200.50	ORG_EX	2024	1 Learning Frame Works
10,709.91	ORG_EX	2024	1 Library
4,589.34	ORG_EX	2024	1 Open Lab
3,957.82	ORG_EX	2024	1 PC Support-HC/LC
3,698.40	ORG_EX	2024	1 Performing Arts Center
3,900.90	ORG_EX	2024	1 Process Technology -Campus
5,337.54	ORG_EX	2024	1 Provost
3,613.98	ORG_EX	2024	1 Recruitment
835.56	ORG_EX	2024	1 Student Basic Needs
4,095.32	ORG_EX	2024	1 Student Success & Belonging
818.35	ORG_EX	2024	1 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	1 Tech Vocational Studies
22,437.94	ORG_EX	2024	1 Technology Support
3,341.88	ORG_EX	2024	1 Testing Center
4,109.74	ORG_EX	2024	1 VP of Finance and Admin
3,243.12	ORG_EX	2024	1 Veteran's Center
3,212.30	ORG_EX	2024	1 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	1 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	2 AVP of Student Affairs
4,109.74	ORG_EX	2024	2 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	2 Academic Affairs
3,421.88	ORG_EX	2024	2 Access Center
23,661.58	ORG_EX	2024	2 Admissions and Records
6,691.26	ORG_EX	2024	2 Advising
(4,390.15)	ORG_EX	2024	2 Allied Health
7,181.94	ORG_EX	2024	2 Associate Degree Nursing
3,797.72	ORG_EX	2024	2 Biological Science-Campus
22,029.00	ORG_EX	2024	2 Business Office
3,957.82	ORG_EX	2024	2 Central Phone System
3,975.16	ORG_EX	2024	2 College Advancement
5,466.04	ORG_EX	2024	2 Communication Center
20,079.71	ORG_EX	2024	2 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	2 Division - Kinesiology
3,510.80	ORG_EX	2024	2 Division-Business Technology
3,510.80	ORG_EX	2024	2 Division-Math/Science
3,341.88	ORG_EX	2024	2 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	2 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	2 Dual Enrollment
3,441.88	ORG_EX	2024	2 Empirical Educator Center
18,830.58	ORG_EX	2024	2 Financial Aid Office
3,524.22	ORG_EX	2024	2 HC/LC Administration
4,109.66	ORG_EX	2024	2 Honors Program
6,424.60	ORG_EX	2024	2 Human Resources
3,247.12	ORG_EX	2024	2 Industrial Education
4,012.58	ORG_EX	2024	2 Industrial/Construction Tech
10,014.06	ORG_EX	2024	2 Information Technology

4,200.50	ORG_EX	2024	2 Learning Frame Works
9,763.41	ORG_EX	2024	2 Library
4,589.34	ORG_EX	2024	2 Open Lab
3,957.82	ORG_EX	2024	2 PC Support-HC/LC
3,698.40	ORG_EX	2024	2 Performing Arts Center
3,900.90	ORG_EX	2024	2 Process Technology -Campus
5,337.54	ORG_EX	2024	2 Provost
3,161.20	ORG_EX	2024	2 Purchasing
3,613.98	ORG_EX	2024	2 Recruitment
2,442.84	ORG_EX	2024	2 Resource Development
835.56	ORG_EX	2024	2 Student Basic Needs
4,095.32	ORG_EX	2024	2 Student Success & Belonging
832.79	ORG_EX	2024	2 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	2 Tech Vocational Studies
22,437.94	ORG_EX	2024	2 Technology Support
3,341.88	ORG_EX	2024	2 Testing Center
4,109.74	ORG_EX	2024	2 VP of Finance and Admin
3,243.12	ORG_EX	2024	2 Veteran's Center
3,212.30	ORG_EX	2024	2 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	2 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	3 AVP of Student Affairs
4,109.74	ORG_EX	2024	3 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	3 Academic Affairs
3,431.88	ORG_EX	2024	3 Access Center
23,661.58	ORG_EX	2024	3 Admissions and Records
6,691.26	ORG_EX	2024	3 Advising
(4,390.14)	ORG_EX	2024	3 Allied Health
7,181.94	ORG_EX	2024	3 Associate Degree Nursing
3,797.72	ORG_EX	2024	3 Biological Science-Campus
22,029.00	ORG_EX	2024	3 Business Office
3,957.82	ORG_EX	2024	3 Central Phone System
3,975.16	ORG_EX	2024	3 College Advancement
5,466.04	ORG_EX	2024	3 Communication Center
17,688.46	ORG_EX	2024	3 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	3 Division - Kinesiology
3,510.80	ORG_EX	2024	3 Division-Business Technology
3,510.80	ORG_EX	2024	3 Division-Math/Science
3,341.88	ORG_EX	2024	3 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	3 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	3 Dual Enrollment
3,441.88	ORG_EX	2024	3 Empirical Educator Center
18,778.95	ORG_EX	2024	3 Financial Aid Office
3,524.22	ORG_EX	2024	3 HC/LC Administration
4,109.66	ORG_EX	2024	3 Honors Program
6,424.60	ORG_EX	2024	3 Human Resources
3,247.12	ORG_EX	2024	3 Industrial Education
4,012.58	ORG_EX	2024	3 Industrial/Construction Tech

10,014.06	ORG_EX	2024	3 Information Technology
4,200.50	ORG_EX	2024	3 Learning Frame Works
9,763.40	ORG_EX	2024	3 Library
4,589.34	ORG_EX	2024	3 Open Lab
3,957.82	ORG_EX	2024	3 PC Support-HC/LC
3,698.40	ORG_EX	2024	3 Performing Arts Center
3,900.90	ORG_EX	2024	3 Process Technology -Campus
5,337.54	ORG_EX	2024	3 Provost
3,287.70	ORG_EX	2024	3 Purchasing
3,613.98	ORG_EX	2024	3 Recruitment
3,342.88	ORG_EX	2024	3 Resource Development
835.56	ORG_EX	2024	3 Student Basic Needs
4,095.32	ORG_EX	2024	3 Student Success & Belonging
811.72	ORG_EX	2024	3 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	3 Tech Vocational Studies
22,437.94	ORG_EX	2024	3 Technology Support
3,356.34	ORG_EX	2024	3 Testing Center
4,109.74	ORG_EX	2024	3 VP of Finance and Admin
3,243.12	ORG_EX	2024	3 Veteran's Center
3,212.30	ORG_EX	2024	3 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	3 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	4 AVP of Student Affairs
4,109.74	ORG_EX	2024	4 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	4 Academic Affairs
3,441.88	ORG_EX	2024	4 Access Center
23,661.58	ORG_EX	2024	4 Admissions and Records
6,691.26	ORG_EX	2024	4 Advising
(1,546.08)	ORG_EX	2024	4 Allied Health
3,533.46	ORG_EX	2024	4 Associate Degree Nursing
3,797.72	ORG_EX	2024	4 Biological Science-Campus
22,029.00	ORG_EX	2024	4 Business Office
3,957.82	ORG_EX	2024	4 Central Phone System
3,975.16	ORG_EX	2024	4 College Advancement
5,147.39	ORG_EX	2024	4 Communication Center
16,345.96	ORG_EX	2024	4 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	4 Division - Kinesiology
3,510.80	ORG_EX	2024	4 Division-Business Technology
4,017.86	ORG_EX	2024	4 Division-English Communicatio
3,510.80	ORG_EX	2024	4 Division-Math/Science
3,341.88	ORG_EX	2024	4 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	4 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	4 Dual Enrollment
3,441.88	ORG_EX	2024	4 Empirical Educator Center
18,861.56	ORG_EX	2024	4 Financial Aid Office
3,524.22	ORG_EX	2024	4 HC/LC Administration
4,109.66	ORG_EX	2024	4 Honors Program
6,424.60	ORG_EX	2024	4 Human Resources

3,247.12	ORG_EX	2024	4 Industrial Education
4,012.58	ORG_EX	2024	4 Industrial/Construction Tech
10,014.06	ORG_EX	2024	4 Information Technology
4,200.50	ORG_EX	2024	4 Learning Frame Works
9,884.76	ORG_EX	2024	4 Library
4,589.34	ORG_EX	2024	4 Open Lab
4,040.82	ORG_EX	2024	4 PC Support-HC/LC
7,181.49	ORG_EX	2024	4 Performing Arts Center
3,900.90	ORG_EX	2024	4 Process Technology -Campus
5,337.54	ORG_EX	2024	4 Provost
3,287.70	ORG_EX	2024	4 Purchasing
3,613.98	ORG_EX	2024	4 Recruitment
3,342.88	ORG_EX	2024	4 Resource Development
1,253.35	ORG_EX	2024	4 Student Basic Needs
4,095.32	ORG_EX	2024	4 Student Success & Belonging
832.79	ORG_EX	2024	4 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	4 Tech Vocational Studies
22,437.94	ORG_EX	2024	4 Technology Support
3,341.88	ORG_EX	2024	4 Testing Center
4,109.74	ORG_EX	2024	4 VP of Finance and Admin
3,243.12	ORG_EX	2024	4 Veteran's Center
3,212.30	ORG_EX	2024	4 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	4 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	5 AVP of Student Affairs
4,109.74	ORG_EX	2024	5 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	5 Academic Affairs
3,441.88	ORG_EX	2024	5 Access Center
21,013.95	ORG_EX	2024	5 Admissions and Records
6,691.26	ORG_EX	2024	5 Advising
3,533.46	ORG_EX	2024	5 Associate Degree Nursing
3,797.72	ORG_EX	2024	5 Biological Science-Campus
22,029.00	ORG_EX	2024	5 Business Office
1,521.18	ORG_EX	2024	5 Career Services
3,957.82	ORG_EX	2024	5 Central Phone System
3,975.16	ORG_EX	2024	5 College Advancement
4,319.43	ORG_EX	2024	5 Communication Center
14,674.52	ORG_EX	2024	5 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	5 Division - Kinesiology
3,510.80	ORG_EX	2024	5 Division-Business Technology
3,342.88	ORG_EX	2024	5 Division-English Communicatio
3,510.80	ORG_EX	2024	5 Division-Math/Science
3,341.88	ORG_EX	2024	5 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	5 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	5 Dual Enrollment
3,441.88	ORG_EX	2024	5 Empirical Educator Center
18,593.09	ORG_EX	2024	5 Financial Aid Office
3,524.22	ORG_EX	2024	5 HC/LC Administration

1,671.44	ORG_EX	2024	5 HC/LC Re-Entry
4,109.66	ORG_EX	2024	5 Honors Program
6,424.60	ORG_EX	2024	5 Human Resources
3,247.12	ORG_EX	2024	5 Industrial Education
4,012.58	ORG_EX	2024	5 Industrial/Construction Tech
10,014.06	ORG_EX	2024	5 Information Technology
4,200.50	ORG_EX	2024	5 Learning Frame Works
11,194.71	ORG_EX	2024	5 Library
4,589.34	ORG_EX	2024	5 Open Lab
6,981.52	ORG_EX	2024	5 PC Support-HC/LC
7,320.88	ORG_EX	2024	5 Performing Arts Center
3,900.90	ORG_EX	2024	5 Process Technology -Campus
5,337.54	ORG_EX	2024	5 Provost
3,287.70	ORG_EX	2024	5 Purchasing
3,613.98	ORG_EX	2024	5 Recruitment
3,342.88	ORG_EX	2024	5 Resource Development
1,671.14	ORG_EX	2024	5 Student Basic Needs
4,095.32	ORG_EX	2024	5 Student Success & Belonging
818.74	ORG_EX	2024	5 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	5 Tech Vocational Studies
22,437.94	ORG_EX	2024	5 Technology Support
3,341.88	ORG_EX	2024	5 Testing Center
4,109.74	ORG_EX	2024	5 VP of Finance and Admin
3,243.12	ORG_EX	2024	5 Veteran's Center
3,212.30	ORG_EX	2024	5 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	5 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	6 AVP of Student Affairs
4,109.74	ORG_EX	2024	6 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	6 Academic Affairs
3,431.88	ORG_EX	2024	6 Access Center
20,219.70	ORG_EX	2024	6 Admissions and Records
6,691.26	ORG_EX	2024	6 Advising
3,533.46	ORG_EX	2024	6 Associate Degree Nursing
3,797.72	ORG_EX	2024	6 Biological Science-Campus
22,029.00	ORG_EX	2024	6 Business Office
2,971.04	ORG_EX	2024	6 Career Services
3,957.82	ORG_EX	2024	6 Central Phone System
3,975.16	ORG_EX	2024	6 College Advancement
5,408.85	ORG_EX	2024	6 Communication Center
13,003.08	ORG_EX	2024	6 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	6 Division - Kinesiology
3,510.80	ORG_EX	2024	6 Division-Business Technology
3,342.88	ORG_EX	2024	6 Division-English Communicatio
3,510.80	ORG_EX	2024	6 Division-Math/Science
3,341.88	ORG_EX	2024	6 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	6 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	6 Dual Enrollment

(5,162.82)	ORG_EX	2024	6 Empirical Educator Center
19,466.36	ORG_EX	2024	6 Financial Aid Office
8,604.70	ORG_EX	2024	6 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	6 HC/LC Administration
3,342.88	ORG_EX	2024	6 HC/LC Re-Entry
4,109.66	ORG_EX	2024	6 Honors Program
6,424.60	ORG_EX	2024	6 Human Resources
3,247.12	ORG_EX	2024	6 Industrial Education
4,012.58	ORG_EX	2024	6 Industrial/Construction Tech
10,014.06	ORG_EX	2024	6 Information Technology
4,200.50	ORG_EX	2024	6 Learning Frame Works
11,738.94	ORG_EX	2024	6 Library
4,589.34	ORG_EX	2024	6 Open Lab
7,804.96	ORG_EX	2024	6 PC Support-HC/LC
7,320.88	ORG_EX	2024	6 Performing Arts Center
3,900.90	ORG_EX	2024	6 Process Technology -Campus
5,337.54	ORG_EX	2024	6 Provost
3,287.70	ORG_EX	2024	6 Purchasing
3,613.98	ORG_EX	2024	6 Recruitment
3,342.88	ORG_EX	2024	6 Resource Development
1,671.14	ORG_EX	2024	6 Student Basic Needs
4,095.32	ORG_EX	2024	6 Student Success & Belonging
830.45	ORG_EX	2024	6 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	6 Tech Vocational Studies
22,437.94	ORG_EX	2024	6 Technology Support
3,341.88	ORG_EX	2024	6 Testing Center
4,109.74	ORG_EX	2024	6 VP of Finance and Admin
3,243.12	ORG_EX	2024	6 Veteran's Center
3,212.30	ORG_EX	2024	6 W&CD - Industrial Cross Credit
10,084.56	ORG_EX	2024	6 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	7 AVP of Student Affairs
5,876.47	ORG_EX	2024	7 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	7 Academic Affairs
3,441.88	ORG_EX	2024	7 Access Center
20,209.70	ORG_EX	2024	7 Admissions and Records
6,691.26	ORG_EX	2024	7 Advising
1,766.73	ORG_EX	2024	7 Associate Degree Nursing
3,797.72	ORG_EX	2024	7 Biological Science-Campus
22,029.00	ORG_EX	2024	7 Business Office
2,971.04	ORG_EX	2024	7 Career Services
3,957.82	ORG_EX	2024	7 Central Phone System
3,975.16	ORG_EX	2024	7 College Advancement
5,466.04	ORG_EX	2024	7 Communication Center
13,003.08	ORG_EX	2024	7 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	7 Division - Kinesiology
3,510.80	ORG_EX	2024	7 Division-Business Technology
3,111.46	ORG_EX	2024	7 Division-English Communicatio

3,510.80	ORG_EX	2024	7 Division-Math/Science
3,341.88	ORG_EX	2024	7 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	7 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	7 Dual Enrollment
1,720.74	ORG_EX	2024	7 Empirical Educator Center
22,855.30	ORG_EX	2024	7 Financial Aid Office
1,721.14	ORG_EX	2024	7 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	7 HC/LC Administration
3,342.88	ORG_EX	2024	7 HC/LC Re-Entry
4,109.66	ORG_EX	2024	7 Honors Program
6,424.60	ORG_EX	2024	7 Human Resources
3,247.12	ORG_EX	2024	7 Industrial Education
4,012.58	ORG_EX	2024	7 Industrial/Construction Tech
10,014.06	ORG_EX	2024	7 Information Technology
4,200.50	ORG_EX	2024	7 Learning Frame Works
11,738.94	ORG_EX	2024	7 Library
4,589.34	ORG_EX	2024	7 Open Lab
7,804.96	ORG_EX	2024	7 PC Support-HC/LC
7,320.88	ORG_EX	2024	7 Performing Arts Center
3,900.90	ORG_EX	2024	7 Process Technology -Campus
5,337.54	ORG_EX	2024	7 Provost
3,287.70	ORG_EX	2024	7 Purchasing
3,613.98	ORG_EX	2024	7 Recruitment
3,342.88	ORG_EX	2024	7 Resource Development
1,923.08	ORG_EX	2024	7 Strategic Operations
1,671.14	ORG_EX	2024	7 Student Basic Needs
4,095.32	ORG_EX	2024	7 Student Success & Belonging
832.79	ORG_EX	2024	7 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	7 Tech Vocational Studies
22,437.94	ORG_EX	2024	7 Technology Support
3,341.88	ORG_EX	2024	7 Testing Center
4,109.74	ORG_EX	2024	7 VP of Finance and Admin
3,243.12	ORG_EX	2024	7 Veteran's Center
3,212.30	ORG_EX	2024	7 W&CD - Industrial Cross Credit
13,127.19	ORG_EX	2024	7 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	8 AVP of Student Affairs
7,643.20	ORG_EX	2024	8 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	8 Academic Affairs
3,431.88	ORG_EX	2024	8 Access Center
22,831.29	ORG_EX	2024	8 Admissions and Records
6,691.26	ORG_EX	2024	8 Advising
3,797.72	ORG_EX	2024	8 Biological Science-Campus
22,029.00	ORG_EX	2024	8 Business Office
1,635.50	ORG_EX	2024	8 Career Services
3,991.38	ORG_EX	2024	8 Central Phone System
3,975.16	ORG_EX	2024	8 College Advancement
5,466.04	ORG_EX	2024	8 Communication Center

15,619.49	ORG_EX	2024	8 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	8 Division - Kinesiology
3,510.80	ORG_EX	2024	8 Division-Business Technology
3,342.88	ORG_EX	2024	8 Division-English Communicatio
3,510.80	ORG_EX	2024	8 Division-Math/Science
3,341.88	ORG_EX	2024	8 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	8 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	8 Dual Enrollment
1,720.74	ORG_EX	2024	8 Empirical Educator Center
22,855.30	ORG_EX	2024	8 Financial Aid Office
1,721.14	ORG_EX	2024	8 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	8 HC/LC Administration
3,342.88	ORG_EX	2024	8 HC/LC Re-Entry
4,109.66	ORG_EX	2024	8 Honors Program
6,424.60	ORG_EX	2024	8 Human Resources
3,247.12	ORG_EX	2024	8 Industrial Education
4,012.58	ORG_EX	2024	8 Industrial/Construction Tech
10,014.06	ORG_EX	2024	8 Information Technology
4,200.50	ORG_EX	2024	8 Learning Frame Works
11,738.94	ORG_EX	2024	8 Library
4,589.34	ORG_EX	2024	8 Open Lab
7,804.96	ORG_EX	2024	8 PC Support-HC/LC
7,320.88	ORG_EX	2024	8 Performing Arts Center
3,900.90	ORG_EX	2024	8 Process Technology -Campus
5,337.54	ORG_EX	2024	8 Provost
3,287.70	ORG_EX	2024	8 Purchasing
3,613.98	ORG_EX	2024	8 Recruitment
3,342.88	ORG_EX	2024	8 Resource Development
4,166.82	ORG_EX	2024	8 Strategic Operations
1,671.14	ORG_EX	2024	8 Student Basic Needs
4,095.32	ORG_EX	2024	8 Student Success & Belonging
825.77	ORG_EX	2024	8 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	8 Tech Vocational Studies
22,437.94	ORG_EX	2024	8 Technology Support
3,341.88	ORG_EX	2024	8 Testing Center
4,109.74	ORG_EX	2024	8 VP of Finance and Admin
3,243.12	ORG_EX	2024	8 Veteran's Center
3,212.30	ORG_EX	2024	8 W&CD - Industrial Cross Credit
13,427.44	ORG_EX	2024	8 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	9 AVP of Student Affairs
9,023.35	ORG_EX	2024	9 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	9 Academic Affairs
3,441.88	ORG_EX	2024	9 Access Center
23,562.58	ORG_EX	2024	9 Admissions and Records
6,691.26	ORG_EX	2024	9 Advising
3,797.72	ORG_EX	2024	9 Biological Science-Campus
22,279.00	ORG_EX	2024	9 Business Office

3,993.16	ORG_EX	2024	9 Central Phone System
3,975.16	ORG_EX	2024	9 College Advancement
5,466.04	ORG_EX	2024	9 Communication Center
16,345.96	ORG_EX	2024	9 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	9 Division - Kinesiology
3,510.80	ORG_EX	2024	9 Division-Business Technology
3,342.88	ORG_EX	2024	9 Division-English Communicatio
3,510.80	ORG_EX	2024	9 Division-Math/Science
3,341.88	ORG_EX	2024	9 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	9 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	9 Dual Enrollment
1,720.74	ORG_EX	2024	9 Empirical Educator Center
22,855.30	ORG_EX	2024	9 Financial Aid Office
1,721.14	ORG_EX	2024	9 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	9 HC/LC Administration
3,342.88	ORG_EX	2024	9 HC/LC Re-Entry
4,109.66	ORG_EX	2024	9 Honors Program
6,424.60	ORG_EX	2024	9 Human Resources
3,247.12	ORG_EX	2024	9 Industrial Education
4,012.58	ORG_EX	2024	9 Industrial/Construction Tech
10,014.06	ORG_EX	2024	9 Information Technology
4,200.50	ORG_EX	2024	9 Learning Frame Works
11,027.73	ORG_EX	2024	9 Library
4,589.34	ORG_EX	2024	9 Open Lab
7,804.96	ORG_EX	2024	9 PC Support-HC/LC
7,320.88	ORG_EX	2024	9 Performing Arts Center
3,900.90	ORG_EX	2024	9 Process Technology -Campus
5,337.54	ORG_EX	2024	9 Provost
3,287.70	ORG_EX	2024	9 Purchasing
3,613.98	ORG_EX	2024	9 Recruitment
3,342.88	ORG_EX	2024	9 Resource Development
4,166.82	ORG_EX	2024	9 Strategic Operations
1,286.89	ORG_EX	2024	9 Student Basic Needs
4,095.32	ORG_EX	2024	9 Student Success & Belonging
811.72	ORG_EX	2024	9 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	9 Tech Vocational Studies
22,437.94	ORG_EX	2024	9 Technology Support
3,341.88	ORG_EX	2024	9 Testing Center
4,109.74	ORG_EX	2024	9 VP of Finance and Admin
3,243.12	ORG_EX	2024	9 Veteran's Center
3,212.30	ORG_EX	2024	9 W&CD - Industrial Cross Credit
13,427.44	ORG_EX	2024	9 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	10 AVP of Student Affairs
10,633.64	ORG_EX	2024	10 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	10 Academic Affairs
3,441.88	ORG_EX	2024	10 Access Center
23,562.58	ORG_EX	2024	10 Admissions and Records

6,691.26	ORG_EX	2024	10 Advising
3,797.72	ORG_EX	2024	10 Biological Science-Campus
22,279.00	ORG_EX	2024	10 Business Office
3,993.16	ORG_EX	2024	10 Central Phone System
3,975.16	ORG_EX	2024	10 College Advancement
5,466.04	ORG_EX	2024	10 Communication Center
16,345.96	ORG_EX	2024	10 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	10 Division - Kinesiology
3,510.80	ORG_EX	2024	10 Division-Business Technology
3,342.88	ORG_EX	2024	10 Division-English Communicatio
3,510.80	ORG_EX	2024	10 Division-Math/Science
3,341.88	ORG_EX	2024	10 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	10 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	10 Dual Enrollment
1,720.74	ORG_EX	2024	10 Empirical Educator Center
22,855.30	ORG_EX	2024	10 Financial Aid Office
1,721.14	ORG_EX	2024	10 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	10 HC/LC Administration
3,342.88	ORG_EX	2024	10 HC/LC Re-Entry
4,109.66	ORG_EX	2024	10 Honors Program
6,424.60	ORG_EX	2024	10 Human Resources
3,247.12	ORG_EX	2024	10 Industrial Education
4,012.58	ORG_EX	2024	10 Industrial/Construction Tech
10,014.06	ORG_EX	2024	10 Information Technology
4,200.50	ORG_EX	2024	10 Learning Frame Works
10,339.16	ORG_EX	2024	10 Library
4,589.34	ORG_EX	2024	10 Open Lab
7,804.96	ORG_EX	2024	10 PC Support-HC/LC
7,320.88	ORG_EX	2024	10 Performing Arts Center
3,900.90	ORG_EX	2024	10 Process Technology -Campus
5,337.54	ORG_EX	2024	10 Provost
3,287.70	ORG_EX	2024	10 Purchasing
3,613.98	ORG_EX	2024	10 Recruitment
3,342.88	ORG_EX	2024	10 Resource Development
4,166.82	ORG_EX	2024	10 Strategic Operations
4,095.32	ORG_EX	2024	10 Student Success & Belonging
811.72	ORG_EX	2024	10 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	10 Tech Vocational Studies
22,437.94	ORG_EX	2024	10 Technology Support
3,341.88	ORG_EX	2024	10 Testing Center
4,109.74	ORG_EX	2024	10 VP of Finance and Admin
3,243.12	ORG_EX	2024	10 Veteran's Center
3,212.30	ORG_EX	2024	10 W&CD - Industrial Cross Credit
13,427.44	ORG_EX	2024	10 W&CD Exec Director ADMIN
8,789.92	ORG_EX	2024	11 AVP of Student Affairs
10,633.64	ORG_EX	2024	11 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	11 Academic Affairs

3,431.88	ORG_EX	2024	11 Access Center
23,562.58	ORG_EX	2024	11 Admissions and Records
6,691.26	ORG_EX	2024	11 Advising
3,797.72	ORG_EX	2024	11 Biological Science-Campus
22,279.00	ORG_EX	2024	11 Business Office
3,993.16	ORG_EX	2024	11 Central Phone System
3,975.16	ORG_EX	2024	11 College Advancement
5,466.04	ORG_EX	2024	11 Communication Center
16,345.96	ORG_EX	2024	11 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	11 Division - Kinesiology
3,510.80	ORG_EX	2024	11 Division-Business Technology
3,342.88	ORG_EX	2024	11 Division-English Communicatio
3,510.80	ORG_EX	2024	11 Division-Math/Science
3,341.88	ORG_EX	2024	11 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	11 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	11 Dual Enrollment
1,720.74	ORG_EX	2024	11 Empirical Educator Center
22,855.30	ORG_EX	2024	11 Financial Aid Office
1,721.14	ORG_EX	2024	11 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	11 HC/LC Administration
3,342.88	ORG_EX	2024	11 HC/LC Re-Entry
4,109.66	ORG_EX	2024	11 Honors Program
6,424.60	ORG_EX	2024	11 Human Resources
2,138.62	ORG_EX	2024	11 Industrial Education
4,012.58	ORG_EX	2024	11 Industrial/Construction Tech
10,014.06	ORG_EX	2024	11 Information Technology
4,200.50	ORG_EX	2024	11 Learning Frame Works
7,922.16	ORG_EX	2024	11 Library
4,589.34	ORG_EX	2024	11 Open Lab
7,804.96	ORG_EX	2024	11 PC Support-HC/LC
7,320.88	ORG_EX	2024	11 Performing Arts Center
3,900.90	ORG_EX	2024	11 Process Technology -Campus
5,337.54	ORG_EX	2024	11 Provost
3,287.70	ORG_EX	2024	11 Purchasing
3,613.98	ORG_EX	2024	11 Recruitment
3,342.88	ORG_EX	2024	11 Resource Development
4,166.82	ORG_EX	2024	11 Strategic Operations
253.02	ORG_EX	2024	11 Student Basic Needs
4,095.32	ORG_EX	2024	11 Student Success & Belonging
818.74	ORG_EX	2024	11 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	11 Tech Vocational Studies
22,437.94	ORG_EX	2024	11 Technology Support
3,341.88	ORG_EX	2024	11 Testing Center
4,109.74	ORG_EX	2024	11 VP of Finance and Admin
3,243.12	ORG_EX	2024	11 Veteran's Center
3,212.30	ORG_EX	2024	11 W&CD - Industrial Cross Credit
13,427.44	ORG_EX	2024	11 W&CD Exec Director ADMIN

8,789.92	ORG_EX	2024	12 AVP of Student Affairs
10,633.64	ORG_EX	2024	12 AVP, Healthcare Professions
3,975.32	ORG_EX	2024	12 Academic Affairs
3,656.93	ORG_EX	2024	12 Access Center
23,562.58	ORG_EX	2024	12 Admissions and Records
6,691.26	ORG_EX	2024	12 Advising
3,797.72	ORG_EX	2024	12 Biological Science-Campus
22,279.00	ORG_EX	2024	12 Business Office
3,993.16	ORG_EX	2024	12 Central Phone System
3,975.16	ORG_EX	2024	12 College Advancement
5,466.04	ORG_EX	2024	12 Communication Center
16,345.96	ORG_EX	2024	12 Counseling Center-HC/LC
3,648.48	ORG_EX	2024	12 Division - Kinesiology
3,510.80	ORG_EX	2024	12 Division-Business Technology
3,342.88	ORG_EX	2024	12 Division-English Communicatio
3,510.80	ORG_EX	2024	12 Division-Math/Science
3,341.88	ORG_EX	2024	12 Division-Social and Behav Sci
3,441.88	ORG_EX	2024	12 Division-Visual and Perform Ar
3,900.90	ORG_EX	2024	12 Dual Enrollment
860.37	ORG_EX	2024	12 Empirical Educator Center
22,855.30	ORG_EX	2024	12 Financial Aid Office
860.57	ORG_EX	2024	12 Guided Pathways & Quality Svc
3,524.22	ORG_EX	2024	12 HC/LC Administration
3,342.88	ORG_EX	2024	12 HC/LC Re-Entry
4,109.66	ORG_EX	2024	12 Honors Program
6,424.60	ORG_EX	2024	12 Human Resources
3,441.96	ORG_EX	2024	12 Industrial Education
4,012.58	ORG_EX	2024	12 Industrial/Construction Tech
10,014.06	ORG_EX	2024	12 Information Technology
4,200.50	ORG_EX	2024	12 Learning Frame Works
7,663.62	ORG_EX	2024	12 Library
4,589.34	ORG_EX	2024	12 Open Lab
7,804.96	ORG_EX	2024	12 PC Support-HC/LC
7,320.88	ORG_EX	2024	12 Performing Arts Center
3,900.90	ORG_EX	2024	12 Process Technology -Campus
5,337.54	ORG_EX	2024	12 Provost
3,287.70	ORG_EX	2024	12 Purchasing
3,613.98	ORG_EX	2024	12 Recruitment
3,342.88	ORG_EX	2024	12 Resource Development
4,166.82	ORG_EX	2024	12 Strategic Operations
1,671.64	ORG_EX	2024	12 Student Basic Needs
4,095.32	ORG_EX	2024	12 Student Success & Belonging
811.72	ORG_EX	2024	12 Student Supp Serv Match2020-25
3,648.48	ORG_EX	2024	12 Tech Vocational Studies
22,437.94	ORG_EX	2024	12 Technology Support
3,341.88	ORG_EX	2024	12 Testing Center
4,109.74	ORG_EX	2024	12 VP of Finance and Admin

3,243.12	ORG_EX	2024	12 Veteran's Center
3,212.30	ORG_EX	2024	12 W&CD - Industrial Cross Credit
13,427.44	ORG_EX	2024	12 W&CD Exec Director ADMIN
3,212.30	ORG_EX	2024	1 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	1 Student Support Serv 2020-2025
2,506.32	ORG_EX	2024	1 Title V Pathways 2019-2024
3,212.30	ORG_EX	2024	2 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	2 Student Support Serv 2020-2025
2,506.32	ORG_EX	2024	2 Title V Pathways 2019-2024
3,212.30	ORG_EX	2024	3 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	3 Student Support Serv 2020-2025
2,506.32	ORG_EX	2024	3 Title V Pathways 2019-2024
3,212.30	ORG_EX	2024	4 Ed Opportunity Center 2022-26
2,469.94	ORG_EX	2024	4 Student Support Serv 2020-2025
2,088.53	ORG_EX	2024	4 Title V Pathways 2019-2024
5,823.89	ORG_EX	2024	5 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	5 Student Support Serv 2020-2025
1,670.74	ORG_EX	2024	5 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	6 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	6 Student Support Serv 2020-2025
1,670.74	ORG_EX	2024	6 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	7 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	7 Student Support Serv 2020-2025
1,670.74	ORG_EX	2024	7 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	8 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	8 Student Support Serv 2020-2025
1,670.74	ORG_EX	2024	8 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	9 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	9 Student Support Serv 2020-2025
1,286.89	ORG_EX	2024	9 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	10 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	10 Student Support Serv 2020-2025
6,555.18	ORG_EX	2024	11 Ed Opportunity Center 2022-26
2,444.18	ORG_EX	2024	11 Student Support Serv 2020-2025
253.21	ORG_EX	2024	11 Title V Pathways 2019-2024
6,555.18	ORG_EX	2024	12 Ed Opportunity Center 2022-26
2,434.82	ORG_EX	2024	12 Student Support Serv 2020-2025
1,671.24	ORG_EX	2024	12 Title V Pathways 2019-2024
1,087.43	ORG_EX	2024	1 AVP, Healthcare Professions
1,328.49	ORG_EX	2024	1 Access Center
2,706.80	ORG_EX	2024	1 Advising
-	ORG_EX	2024	1 Bookstore
-	ORG_EX	2024	1 CAFE 34-Food Service
(1,031.91)	ORG_EX	2024	1 Campus Engagement & Belonging
337.16	ORG_EX	2024	1 Career Services
734.05	ORG_EX	2024	1 Counseling Center-HC/LC
344.18	ORG_EX	2024	1 ED-School & College P'ship

352.26	ORG_EX	2024	1 Financial Aid Office
585.00	ORG_EX	2024	1 HC/LC Debate
64.84	ORG_EX	2024	1 Library
288.68	ORG_EX	2024	1 Marketing and Public Relations
1,034.09	ORG_EX	2024	1 Math Lab
228.40	ORG_EX	2024	1 PC Support-HC/LC
270.81	ORG_EX	2024	1 Physical Science-Campus
-	ORG_EX	2024	1 Security
-	ORG_EX	2024	1 Shipping and Receiving
4,637.37	ORG_EX	2024	1 Student Success & Belonging
389.43	ORG_EX	2024	1 Student Success Center
948.69	ORG_EX	2024	1 Testing Center
126.12	ORG_EX	2024	1 Truck Driving-HC/LC
126.61	ORG_EX	2024	1 Veteran's Center
432.43	ORG_EX	2024	1 W&CD - Industrial Cross Credit
840.69	ORG_EX	2024	1 W&CD Exec Director ADMIN
1,555.36	ORG_EX	2024	1 Wellness Program & Pool
2,032.88	ORG_EX	2024	1 Writing Center
2,875.35	ORG_EX	2024	2 AVP, Healthcare Professions
5,835.25	ORG_EX	2024	2 Access Center
1,366.92	ORG_EX	2024	2 Career Services
3,000.46	ORG_EX	2024	2 Counseling Center-HC/LC
1,376.70	ORG_EX	2024	2 ED-School & College P'ship
1,367.33	ORG_EX	2024	2 Financial Aid Office
2,340.00	ORG_EX	2024	2 HC/LC Debate
2,454.17	ORG_EX	2024	2 Library
1,514.41	ORG_EX	2024	2 Marketing and Public Relations
5,431.16	ORG_EX	2024	2 Math Lab
1,330.43	ORG_EX	2024	2 PC Support-HC/LC
2,146.58	ORG_EX	2024	2 Physical Science-Campus
15,209.05	ORG_EX	2024	2 Student Success & Belonging
1,851.05	ORG_EX	2024	2 Student Success Center
4,094.81	ORG_EX	2024	2 Testing Center
378.35	ORG_EX	2024	2 Truck Driving-HC/LC
915.23	ORG_EX	2024	2 Veteran's Center
127.52	ORG_EX	2024	2 Visual Arts
3,646.81	ORG_EX	2024	2 W&CD Exec Director ADMIN
8,085.73	ORG_EX	2024	2 Wellness Program & Pool
9,336.50	ORG_EX	2024	2 Writing Center
2,899.60	ORG_EX	2024	3 AVP, Healthcare Professions
4,919.58	ORG_EX	2024	3 Access Center
1,354.06	ORG_EX	2024	3 Career Services
6,154.91	ORG_EX	2024	3 Counseling Center-HC/LC
1,288.45	ORG_EX	2024	3 ED-School & College P'ship
1,413.68	ORG_EX	2024	3 Financial Aid Office
2,340.00	ORG_EX	2024	3 HC/LC Debate
1,099.41	ORG_EX	2024	3 Library

1,590.12	ORG_EX	2024	3 Marketing and Public Relations
5,388.50	ORG_EX	2024	3 Math Lab
456.80	ORG_EX	2024	3 PC Support-HC/LC
1,816.02	ORG_EX	2024	3 Physical Science-Campus
14,529.40	ORG_EX	2024	3 Student Success & Belonging
1,577.94	ORG_EX	2024	3 Student Success Center
3,909.49	ORG_EX	2024	3 Testing Center
687.90	ORG_EX	2024	3 Truck Driving-HC/LC
1,052.70	ORG_EX	2024	3 Veteran's Center
3,619.68	ORG_EX	2024	3 W&CD Exec Director ADMIN
7,925.04	ORG_EX	2024	3 Wellness Program & Pool
8,497.08	ORG_EX	2024	3 Writing Center
2,704.66	ORG_EX	2024	4 AVP, Healthcare Professions
4,786.69	ORG_EX	2024	4 Access Center
1,396.92	ORG_EX	2024	4 Career Services
4,859.71	ORG_EX	2024	4 Counseling Center-HC/LC
1,292.86	ORG_EX	2024	4 ED-School & College P'ship
1,316.34	ORG_EX	2024	4 Financial Aid Office
1,170.00	ORG_EX	2024	4 HC/LC Debate
2,632.15	ORG_EX	2024	4 Library
2,481.28	ORG_EX	2024	4 Marketing and Public Relations
4,776.59	ORG_EX	2024	4 Math Lab
182.72	ORG_EX	2024	4 PC Support-HC/LC
1,823.99	ORG_EX	2024	4 Physical Science-Campus
14,544.40	ORG_EX	2024	4 Student Success & Belonging
1,517.25	ORG_EX	2024	4 Student Success Center
3,830.05	ORG_EX	2024	4 Testing Center
894.27	ORG_EX	2024	4 Truck Driving-HC/LC
832.03	ORG_EX	2024	4 Veteran's Center
127.52	ORG_EX	2024	4 Visual Arts
4,008.50	ORG_EX	2024	4 W&CD Exec Director ADMIN
7,121.39	ORG_EX	2024	4 Wellness Program & Pool
7,976.94	ORG_EX	2024	4 Writing Center
1,740.63	ORG_EX	2024	5 AVP, Healthcare Professions
3,644.80	ORG_EX	2024	5 Access Center
1,829.70	ORG_EX	2024	5 Career Services
4,745.42	ORG_EX	2024	5 Counseling Center-HC/LC
781.01	ORG_EX	2024	5 ED-School & College P'ship
1,084.59	ORG_EX	2024	5 Financial Aid Office
2,340.00	ORG_EX	2024	5 HC/LC Debate
1,001.06	ORG_EX	2024	5 Library
2,051.84	ORG_EX	2024	5 Marketing and Public Relations
2,583.22	ORG_EX	2024	5 Math Lab
245.53	ORG_EX	2024	5 PC Support-HC/LC
1,111.12	ORG_EX	2024	5 Physical Science-Campus
6,484.96	ORG_EX	2024	5 Student Success & Belonging
1,168.28	ORG_EX	2024	5 Student Success Center

3,124.06	ORG_EX	2024	5 Testing Center
882.81	ORG_EX	2024	5 Truck Driving-HC/LC
810.32	ORG_EX	2024	5 Veteran's Center
5,268.69	ORG_EX	2024	5 W&CD Exec Director ADMIN
5,506.99	ORG_EX	2024	5 Wellness Program & Pool
7,068.14	ORG_EX	2024	5 Writing Center
3,055.25	ORG_EX	2024	6 AVP, Healthcare Professions
7,265.31	ORG_EX	2024	6 Access Center
3,512.98	ORG_EX	2024	6 Counseling Center-HC/LC
1,195.79	ORG_EX	2024	6 ED-School & College P'ship
1,478.57	ORG_EX	2024	6 Financial Aid Office
2,490.00	ORG_EX	2024	6 HC/LC Debate
990.52	ORG_EX	2024	6 Library
2,973.94	ORG_EX	2024	6 Marketing and Public Relations
4,287.28	ORG_EX	2024	6 Math Lab
1,027.80	ORG_EX	2024	6 PC Support-HC/LC
11,570.10	ORG_EX	2024	6 Student Success & Belonging
2,028.06	ORG_EX	2024	6 Student Success Center
3,834.47	ORG_EX	2024	6 Testing Center
750.96	ORG_EX	2024	6 Truck Driving-HC/LC
1,291.45	ORG_EX	2024	6 Veteran's Center
462.26	ORG_EX	2024	6 Visual Arts
5,032.62	ORG_EX	2024	6 W&CD Exec Director ADMIN
7,157.70	ORG_EX	2024	6 Wellness Program & Pool
6,666.86	ORG_EX	2024	6 Writing Center
4,059.88	ORG_EX	2024	7 AVP, Healthcare Professions
7,217.67	ORG_EX	2024	7 Access Center
617.68	ORG_EX	2024	7 Advising
5,720.37	ORG_EX	2024	7 Counseling Center-HC/LC
1,036.94	ORG_EX	2024	7 ED-School & College P'ship
1,390.50	ORG_EX	2024	7 Financial Aid Office
2,340.00	ORG_EX	2024	7 HC/LC Debate
1,057.26	ORG_EX	2024	7 Library
3,012.77	ORG_EX	2024	7 Marketing and Public Relations
6,172.79	ORG_EX	2024	7 Math Lab
799.40	ORG_EX	2024	7 PC Support-HC/LC
1,210.68	ORG_EX	2024	7 Physical Science-Campus
11,499.53	ORG_EX	2024	7 Student Success & Belonging
778.86	ORG_EX	2024	7 Student Success Center
4,152.17	ORG_EX	2024	7 Testing Center
768.16	ORG_EX	2024	7 Truck Driving-HC/LC
1,020.14	ORG_EX	2024	7 Veteran's Center
573.84	ORG_EX	2024	7 Visual Arts
4,880.26	ORG_EX	2024	7 W&CD Exec Director ADMIN
7,787.29	ORG_EX	2024	7 Wellness Program & Pool
9,543.89	ORG_EX	2024	7 Writing Center
3,908.61	ORG_EX	2024	8 AVP, Healthcare Professions

6,762.49	ORG_EX	2024	8 Access Center
1,275.21	ORG_EX	2024	8 Advising
10,022.52	ORG_EX	2024	8 Counseling Center-HC/LC
1,253.15	ORG_EX	2024	8 ED-School & College P'ship
1,395.14	ORG_EX	2024	8 Financial Aid Office
2,925.00	ORG_EX	2024	8 HC/LC Debate
1,071.31	ORG_EX	2024	8 Library
3,392.39	ORG_EX	2024	8 Marketing and Public Relations
5,472.95	ORG_EX	2024	8 Math Lab
833.85	ORG_EX	2024	8 PC Support-HC/LC
1,027.49	ORG_EX	2024	8 Physical Science-Campus
11,351.11	ORG_EX	2024	8 Student Success & Belonging
4,461.03	ORG_EX	2024	8 Testing Center
983.96	ORG_EX	2024	8 Veteran's Center
637.60	ORG_EX	2024	8 Visual Arts
1,793.72	ORG_EX	2024	8 W&CD Exec Director ADMIN
7,320.52	ORG_EX	2024	8 Wellness Program & Pool
9,221.18	ORG_EX	2024	8 Writing Center
4,548.70	ORG_EX	2024	9 AVP, Healthcare Professions
5,434.11	ORG_EX	2024	9 Access Center
1,263.25	ORG_EX	2024	9 Advising
844.15	ORG_EX	2024	9 Career Services
5,434.43	ORG_EX	2024	9 Counseling Center-HC/LC
1,076.65	ORG_EX	2024	9 ED-School & College P'ship
1,418.31	ORG_EX	2024	9 Financial Aid Office
2,367.50	ORG_EX	2024	9 HC/LC Debate
1,029.16	ORG_EX	2024	9 Library
2,004.20	ORG_EX	2024	9 Marketing and Public Relations
5,738.51	ORG_EX	2024	9 Math Lab
2,307.90	ORG_EX	2024	9 PC Support-HC/LC
1,051.38	ORG_EX	2024	9 Physical Science-Campus
11,853.82	ORG_EX	2024	9 Student Success & Belonging
273.98	ORG_EX	2024	9 Student Success Center
4,072.74	ORG_EX	2024	9 Testing Center
137.58	ORG_EX	2024	9 Truck Driving-HC/LC
940.55	ORG_EX	2024	9 Veteran's Center
637.60	ORG_EX	2024	9 Visual Arts
2,229.50	ORG_EX	2024	9 W&CD Exec Director ADMIN
7,720.03	ORG_EX	2024	9 Wellness Program & Pool
9,853.38	ORG_EX	2024	9 Writing Center
3,114.43	ORG_EX	2024	10 AVP, Healthcare Professions
2,920.29	ORG_EX	2024	10 Access Center
1,582.05	ORG_EX	2024	10 Advising
1,705.43	ORG_EX	2024	10 Career Services
8,969.79	ORG_EX	2024	10 Counseling Center-HC/LC
1,186.97	ORG_EX	2024	10 ED-School & College P'ship
1,770.57	ORG_EX	2024	10 Financial Aid Office

3,482.50	ORG_EX	2024	10 HC/LC Debate
1,671.95	ORG_EX	2024	10 Library
3,410.01	ORG_EX	2024	10 Marketing and Public Relations
2,711.87	ORG_EX	2024	10 Math Lab
2,163.78	ORG_EX	2024	10 PC Support-HC/LC
382.32	ORG_EX	2024	10 Physical Science-Campus
7,125.94	ORG_EX	2024	10 Student Success & Belonging
1,376.91	ORG_EX	2024	10 Student Success Center
4,871.41	ORG_EX	2024	10 Testing Center
343.95	ORG_EX	2024	10 Truck Driving-HC/LC
1,222.71	ORG_EX	2024	10 Veteran's Center
3,768.13	ORG_EX	2024	10 W&CD Exec Director ADMIN
7,134.05	ORG_EX	2024	10 Wellness Program & Pool
13,733.12	ORG_EX	2024	10 Writing Center
1,015.55	ORG_EX	2024	11 AVP, Healthcare Professions
1,950.49	ORG_EX	2024	11 Access Center
1,295.13	ORG_EX	2024	11 Advising
1,409.77	ORG_EX	2024	11 Career Services
8,263.09	ORG_EX	2024	11 Counseling Center-HC/LC
136.79	ORG_EX	2024	11 ED-School & College P'ship
1,413.68	ORG_EX	2024	11 Financial Aid Office
2,047.50	ORG_EX	2024	11 HC/LC Debate
2,128.59	ORG_EX	2024	11 Library
2,821.80	ORG_EX	2024	11 Marketing and Public Relations
4,234.12	ORG_EX	2024	11 Math Lab
1,504.09	ORG_EX	2024	11 PC Support-HC/LC
11,225.31	ORG_EX	2024	11 Student Success & Belonging
1,095.90	ORG_EX	2024	11 Student Success Center
3,905.07	ORG_EX	2024	11 Testing Center
366.88	ORG_EX	2024	11 Truck Driving-HC/LC
1,030.99	ORG_EX	2024	11 Veteran's Center
4,677.28	ORG_EX	2024	11 W&CD Exec Director ADMIN
6,533.97	ORG_EX	2024	11 Wellness Program & Pool
10,355.63	ORG_EX	2024	11 Writing Center
4,020.87	ORG_EX	2024	12 AVP, Healthcare Professions
4,493.78	ORG_EX	2024	12 Access Center
3,698.08	ORG_EX	2024	12 Advising
2,742.40	ORG_EX	2024	12 Career Services
16,497.89	ORG_EX	2024	12 Counseling Center-HC/LC
723.65	ORG_EX	2024	12 ED-School & College P'ship
2,892.24	ORG_EX	2024	12 Financial Aid Office
3,517.50	ORG_EX	2024	12 HC/LC Debate
401.09	ORG_EX	2024	12 Information Technology
4,993.50	ORG_EX	2024	12 Learning Support Services
3,986.68	ORG_EX	2024	12 Library
5,342.36	ORG_EX	2024	12 Marketing and Public Relations
7,685.32	ORG_EX	2024	12 Math Lab

4,343.11	ORG_EX	2024	12 PC Support-HC/LC
15,132.78	ORG_EX	2024	12 Student Success & Belonging
3,315.80	ORG_EX	2024	12 Student Success Center
583.11	ORG_EX	2024	12 TECA Education
8,582.33	ORG_EX	2024	12 Testing Center
2,407.67	ORG_EX	2024	12 Truck Driving-HC/LC
2,174.12	ORG_EX	2024	12 Veteran's Center
11,577.86	ORG_EX	2024	12 W&CD Exec Director ADMIN
14,128.13	ORG_EX	2024	12 Wellness Program & Pool
23,809.32	ORG_EX	2024	12 Writing Center
1,912.74	ORG_EX	2024	1 Bookstore
2,979.45	ORG_EX	2024	2 Bookstore
3,609.39	ORG_EX	2024	3 Bookstore
2,981.96	ORG_EX	2024	4 Bookstore
3,391.52	ORG_EX	2024	5 Bookstore
4,000.82	ORG_EX	2024	6 Bookstore
2,883.13	ORG_EX	2024	7 Bookstore
2,221.77	ORG_EX	2024	8 Bookstore
2,169.55	ORG_EX	2024	9 Bookstore
4,156.42	ORG_EX	2024	10 Bookstore
2,506.85	ORG_EX	2024	11 Bookstore
6,927.24	ORG_EX	2024	12 Bookstore
654.62	ORG_EX	2024	1 CAFE 34-Food Service
2,564.89	ORG_EX	2024	2 CAFE 34-Food Service
2,749.14	ORG_EX	2024	3 CAFE 34-Food Service
2,157.20	ORG_EX	2024	4 CAFE 34-Food Service
2,189.47	ORG_EX	2024	5 CAFE 34-Food Service
3,332.44	ORG_EX	2024	6 CAFE 34-Food Service
5,032.85	ORG_EX	2024	7 CAFE 34-Food Service
4,435.44	ORG_EX	2024	8 CAFE 34-Food Service
4,585.96	ORG_EX	2024	9 CAFE 34-Food Service
4,938.07	ORG_EX	2024	10 CAFE 34-Food Service
3,296.96	ORG_EX	2024	11 CAFE 34-Food Service
6,268.73	ORG_EX	2024	12 CAFE 34-Food Service
192.72	ORG_EX	2024	1 TCEQ LIVING SHORELINES
449.61	ORG_EX	2024	2 Dollar Bay Habitat (GBF)
488.41	ORG_EX	2024	2 TCEQ LIVING SHORELINES
1,896.35	ORG_EX	2024	3 Dollar Bay Habitat (GBF)
-	ORG_EX	2024	3 TCEQ LIVING SHORELINES
946.65	ORG_EX	2024	4 Dollar Bay Habitat (GBF)
595.68	ORG_EX	2024	4 TCEQ LIVING SHORELINES
540.31	ORG_EX	2024	5 Dollar Bay Habitat (GBF)
600.60	ORG_EX	2024	5 TCEQ LIVING SHORELINES
717.32	ORG_EX	2024	6 Dollar Bay Habitat (GBF)
77.30	ORG_EX	2024	6 TCEQ LIVING SHORELINES
(19.06)	ORG_EX	2024	7 Dollar Bay Habitat (GBF)
893.29	ORG_EX	2024	7 TCEQ LIVING SHORELINES

38.65	ORG_EX	2024	8 Dollar Bay Habitat (GBF)
491.61	ORG_EX	2024	8 TCEQ LIVING SHORELINES
38.65	ORG_EX	2024	9 Dollar Bay Habitat (GBF)
770.15	ORG_EX	2024	10 TCEQ LIVING SHORELINES
255.09	ORG_EX	2024	11 TCEQ LIVING SHORELINES
16.08	ORG_EX	2024	12 TCEQ LIVING SHORELINES
973.11	ORG_EX	2024	1 MD Anderson - Be Well Baytown
1,333.74	ORG_EX	2024	2 MD Anderson - Be Well Baytown
1,120.49	ORG_EX	2024	3 MD Anderson - Be Well Baytown
864.08	ORG_EX	2024	4 MD Anderson - Be Well Baytown
435.55	ORG_EX	2024	5 MD Anderson - Be Well Baytown
786.80	ORG_EX	2024	6 MD Anderson - Be Well Baytown
1,001.07	ORG_EX	2024	7 MD Anderson - Be Well Baytown
765.73	ORG_EX	2024	8 MD Anderson - Be Well Baytown
958.91	ORG_EX	2024	9 MD Anderson - Be Well Baytown
1,099.41	ORG_EX	2024	10 MD Anderson - Be Well Baytown
913.25	ORG_EX	2024	11 MD Anderson - Be Well Baytown
2,068.87	ORG_EX	2024	12 MD Anderson - Be Well Baytown
47,600.00	ORG_EX	2024	1 Building Maintenance-Campus
74,665.82	ORG_EX	2024	1 Custodial Services
12,512.30	ORG_EX	2024	1 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	1 Physical Plant Administration
55,399.32	ORG_EX	2024	1 Security
12,847.16	ORG_EX	2024	1 Shipping and Receiving
6,178.66	ORG_EX	2024	1 Transportation
51,647.44	ORG_EX	2024	2 Building Maintenance-Campus
74,485.16	ORG_EX	2024	2 Custodial Services
11,457.13	ORG_EX	2024	2 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	2 Physical Plant Administration
55,399.32	ORG_EX	2024	2 Security
12,847.16	ORG_EX	2024	2 Shipping and Receiving
6,178.66	ORG_EX	2024	2 Transportation
51,809.42	ORG_EX	2024	3 Building Maintenance-Campus
75,113.05	ORG_EX	2024	3 Custodial Services
9,216.76	ORG_EX	2024	3 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	3 Physical Plant Administration
55,399.32	ORG_EX	2024	3 Security
12,847.16	ORG_EX	2024	3 Shipping and Receiving
6,178.66	ORG_EX	2024	3 Transportation
53,238.15	ORG_EX	2024	4 Building Maintenance-Campus
75,694.77	ORG_EX	2024	4 Custodial Services
8,029.83	ORG_EX	2024	4 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	4 Physical Plant Administration
59,142.73	ORG_EX	2024	4 Security
12,847.16	ORG_EX	2024	4 Shipping and Receiving
6,178.66	ORG_EX	2024	4 Transportation
53,138.17	ORG_EX	2024	5 Building Maintenance-Campus

75,349.83	ORG_EX	2024	5 Custodial Services
5,924.88	ORG_EX	2024	5 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	5 Physical Plant Administration
58,280.54	ORG_EX	2024	5 Security
12,847.16	ORG_EX	2024	5 Shipping and Receiving
6,178.66	ORG_EX	2024	5 Transportation
50,406.62	ORG_EX	2024	6 Building Maintenance-Campus
75,551.37	ORG_EX	2024	6 Custodial Services
8,804.90	ORG_EX	2024	6 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	6 Physical Plant Administration
56,844.36	ORG_EX	2024	6 Security
11,337.87	ORG_EX	2024	6 Shipping and Receiving
6,178.66	ORG_EX	2024	6 Transportation
51,398.81	ORG_EX	2024	7 Building Maintenance-Campus
75,267.14	ORG_EX	2024	7 Custodial Services
8,804.90	ORG_EX	2024	7 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	7 Physical Plant Administration
54,514.49	ORG_EX	2024	7 Security
7,567.69	ORG_EX	2024	7 Shipping and Receiving
6,178.66	ORG_EX	2024	7 Transportation
59,410.70	ORG_EX	2024	8 Building Maintenance-Campus
75,614.93	ORG_EX	2024	8 Custodial Services
9,685.09	ORG_EX	2024	8 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	8 Physical Plant Administration
52,330.52	ORG_EX	2024	8 Security
5,301.50	ORG_EX	2024	8 Shipping and Receiving
6,178.66	ORG_EX	2024	8 Transportation
60,890.92	ORG_EX	2024	9 Building Maintenance-Campus
76,030.03	ORG_EX	2024	9 Custodial Services
11,458.34	ORG_EX	2024	9 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	9 Physical Plant Administration
56,532.33	ORG_EX	2024	9 Security
2,859.63	ORG_EX	2024	9 Shipping and Receiving
6,428.66	ORG_EX	2024	9 Transportation
60,890.92	ORG_EX	2024	10 Building Maintenance-Campus
76,041.66	ORG_EX	2024	10 Custodial Services
11,458.34	ORG_EX	2024	10 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	10 Physical Plant Administration
67,051.18	ORG_EX	2024	10 Security
2,971.04	ORG_EX	2024	10 Shipping and Receiving
6,428.66	ORG_EX	2024	10 Transportation
59,521.55	ORG_EX	2024	11 Building Maintenance-Campus
76,041.66	ORG_EX	2024	11 Custodial Services
11,458.34	ORG_EX	2024	11 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	11 Physical Plant Administration
68,125.55	ORG_EX	2024	11 Security
2,971.04	ORG_EX	2024	11 Shipping and Receiving

6,428.66	ORG_EX	2024	11 Transportation
54,511.36	ORG_EX	2024	12 Building Maintenance-Campus
75,488.34	ORG_EX	2024	12 Custodial Services
11,458.34	ORG_EX	2024	12 Grounds Maintenance-Campus
9,514.28	ORG_EX	2024	12 Physical Plant Administration
65,638.30	ORG_EX	2024	12 Security
2,971.04	ORG_EX	2024	12 Shipping and Receiving
6,428.66	ORG_EX	2024	12 Transportation
3,247.04	ORG_EX	2024	1 Bookstore
3,247.04	ORG_EX	2024	2 Bookstore
1,119.25	ORG_EX	2024	3 Bookstore
674.98	ORG_EX	2024	6 Bookstore
3,342.88	ORG_EX	2024	7 Bookstore
3,342.88	ORG_EX	2024	8 Bookstore
3,342.88	ORG_EX	2024	9 Bookstore
3,342.88	ORG_EX	2024	10 Bookstore
3,342.88	ORG_EX	2024	11 Bookstore
3,342.88	ORG_EX	2024	12 Bookstore
6,190.40	ORG_EX	2024	1 CAFE 34-Food Service
6,190.40	ORG_EX	2024	2 CAFE 34-Food Service
6,190.40	ORG_EX	2024	3 CAFE 34-Food Service
6,190.40	ORG_EX	2024	4 CAFE 34-Food Service
6,190.40	ORG_EX	2024	5 CAFE 34-Food Service
6,190.40	ORG_EX	2024	6 CAFE 34-Food Service
6,190.40	ORG_EX	2024	7 CAFE 34-Food Service
6,190.40	ORG_EX	2024	8 CAFE 34-Food Service
6,190.40	ORG_EX	2024	9 CAFE 34-Food Service
6,190.40	ORG_EX	2024	10 CAFE 34-Food Service
6,190.40	ORG_EX	2024	11 CAFE 34-Food Service
6,190.40	ORG_EX	2024	12 CAFE 34-Food Service
763.29	ORG_EX	2024	1 Custodial Services
2,459.66	ORG_EX	2024	1 Security
382.95	ORG_EX	2024	1 Shipping and Receiving
3,472.80	ORG_EX	2024	2 Custodial Services
12,172.93	ORG_EX	2024	2 Security
1,336.92	ORG_EX	2024	2 Shipping and Receiving
3,205.11	ORG_EX	2024	3 Custodial Services
12,298.36	ORG_EX	2024	3 Security
1,336.92	ORG_EX	2024	3 Shipping and Receiving
3,060.41	ORG_EX	2024	4 Custodial Services
12,286.39	ORG_EX	2024	4 Security
1,294.07	ORG_EX	2024	4 Shipping and Receiving
2,857.82	ORG_EX	2024	5 Custodial Services
11,985.30	ORG_EX	2024	5 Security
1,002.69	ORG_EX	2024	5 Shipping and Receiving
3,367.90	ORG_EX	2024	6 Custodial Services
9,746.74	ORG_EX	2024	6 Security

2,099.64	ORG_EX	2024	6 Shipping and Receiving
4,685.70	ORG_EX	2024	7 Custodial Services
10,180.05	ORG_EX	2024	7 Security
4,902.42	ORG_EX	2024	8 Custodial Services
11,755.97	ORG_EX	2024	8 Security
4,657.17	ORG_EX	2024	9 Custodial Services
10,344.92	ORG_EX	2024	9 Security
5,379.47	ORG_EX	2024	10 Custodial Services
10,414.23	ORG_EX	2024	10 Security
4,546.61	ORG_EX	2024	11 Custodial Services
8,152.20	ORG_EX	2024	11 Security
9,589.65	ORG_EX	2024	12 Custodial Services
16,092.80	ORG_EX	2024	12 Security
560.38	ORG_EX	2024	1 CAFE 34-Food Service
-	ORG_EX	2024	1 Custodial Services
2,431.51	ORG_EX	2024	2 CAFE 34-Food Service
2,323.93	ORG_EX	2024	3 CAFE 34-Food Service
1,075.40	ORG_EX	2024	4 CAFE 34-Food Service
1,083.00	ORG_EX	2024	5 CAFE 34-Food Service
1,083.00	ORG_EX	2024	6 CAFE 34-Food Service
1,216.00	ORG_EX	2024	7 CAFE 34-Food Service
1,170.40	ORG_EX	2024	8 CAFE 34-Food Service
1,140.00	ORG_EX	2024	9 CAFE 34-Food Service
866.40	ORG_EX	2024	10 CAFE 34-Food Service
1,140.00	ORG_EX	2024	11 CAFE 34-Food Service
1,938.00	ORG_EX	2024	12 CAFE 34-Food Service
125.00	ORG_EX	2024	1 Access Center
730.44	ORG_EX	2024	1 Career Services
177.50	ORG_EX	2024	1 Division-Business Technology
145.00	ORG_EX	2024	1 Marketing and Public Relations
-	ORG_EX	2024	1 Math Lab
157.50	ORG_EX	2024	1 Process Technology -Campus
157.50	ORG_EX	2024	1 Provost
157.50	ORG_EX	2024	1 Recruitment
-	ORG_EX	2024	1 Student Success Center
25.00	ORG_EX	2024	1 Tech Vocational Studies
-	ORG_EX	2024	1 Testing Center
525.00	ORG_EX	2024	1 Visual Arts
150.00	ORG_EX	2024	1 Writing Center
1,262.50	ORG_EX	2024	2 Access Center
265.00	ORG_EX	2024	2 Admissions and Records
280.00	ORG_EX	2024	2 Biological Science-Campus
3,890.00	ORG_EX	2024	2 Career Services
330.00	ORG_EX	2024	2 Computer Information Systems
397.50	ORG_EX	2024	2 Division-Business Technology
545.00	ORG_EX	2024	2 Liberty Center
715.00	ORG_EX	2024	2 Marketing and Public Relations

685.00	ORG_EX	2024	2 Process Technology -Campus
560.00	ORG_EX	2024	2 Provost
657.50	ORG_EX	2024	2 Recruitment
425.00	ORG_EX	2024	2 Social Science
140.00	ORG_EX	2024	2 Student Success Center
97.50	ORG_EX	2024	2 Student Success and Well Being
77.50	ORG_EX	2024	2 Tech Vocational Studies
2,100.00	ORG_EX	2024	2 Visual Arts
650.00	ORG_EX	2024	2 Writing Center
1,220.00	ORG_EX	2024	3 Access Center
660.00	ORG_EX	2024	3 Admissions and Records
170.00	ORG_EX	2024	3 Biological Science-Campus
7,095.00	ORG_EX	2024	3 Career Services
365.00	ORG_EX	2024	3 Computer Information Systems
327.50	ORG_EX	2024	3 Division-Business Technology
700.00	ORG_EX	2024	3 Liberty Center
730.00	ORG_EX	2024	3 President's Office
1,142.50	ORG_EX	2024	3 Process Technology -Campus
380.00	ORG_EX	2024	3 Provost
577.50	ORG_EX	2024	3 Recruitment
650.00	ORG_EX	2024	3 Social Science
732.50	ORG_EX	2024	3 Student Success and Well Being
477.50	ORG_EX	2024	3 Tech Vocational Studies
2,100.00	ORG_EX	2024	3 Visual Arts
92.50	ORG_EX	2024	3 W&CD Exec Director ADMIN
592.50	ORG_EX	2024	3 Writing Center
1,242.50	ORG_EX	2024	4 Access Center
625.00	ORG_EX	2024	4 Admissions and Records
135.00	ORG_EX	2024	4 Biological Science-Campus
7,994.50	ORG_EX	2024	4 Career Services
437.50	ORG_EX	2024	4 Computer Information Systems
320.00	ORG_EX	2024	4 Division-Business Technology
587.50	ORG_EX	2024	4 Liberty Center
335.00	ORG_EX	2024	4 Marketing and Public Relations
577.50	ORG_EX	2024	4 President's Office
1,222.50	ORG_EX	2024	4 Process Technology -Campus
480.00	ORG_EX	2024	4 Provost
460.00	ORG_EX	2024	4 Recruitment
167.50	ORG_EX	2024	4 Resource Development
527.50	ORG_EX	2024	4 Social Science
677.50	ORG_EX	2024	4 Student Success and Well Being
377.50	ORG_EX	2024	4 Tech Vocational Studies
1,850.00	ORG_EX	2024	4 Visual Arts
722.50	ORG_EX	2024	4 W&CD Exec Director ADMIN
547.50	ORG_EX	2024	4 Writing Center
885.00	ORG_EX	2024	5 Access Center
805.00	ORG_EX	2024	5 Admissions and Records

7.50	ORG_EX	2024	5 Biological Science-Campus
6,310.00	ORG_EX	2024	5 Career Services
497.50	ORG_EX	2024	5 Computer Information Systems
790.00	ORG_EX	2024	5 Division-Business Technology
280.00	ORG_EX	2024	5 Industrial Education
337.50	ORG_EX	2024	5 Liberty Center
700.00	ORG_EX	2024	5 Library
530.00	ORG_EX	2024	5 Marketing and Public Relations
347.50	ORG_EX	2024	5 President's Office
635.00	ORG_EX	2024	5 Process Technology -Campus
505.00	ORG_EX	2024	5 Provost
777.50	ORG_EX	2024	5 Recruitment
340.00	ORG_EX	2024	5 Resource Development
327.50	ORG_EX	2024	5 Social Science
367.50	ORG_EX	2024	5 Student Success and Well Being
92.50	ORG_EX	2024	5 Tech Vocational Studies
460.00	ORG_EX	2024	5 Technology Support
340.00	ORG_EX	2024	5 Testing Center
700.00	ORG_EX	2024	5 Visual Arts
350.00	ORG_EX	2024	5 W&CD Exec Director ADMIN
340.00	ORG_EX	2024	5 Writing Center
1,107.50	ORG_EX	2024	6 Access Center
705.00	ORG_EX	2024	6 Admissions and Records
7,568.39	ORG_EX	2024	6 Career Services
327.50	ORG_EX	2024	6 Computer Information Systems
32.50	ORG_EX	2024	6 Division - Kinesiology
675.64	ORG_EX	2024	6 Division-Business Technology
232.50	ORG_EX	2024	6 Division-Visual and Perform Ar
77.50	ORG_EX	2024	6 Instrumentation-Campus
633.75	ORG_EX	2024	6 Liberty Center
182.50	ORG_EX	2024	6 Marketing and Public Relations
277.50	ORG_EX	2024	6 Music-Instrumental
312.50	ORG_EX	2024	6 Physical Plant Administration
428.38	ORG_EX	2024	6 President's Office
754.00	ORG_EX	2024	6 Process Technology -Campus
417.50	ORG_EX	2024	6 Provost
632.50	ORG_EX	2024	6 Recruitment
390.00	ORG_EX	2024	6 Resource Development
3.25	ORG_EX	2024	6 Social Science
335.00	ORG_EX	2024	6 Student Success & Belonging
260.00	ORG_EX	2024	6 Student Success and Well Being
799.26	ORG_EX	2024	6 Technology Support
304.75	ORG_EX	2024	6 Visual Arts
100.00	ORG_EX	2024	6 W&CD Exec Director ADMIN
437.50	ORG_EX	2024	6 Writing Center
1,215.00	ORG_EX	2024	7 Access Center
10,723.51	ORG_EX	2024	7 Career Services

570.00	ORG_EX	2024	7 Computer Information Systems
1,121.27	ORG_EX	2024	7 Division-Business Technology
692.50	ORG_EX	2024	7 Division-Visual and Perform Ar
618.88	ORG_EX	2024	7 Instrumentation-Campus
1,540.50	ORG_EX	2024	7 Liberty Center
402.50	ORG_EX	2024	7 Marketing and Public Relations
211.25	ORG_EX	2024	7 Math Lab
780.00	ORG_EX	2024	7 Music-Instrumental
647.50	ORG_EX	2024	7 Physical Plant Administration
429.00	ORG_EX	2024	7 Process Technology -Campus
397.50	ORG_EX	2024	7 Provost
557.75	ORG_EX	2024	7 Recruitment
680.00	ORG_EX	2024	7 Resource Development
887.25	ORG_EX	2024	7 Social Science
637.50	ORG_EX	2024	7 Student Success & Belonging
807.88	ORG_EX	2024	7 Technology Support
960.25	ORG_EX	2024	7 Visual Arts
565.00	ORG_EX	2024	7 W&CD Exec Director ADMIN
160.00	ORG_EX	2024	7 Writing Center
1,230.00	ORG_EX	2024	8 Access Center
12,752.02	ORG_EX	2024	8 Career Services
432.50	ORG_EX	2024	8 Computer Information Systems
692.50	ORG_EX	2024	8 Computer Maintenance
1,440.39	ORG_EX	2024	8 Division-Business Technology
717.50	ORG_EX	2024	8 Division-Visual and Perform Ar
618.13	ORG_EX	2024	8 Dual Enrollment
547.63	ORG_EX	2024	8 Instrumentation-Campus
1,472.25	ORG_EX	2024	8 Liberty Center
322.50	ORG_EX	2024	8 Marketing and Public Relations
552.50	ORG_EX	2024	8 Math Lab
750.00	ORG_EX	2024	8 Music-Instrumental
277.50	ORG_EX	2024	8 Open Lab
680.00	ORG_EX	2024	8 Physical Plant Administration
670.00	ORG_EX	2024	8 Provost
695.76	ORG_EX	2024	8 Recruitment
610.00	ORG_EX	2024	8 Resource Development
955.50	ORG_EX	2024	8 Social Science
690.00	ORG_EX	2024	8 Student Success & Belonging
805.00	ORG_EX	2024	8 Technology Support
805.00	ORG_EX	2024	8 Visual Arts
527.50	ORG_EX	2024	8 W&CD Exec Director ADMIN
485.00	ORG_EX	2024	8 Writing Center
1,195.00	ORG_EX	2024	9 Access Center
11,557.77	ORG_EX	2024	9 Career Services
507.50	ORG_EX	2024	9 Computer Information Systems
622.50	ORG_EX	2024	9 Computer Maintenance
1,279.39	ORG_EX	2024	9 Division-Business Technology

702.50	ORG_EX	2024	9 Division-Visual and Perform Ar
652.63	ORG_EX	2024	9 Dual Enrollment
395.01	ORG_EX	2024	9 Instrumentation-Campus
880.75	ORG_EX	2024	9 Liberty Center
200.00	ORG_EX	2024	9 Marketing and Public Relations
789.75	ORG_EX	2024	9 Math Lab
542.50	ORG_EX	2024	9 Music-Instrumental
347.50	ORG_EX	2024	9 Open Lab
697.50	ORG_EX	2024	9 Physical Plant Administration
560.00	ORG_EX	2024	9 Provost
756.13	ORG_EX	2024	9 Recruitment
650.00	ORG_EX	2024	9 Resource Development
744.25	ORG_EX	2024	9 Social Science
680.00	ORG_EX	2024	9 Student Success & Belonging
600.88	ORG_EX	2024	9 Technology Support
805.00	ORG_EX	2024	9 Visual Arts
730.00	ORG_EX	2024	9 W&CD Exec Director ADMIN
215.00	ORG_EX	2024	9 Writing Center
872.50	ORG_EX	2024	10 Access Center
4,133.76	ORG_EX	2024	10 Career Services
42.50	ORG_EX	2024	10 Computer Information Systems
705.00	ORG_EX	2024	10 Division-Visual and Perform Ar
166.75	ORG_EX	2024	10 Dual Enrollment
262.50	ORG_EX	2024	10 Instrumentation-Campus
916.50	ORG_EX	2024	10 Liberty Center
163.88	ORG_EX	2024	10 Library
70.00	ORG_EX	2024	10 Marketing and Public Relations
113.75	ORG_EX	2024	10 Math Lab
288.75	ORG_EX	2024	10 Physical Plant Administration
650.00	ORG_EX	2024	10 Provost
523.26	ORG_EX	2024	10 Recruitment
710.00	ORG_EX	2024	10 Resource Development
217.75	ORG_EX	2024	10 Social Science
641.13	ORG_EX	2024	10 Visual Arts
430.00	ORG_EX	2024	10 Writing Center
976.00	ORG_EX	2024	11 Access Center
3,792.25	ORG_EX	2024	11 Career Services
175.00	ORG_EX	2024	11 Instrumentation-Campus
962.00	ORG_EX	2024	11 Liberty Center
753.25	ORG_EX	2024	11 Library
1,012.01	ORG_EX	2024	11 Music-Instrumental
786.50	ORG_EX	2024	11 Physical Plant Administration
319.13	ORG_EX	2024	11 Provost
580.00	ORG_EX	2024	11 Resource Development
201.25	ORG_EX	2024	11 Student Success & Belonging
1,408.75	ORG_EX	2024	11 Visual Arts
2,984.01	ORG_EX	2024	12 Access Center

19,245.78	ORG_EX	2024	12 Career Services
17.50	ORG_EX	2024	12 Division - Kinesiology
457.50	ORG_EX	2024	12 Instrumentation-Campus
1,218.75	ORG_EX	2024	12 Liberty Center
759.00	ORG_EX	2024	12 Library
1,656.00	ORG_EX	2024	12 Music-Instrumental
315.00	ORG_EX	2024	12 Music-Vocal
1,556.75	ORG_EX	2024	12 Physical Plant Administration
1,058.01	ORG_EX	2024	12 Provost
850.00	ORG_EX	2024	12 Resource Development
402.50	ORG_EX	2024	12 Student Success & Belonging
215.63	ORG_EX	2024	12 Student Success and Well Being
2,622.00	ORG_EX	2024	12 Visual Arts
477.50	ORG_EX	2024	2 Athletic Administration
392.50	ORG_EX	2024	3 Athletic Administration
342.50	ORG_EX	2024	4 Athletic Administration
242.50	ORG_EX	2024	5 Athletic Administration
175.00	ORG_EX	2024	1 Student Activities
500.00	ORG_EX	2024	2 Student Activities
675.00	ORG_EX	2024	3 Student Activities
620.00	ORG_EX	2024	4 Student Activities
822.50	ORG_EX	2024	5 Student Activities
200.00	ORG_EX	2024	6 Student Activities
600.00	ORG_EX	2024	7 Student Activities
610.00	ORG_EX	2024	8 Student Activities
1,110.00	ORG_EX	2024	9 Student Activities
305.00	ORG_EX	2024	10 Student Activities
918.13	ORG_EX	2024	10 Online Spirit Store
609.51	ORG_EX	2024	11 Online Spirit Store
1,607.14	ORG_EX	2024	12 Online Spirit Store
-	ORG_EX	2024	1 CAFE 34-Food Service
245.00	ORG_EX	2024	3 CAFE 34-Food Service
90.00	ORG_EX	2024	4 CAFE 34-Food Service
547.50	ORG_EX	2024	9 CAFE 34-Food Service
26,546.00	ORG_EX	2024	7 Texas College Work Study 2024
-	ORG_EX	2024	1 FEDERAL WORK STUDY 2023
1,577.06	ORG_EX	2024	1 Federal Work Study 2024
14,760.00	ORG_EX	2024	2 Federal Work Study 2024
21,930.00	ORG_EX	2024	3 Federal Work Study 2024
20,160.50	ORG_EX	2024	4 Federal Work Study 2024
7,997.50	ORG_EX	2024	5 Federal Work Study 2024
14,971.52	ORG_EX	2024	6 Federal Work Study 2024
(2,241.10)	ORG_EX	2024	7 Federal Work Study 2024
29,257.15	ORG_EX	2024	8 Federal Work Study 2024
(27.19)	ORG_EX	2024	9 FEDERAL WORK STUDY 2023
27,035.01	ORG_EX	2024	9 Federal Work Study 2024
16,530.41	ORG_EX	2024	10 Federal Work Study 2024

18,927.46	ORG_EX	2024	11 Federal Work Study 2024
43,892.73	ORG_EX	2024	12 Federal Work Study 2024
3,991.52	ORG_EX	2024	12 Federal Work Study 2025
-	ORG_EX	2024	2 Texas College Work Study 2024
645.00	ORG_EX	2024	1 TEOG Work Study Mentorship
-	ORG_EX	2024	1 Texas College Work Study 2024
5,569.00	ORG_EX	2024	2 TEOG Work Study Mentorship
-	ORG_EX	2024	2 Texas College Work Study 2024
7,563.50	ORG_EX	2024	3 TEOG Work Study Mentorship
6,545.00	ORG_EX	2024	4 TEOG Work Study Mentorship
4,844.00	ORG_EX	2024	5 TEOG Work Study Mentorship
6,247.50	ORG_EX	2024	6 TEOG Work Study Mentorship
7,373.00	ORG_EX	2024	7 TEOG Work Study Mentorship
10,052.00	ORG_EX	2024	8 TEOG Work Study Mentorship
10,447.50	ORG_EX	2024	9 TEOG Work Study Mentorship
10,535.00	ORG_EX	2024	10 TEOG Work Study Mentorship
7,427.00	ORG_EX	2024	11 TEOG Work Study Mentorship
67.89	ORG_EX	2024	1 Ed Opp Cntr Match 2022-26
39.19	ORG_EX	2024	1 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	1 SBDC LC Match 2023
40,891.05	ORG_EX	2024	1 Staff Benefits
13.56	ORG_EX	2024	1 Student Supp Serv Match2020-25
53.54	ORG_EX	2024	2 Ed Opp Cntr Match 2022-26
39.19	ORG_EX	2024	2 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	2 SBDC LC Match 2023
43,277.34	ORG_EX	2024	2 Staff Benefits
12.04	ORG_EX	2024	2 Student Supp Serv Match2020-25
55.80	ORG_EX	2024	3 Ed Opp Cntr Match 2022-26
123.11	ORG_EX	2024	3 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	3 SBDC LC Match 2023
43,772.50	ORG_EX	2024	3 Staff Benefits
11.74	ORG_EX	2024	3 Student Supp Serv Match2020-25
48.23	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
122.62	ORG_EX	2024	4 SAMHSA Match 2024-2026
67.98	ORG_EX	2024	4 SBDC LC Match 2023
44,081.93	ORG_EX	2024	4 Staff Benefits
12.04	ORG_EX	2024	4 Student Supp Serv Match2020-25
44.11	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	5 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	5 SBDC LC Match 2024
38,276.30	ORG_EX	2024	5 Staff Benefits
11.84	ORG_EX	2024	5 Student Supp Serv Match2020-25
72.00	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	6 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	6 SBDC LC Match 2024
42,092.98	ORG_EX	2024	6 Staff Benefits
12.01	ORG_EX	2024	6 Student Supp Serv Match2020-25

57.92	ORG_EX	2024	7 Ed Opp Cntr Match 2022-26
122.65	ORG_EX	2024	7 SAMHSA Match 2024-2026
67.98	ORG_EX	2024	7 SBDC LC Match 2024
43,632.81	ORG_EX	2024	7 Staff Benefits
12.04	ORG_EX	2024	7 Student Supp Serv Match2020-25
87.56	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	8 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	8 SBDC LC Match 2024
44,898.06	ORG_EX	2024	8 Staff Benefits
11.94	ORG_EX	2024	8 Student Supp Serv Match2020-25
90.12	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	9 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	9 SBDC LC Match 2024
43,620.39	ORG_EX	2024	9 Staff Benefits
11.74	ORG_EX	2024	9 Student Supp Serv Match2020-25
109.23	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	10 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	10 SBDC LC Match 2024
42,970.29	ORG_EX	2024	10 Staff Benefits
11.74	ORG_EX	2024	10 Student Supp Serv Match2020-25
84.90	ORG_EX	2024	11 Ed Opp Cntr Match 2022-26
122.65	ORG_EX	2024	11 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	11 SBDC LC Match 2024
42,783.09	ORG_EX	2024	11 Staff Benefits
11.84	ORG_EX	2024	11 Student Supp Serv Match2020-25
97.37	ORG_EX	2024	12 Ed Opp Cntr Match 2022-26
122.66	ORG_EX	2024	12 SAMHSA Match 2024-2026
67.99	ORG_EX	2024	12 SBDC LC Match 2024
45,872.43	ORG_EX	2024	12 Staff Benefits
11.74	ORG_EX	2024	12 Student Supp Serv Match2020-25
176.19	ORG_EX	2024	1 Athletic Administration
176.20	ORG_EX	2024	2 Athletic Administration
165.73	ORG_EX	2024	3 Athletic Administration
13.29	ORG_EX	2024	3 Basketball
131.68	ORG_EX	2024	4 Athletic Administration
58.51	ORG_EX	2024	4 Basketball
131.68	ORG_EX	2024	5 Athletic Administration
316.60	ORG_EX	2024	5 Basketball
135.85	ORG_EX	2024	6 Athletic Administration
58.51	ORG_EX	2024	6 Basketball
131.95	ORG_EX	2024	7 Athletic Administration
58.52	ORG_EX	2024	7 Basketball
179.41	ORG_EX	2024	8 Athletic Administration
58.52	ORG_EX	2024	8 Basketball
173.79	ORG_EX	2024	9 Athletic Administration
58.51	ORG_EX	2024	9 Basketball
36.46	ORG_EX	2024	9 Volleyball

173.65	ORG_EX	2024	10 Athletic Administration
58.52	ORG_EX	2024	10 Basketball
39.50	ORG_EX	2024	10 Volleyball
173.66	ORG_EX	2024	11 Athletic Administration
58.51	ORG_EX	2024	11 Basketball
39.50	ORG_EX	2024	11 Volleyball
173.65	ORG_EX	2024	12 Athletic Administration
58.52	ORG_EX	2024	12 Basketball
98.43	ORG_EX	2024	12 Volleyball
151.99	ORG_EX	2024	1 Student Activities
151.99	ORG_EX	2024	2 Student Activities
151.99	ORG_EX	2024	3 Student Activities
151.99	ORG_EX	2024	4 Student Activities
151.99	ORG_EX	2024	5 Student Activities
151.99	ORG_EX	2024	6 Student Activities
151.99	ORG_EX	2024	7 Student Activities
151.99	ORG_EX	2024	8 Student Activities
151.99	ORG_EX	2024	9 Student Activities
237.45	ORG_EX	2024	10 Student Activities
50.48	ORG_EX	2024	11 Student Activities
50.48	ORG_EX	2024	12 Student Activities
182.82	ORG_EX	2024	1 Bookstore
162.45	ORG_EX	2024	2 Bookstore
140.74	ORG_EX	2024	3 Bookstore
115.42	ORG_EX	2024	4 Bookstore
121.35	ORG_EX	2024	5 Bookstore
139.98	ORG_EX	2024	6 Bookstore
162.29	ORG_EX	2024	7 Bookstore
152.71	ORG_EX	2024	8 Bookstore
152.17	ORG_EX	2024	9 Bookstore
180.85	ORG_EX	2024	10 Bookstore
156.85	ORG_EX	2024	11 Bookstore
171.01	ORG_EX	2024	12 Bookstore
262.39	ORG_EX	2024	1 CAFE 34-Food Service
245.21	ORG_EX	2024	2 CAFE 34-Food Service
246.73	ORG_EX	2024	3 CAFE 34-Food Service
219.87	ORG_EX	2024	4 CAFE 34-Food Service
222.07	ORG_EX	2024	5 CAFE 34-Food Service
237.86	ORG_EX	2024	6 CAFE 34-Food Service
263.31	ORG_EX	2024	7 CAFE 34-Food Service
254.06	ORG_EX	2024	8 CAFE 34-Food Service
256.37	ORG_EX	2024	9 CAFE 34-Food Service
256.84	ORG_EX	2024	10 CAFE 34-Food Service
237.02	ORG_EX	2024	11 CAFE 34-Food Service
222.45	ORG_EX	2024	12 CAFE 34-Food Service
127.58	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
197.57	ORG_EX	2024	1 Ed Opportunity Center 2022-26

-	ORG_EX	2024	1 NSF STEM KickStarter 2.0
136.50	ORG_EX	2024	1 Perkins Guidance/Counsel 2024
81.36	ORG_EX	2024	1 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	1 Perkins-Other 2024
93.97	ORG_EX	2024	1 Small Business Develop 2023
180.31	ORG_EX	2024	1 Student Support Serv 2020-2025
2.79	ORG_EX	2024	1 TCEQ LIVING SHORELINES
219.84	ORG_EX	2024	1 Title V Pathways 2019-2024
6.52	ORG_EX	2024	2 Dollar Bay Habitat (GBF)
198.08	ORG_EX	2024	2 Ed Opportunity Center 2022-26
-	ORG_EX	2024	2 NSF STEM KickStarter 2.0
136.50	ORG_EX	2024	2 Perkins Guidance/Counsel 2024
81.36	ORG_EX	2024	2 Perkins Upgrade Curr 2024
77.08	ORG_EX	2024	2 Perkins-Other 2024
93.97	ORG_EX	2024	2 Small Business Develop 2023
180.30	ORG_EX	2024	2 Student Support Serv 2020-2025
7.08	ORG_EX	2024	2 TCEQ LIVING SHORELINES
52.97	ORG_EX	2024	2 TWC WAGNER PEYSER TX TAL 2024
219.44	ORG_EX	2024	2 Title V Pathways 2019-2024
15.92	ORG_EX	2024	3 CCAMPIS
27.50	ORG_EX	2024	3 Dollar Bay Habitat (GBF)
198.08	ORG_EX	2024	3 Ed Opportunity Center 2022-26
136.50	ORG_EX	2024	3 Perkins Guidance/Counsel 2024
76.14	ORG_EX	2024	3 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	3 Perkins-Other 2024
93.97	ORG_EX	2024	3 Small Business Develop 2023
180.31	ORG_EX	2024	3 Student Support Serv 2020-2025
140.98	ORG_EX	2024	3 TCEQ LIVING SHORELINES
71.89	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
279.16	ORG_EX	2024	3 Title V Pathways 2019-2024
79.23	ORG_EX	2024	4 CCAMPIS
13.72	ORG_EX	2024	4 Dollar Bay Habitat (GBF)
198.07	ORG_EX	2024	4 Ed Opportunity Center 2022-26
-	ORG_EX	2024	4 Educate Texas-WE CAN TX
136.50	ORG_EX	2024	4 Perkins Guidance/Counsel 2024
76.13	ORG_EX	2024	4 Perkins Upgrade Curr 2024
77.08	ORG_EX	2024	4 Perkins-Other 2024
93.97	ORG_EX	2024	4 Small Business Develop 2023
180.81	ORG_EX	2024	4 Student Support Serv 2020-2025
8.63	ORG_EX	2024	4 TCEQ LIVING SHORELINES
71.89	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
137.48	ORG_EX	2024	4 Title V Pathways 2019-2024
79.22	ORG_EX	2024	5 CCAMPIS
7.83	ORG_EX	2024	5 Dollar Bay Habitat (GBF)
222.32	ORG_EX	2024	5 Ed Opportunity Center 2022-26
159.27	ORG_EX	2024	5 Perkins Guidance/Counsel 2024
75.96	ORG_EX	2024	5 Perkins Upgrade Curr 2024

77.09	ORG_EX	2024	5 Perkins-Other 2024
93.97	ORG_EX	2024	5 Small Business Develop 2024
180.31	ORG_EX	2024	5 Student Support Serv 2020-2025
8.72	ORG_EX	2024	5 TCEQ LIVING SHORELINES
66.72	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024
120.51	ORG_EX	2024	5 Title V Pathways 2019-2024
79.23	ORG_EX	2024	6 CCAMPIS
10.40	ORG_EX	2024	6 Dollar Bay Habitat (GBF)
247.05	ORG_EX	2024	6 Ed Opportunity Center 2022-26
101.43	ORG_EX	2024	6 HCDE 2022
66.88	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
75.95	ORG_EX	2024	6 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	6 Perkins-Other 2024
93.97	ORG_EX	2024	6 Small Business Develop 2024
180.29	ORG_EX	2024	6 Student Support Serv 2020-2025
1.12	ORG_EX	2024	6 TCEQ LIVING SHORELINES
66.71	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
139.37	ORG_EX	2024	6 Title V Pathways 2019-2024
79.22	ORG_EX	2024	7 CCAMPIS
(0.27)	ORG_EX	2024	7 Dollar Bay Habitat (GBF)
246.46	ORG_EX	2024	7 Ed Opportunity Center 2022-26
66.88	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
75.96	ORG_EX	2024	7 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	7 Perkins-Other 2024
93.97	ORG_EX	2024	7 Small Business Develop 2024
180.32	ORG_EX	2024	7 Student Support Serv 2020-2025
12.94	ORG_EX	2024	7 TCEQ LIVING SHORELINES
66.72	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
158.68	ORG_EX	2024	7 Title V Pathways 2019-2024
79.23	ORG_EX	2024	8 CCAMPIS
0.56	ORG_EX	2024	8 Dollar Bay Habitat (GBF)
246.46	ORG_EX	2024	8 Ed Opportunity Center 2022-26
29.57	ORG_EX	2024	8 NSF STEM KickStarter 2.0
108.94	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
75.96	ORG_EX	2024	8 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	8 Perkins-Other 2024
93.97	ORG_EX	2024	8 Small Business Develop 2024
138.24	ORG_EX	2024	8 Student Support Serv 2020-2025
7.13	ORG_EX	2024	8 TCEQ LIVING SHORELINES
66.72	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
181.79	ORG_EX	2024	8 Title V Pathways 2019-2024
79.22	ORG_EX	2024	9 CCAMPIS
0.56	ORG_EX	2024	9 Dollar Bay Habitat (GBF)
246.44	ORG_EX	2024	9 Ed Opportunity Center 2022-26
175.24	ORG_EX	2024	9 NSF STEM KickStarter 2.0
128.32	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
75.95	ORG_EX	2024	9 Perkins Upgrade Curr 2024

77.09	ORG_EX	2024	9 Perkins-Other 2024
93.97	ORG_EX	2024	9 Small Business Develop 2024
118.86	ORG_EX	2024	9 Student Support Serv 2020-2025
66.71	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
331.99	ORG_EX	2024	9 Title V Pathways 2019-2024
79.23	ORG_EX	2024	10 CCAMPIS
246.46	ORG_EX	2024	10 Ed Opportunity Center 2022-26
128.32	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
75.96	ORG_EX	2024	10 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	10 Perkins-Other 2024
93.97	ORG_EX	2024	10 Small Business Develop 2024
118.87	ORG_EX	2024	10 Student Support Serv 2020-2025
11.17	ORG_EX	2024	10 TCEQ LIVING SHORELINES
66.72	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
172.04	ORG_EX	2024	10 Title V Pathways 2019-2024
79.22	ORG_EX	2024	11 CCAMPIS
246.47	ORG_EX	2024	11 Ed Opportunity Center 2022-26
128.32	ORG_EX	2024	11 Perkins Guidance/Counsel 2024
75.96	ORG_EX	2024	11 Perkins Upgrade Curr 2024
77.08	ORG_EX	2024	11 Perkins-Other 2024
93.97	ORG_EX	2024	11 Small Business Develop 2024
118.99	ORG_EX	2024	11 Student Support Serv 2020-2025
3.70	ORG_EX	2024	11 TCEQ LIVING SHORELINES
66.72	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
175.71	ORG_EX	2024	11 Title V Pathways 2019-2024
79.22	ORG_EX	2024	12 CCAMPIS
246.44	ORG_EX	2024	12 Ed Opportunity Center 2022-26
100.10	ORG_EX	2024	12 HCDE 2022
128.32	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
75.95	ORG_EX	2024	12 Perkins Upgrade Curr 2024
77.09	ORG_EX	2024	12 Perkins-Other 2024
93.97	ORG_EX	2024	12 Small Business Develop 2024
113.50	ORG_EX	2024	12 Student Support Serv 2020-2025
66.71	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
432.58	ORG_EX	2024	12 Title V Pathways 2019-2024
7.06	ORG_EX	2024	1 Achieving the Dream
29.16	ORG_EX	2024	1 MD Anderson - Be Well Baytown
7.06	ORG_EX	2024	2 Achieving the Dream
19.34	ORG_EX	2024	2 MD Anderson - Be Well Baytown
7.06	ORG_EX	2024	3 Achieving the Dream
16.25	ORG_EX	2024	3 MD Anderson - Be Well Baytown
7.06	ORG_EX	2024	4 Achieving the Dream
37.74	ORG_EX	2024	4 Educate Texas-WE CAN TX
12.53	ORG_EX	2024	4 MD Anderson - Be Well Baytown
3.53	ORG_EX	2024	5 Achieving the Dream
6.32	ORG_EX	2024	5 MD Anderson - Be Well Baytown
11.40	ORG_EX	2024	6 MD Anderson - Be Well Baytown

34.08	ORG_EX	2024	6 Texas Mutual Insurance Grant
10.70	ORG_EX	2024	7 Achieving the Dream
69.70	ORG_EX	2024	7 GTF Pathways from Prison
14.52	ORG_EX	2024	7 MD Anderson - Be Well Baytown
72.48	ORG_EX	2024	8 GTF Pathways from Prison
11.10	ORG_EX	2024	8 MD Anderson - Be Well Baytown
72.49	ORG_EX	2024	9 GTF Pathways from Prison
13.91	ORG_EX	2024	9 MD Anderson - Be Well Baytown
14.70	ORG_EX	2024	9 Rodel Dual Enrollment 2025
72.48	ORG_EX	2024	10 GTF Pathways from Prison
15.94	ORG_EX	2024	10 MD Anderson - Be Well Baytown
29.40	ORG_EX	2024	10 Rodel Dual Enrollment 2025
19.83	ORG_EX	2024	10 Texas Mutual Insurance Grant
1.96	ORG_EX	2024	11 Energy Venture Camp
72.48	ORG_EX	2024	11 GTF Pathways from Prison
13.24	ORG_EX	2024	11 MD Anderson - Be Well Baytown
29.40	ORG_EX	2024	11 Rodel Dual Enrollment 2025
19.79	ORG_EX	2024	12 Energy Venture Camp
72.49	ORG_EX	2024	12 GTF Pathways from Prison
30.00	ORG_EX	2024	12 MD Anderson - Be Well Baytown
29.40	ORG_EX	2024	12 Rodel Dual Enrollment 2025
-	ORG_EX	2024	1 THECB OER 2025
31.32	ORG_EX	2024	6 THECB OER 2025
167.57	ORG_EX	2024	1 SAMHSA Match 2024-2026
290.70	ORG_EX	2024	1 SBDC LC Match 2023
153,725.66	ORG_EX	2024	1 Staff Benefits
57.97	ORG_EX	2024	1 Student Supp Serv Match2020-25
167.60	ORG_EX	2024	2 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	2 SBDC LC Match 2023
155,991.53	ORG_EX	2024	2 Staff Benefits
51.48	ORG_EX	2024	2 Student Supp Serv Match2020-25
526.47	ORG_EX	2024	3 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	3 SBDC LC Match 2023
156,945.06	ORG_EX	2024	3 Staff Benefits
50.18	ORG_EX	2024	3 Student Supp Serv Match2020-25
524.33	ORG_EX	2024	4 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	4 SBDC LC Match 2023
158,151.53	ORG_EX	2024	4 Staff Benefits
51.48	ORG_EX	2024	4 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	5 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	5 SBDC LC Match 2024
153,897.63	ORG_EX	2024	5 Staff Benefits
50.61	ORG_EX	2024	5 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	6 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	6 SBDC LC Match 2024
157,874.74	ORG_EX	2024	6 Staff Benefits
51.34	ORG_EX	2024	6 Student Supp Serv Match2020-25

524.50	ORG_EX	2024	7 SAMHSA Match 2024-2026
290.70	ORG_EX	2024	7 SBDC LC Match 2024
161,090.30	ORG_EX	2024	7 Staff Benefits
51.48	ORG_EX	2024	7 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	8 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	8 SBDC LC Match 2024
164,996.45	ORG_EX	2024	8 Staff Benefits
51.05	ORG_EX	2024	8 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	9 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	9 SBDC LC Match 2024
166,013.01	ORG_EX	2024	9 Staff Benefits
50.18	ORG_EX	2024	9 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	10 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	10 SBDC LC Match 2024
160,711.12	ORG_EX	2024	10 Staff Benefits
50.18	ORG_EX	2024	10 Student Supp Serv Match2020-25
524.50	ORG_EX	2024	11 SAMHSA Match 2024-2026
290.71	ORG_EX	2024	11 SBDC LC Match 2024
158,793.67	ORG_EX	2024	11 Staff Benefits
50.61	ORG_EX	2024	11 Student Supp Serv Match2020-25
524.51	ORG_EX	2024	12 SAMHSA Match 2024-2026
290.70	ORG_EX	2024	12 SBDC LC Match 2024
164,262.97	ORG_EX	2024	12 Staff Benefits
50.18	ORG_EX	2024	12 Student Supp Serv Match2020-25
753.43	ORG_EX	2024	1 Athletic Administration
753.42	ORG_EX	2024	2 Athletic Administration
708.71	ORG_EX	2024	3 Athletic Administration
56.80	ORG_EX	2024	3 Basketball
563.08	ORG_EX	2024	4 Athletic Administration
250.20	ORG_EX	2024	4 Basketball
563.08	ORG_EX	2024	5 Athletic Administration
1,353.73	ORG_EX	2024	5 Basketball
580.89	ORG_EX	2024	6 Athletic Administration
250.20	ORG_EX	2024	6 Basketball
564.18	ORG_EX	2024	7 Athletic Administration
250.21	ORG_EX	2024	7 Basketball
767.16	ORG_EX	2024	8 Athletic Administration
250.21	ORG_EX	2024	8 Basketball
743.10	ORG_EX	2024	9 Athletic Administration
250.20	ORG_EX	2024	9 Basketball
155.90	ORG_EX	2024	9 Volleyball
742.55	ORG_EX	2024	10 Athletic Administration
250.21	ORG_EX	2024	10 Basketball
168.88	ORG_EX	2024	10 Volleyball
742.54	ORG_EX	2024	11 Athletic Administration
250.20	ORG_EX	2024	11 Basketball
168.88	ORG_EX	2024	11 Volleyball

742.55	ORG_EX	2024	12 Athletic Administration
250.21	ORG_EX	2024	12 Basketball
420.87	ORG_EX	2024	12 Volleyball
649.88	ORG_EX	2024	1 Student Activities
649.90	ORG_EX	2024	2 Student Activities
649.88	ORG_EX	2024	3 Student Activities
649.88	ORG_EX	2024	4 Student Activities
649.88	ORG_EX	2024	5 Student Activities
649.90	ORG_EX	2024	6 Student Activities
649.88	ORG_EX	2024	7 Student Activities
649.88	ORG_EX	2024	8 Student Activities
649.90	ORG_EX	2024	9 Student Activities
1,015.28	ORG_EX	2024	10 Student Activities
215.84	ORG_EX	2024	11 Student Activities
215.84	ORG_EX	2024	12 Student Activities
513.40	ORG_EX	2024	1 Bookstore
509.92	ORG_EX	2024	2 Bookstore
378.00	ORG_EX	2024	3 Bookstore
308.61	ORG_EX	2024	4 Bookstore
308.61	ORG_EX	2024	5 Bookstore
350.45	ORG_EX	2024	6 Bookstore
515.33	ORG_EX	2024	7 Bookstore
515.20	ORG_EX	2024	8 Bookstore
516.11	ORG_EX	2024	9 Bookstore
515.65	ORG_EX	2024	10 Bookstore
515.22	ORG_EX	2024	11 Bookstore
515.20	ORG_EX	2024	12 Bookstore
739.73	ORG_EX	2024	1 CAFE 34-Food Service
738.79	ORG_EX	2024	2 CAFE 34-Food Service
740.45	ORG_EX	2024	3 CAFE 34-Food Service
739.65	ORG_EX	2024	4 CAFE 34-Food Service
746.64	ORG_EX	2024	5 CAFE 34-Food Service
743.33	ORG_EX	2024	6 CAFE 34-Food Service
738.39	ORG_EX	2024	7 CAFE 34-Food Service
738.79	ORG_EX	2024	8 CAFE 34-Food Service
741.20	ORG_EX	2024	9 CAFE 34-Food Service
738.40	ORG_EX	2024	10 CAFE 34-Food Service
738.39	ORG_EX	2024	11 CAFE 34-Food Service
742.97	ORG_EX	2024	12 CAFE 34-Food Service
545.51	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
844.82	ORG_EX	2024	1 Ed Opportunity Center 2022-26
-	ORG_EX	2024	1 NSF STEM KickStarter 2.0
583.64	ORG_EX	2024	1 Perkins Guidance/Counsel 2024
347.90	ORG_EX	2024	1 Perkins Upgrade Curr 2024
329.60	ORG_EX	2024	1 Perkins-Other 2024
401.80	ORG_EX	2024	1 Small Business Develop 2023
770.98	ORG_EX	2024	1 Student Support Serv 2020-2025

940.03	ORG_EX	2024	1 Title V Pathways 2019-2024
846.96	ORG_EX	2024	2 Ed Opportunity Center 2022-26
-	ORG_EX	2024	2 NSF STEM KickStarter 2.0
583.66	ORG_EX	2024	2 Perkins Guidance/Counsel 2024
347.91	ORG_EX	2024	2 Perkins Upgrade Curr 2024
329.60	ORG_EX	2024	2 Perkins-Other 2024
401.81	ORG_EX	2024	2 Small Business Develop 2023
770.97	ORG_EX	2024	2 Student Support Serv 2020-2025
226.48	ORG_EX	2024	2 TWC WAGNER PEYSER TX TAL 2024
938.35	ORG_EX	2024	2 Title V Pathways 2019-2024
68.07	ORG_EX	2024	3 CCAMPIS
846.97	ORG_EX	2024	3 Ed Opportunity Center 2022-26
583.65	ORG_EX	2024	3 Perkins Guidance/Counsel 2024
325.57	ORG_EX	2024	3 Perkins Upgrade Curr 2024
329.60	ORG_EX	2024	3 Perkins-Other 2024
401.80	ORG_EX	2024	3 Small Business Develop 2023
770.97	ORG_EX	2024	3 Student Support Serv 2020-2025
602.81	ORG_EX	2024	3 TCEQ LIVING SHORELINES
307.40	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
1,193.66	ORG_EX	2024	3 Title V Pathways 2019-2024
338.76	ORG_EX	2024	4 CCAMPIS
846.95	ORG_EX	2024	4 Ed Opportunity Center 2022-26
-	ORG_EX	2024	4 Educate Texas-WE CAN TX
583.65	ORG_EX	2024	4 Perkins Guidance/Counsel 2024
325.57	ORG_EX	2024	4 Perkins Upgrade Curr 2024
329.60	ORG_EX	2024	4 Perkins-Other 2024
401.80	ORG_EX	2024	4 Small Business Develop 2023
773.13	ORG_EX	2024	4 Student Support Serv 2020-2025
307.39	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
587.89	ORG_EX	2024	4 Title V Pathways 2019-2024
338.75	ORG_EX	2024	5 CCAMPIS
950.59	ORG_EX	2024	5 Ed Opportunity Center 2022-26
681.01	ORG_EX	2024	5 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	5 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	5 Perkins-Other 2024
401.80	ORG_EX	2024	5 Small Business Develop 2024
770.97	ORG_EX	2024	5 Student Support Serv 2020-2025
285.27	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024
515.25	ORG_EX	2024	5 Title V Pathways 2019-2024
338.75	ORG_EX	2024	6 CCAMPIS
1,056.40	ORG_EX	2024	6 Ed Opportunity Center 2022-26
433.71	ORG_EX	2024	6 HCDE 2022
285.97	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	6 Perkins Upgrade Curr 2024
329.63	ORG_EX	2024	6 Perkins-Other 2024
401.81	ORG_EX	2024	6 Small Business Develop 2024
770.97	ORG_EX	2024	6 Student Support Serv 2020-2025

285.27	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
595.88	ORG_EX	2024	6 Title V Pathways 2019-2024
338.76	ORG_EX	2024	7 CCAMPIS
1,053.80	ORG_EX	2024	7 Ed Opportunity Center 2022-26
285.97	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	7 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	7 Perkins-Other 2024
401.80	ORG_EX	2024	7 Small Business Develop 2024
770.95	ORG_EX	2024	7 Student Support Serv 2020-2025
285.27	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
678.48	ORG_EX	2024	7 Title V Pathways 2019-2024
338.75	ORG_EX	2024	8 CCAMPIS
1,053.80	ORG_EX	2024	8 Ed Opportunity Center 2022-26
126.43	ORG_EX	2024	8 NSF STEM KickStarter 2.0
465.83	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	8 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	8 Perkins-Other 2024
401.81	ORG_EX	2024	8 Small Business Develop 2024
591.12	ORG_EX	2024	8 Student Support Serv 2020-2025
285.27	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
777.28	ORG_EX	2024	8 Title V Pathways 2019-2024
338.75	ORG_EX	2024	9 CCAMPIS
1,053.82	ORG_EX	2024	9 Ed Opportunity Center 2022-26
749.29	ORG_EX	2024	9 NSF STEM KickStarter 2.0
548.68	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	9 Perkins Upgrade Curr 2024
329.63	ORG_EX	2024	9 Perkins-Other 2024
401.80	ORG_EX	2024	9 Small Business Develop 2024
508.26	ORG_EX	2024	9 Student Support Serv 2020-2025
285.27	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
1,419.51	ORG_EX	2024	9 Title V Pathways 2019-2024
338.75	ORG_EX	2024	10 CCAMPIS
1,053.81	ORG_EX	2024	10 Ed Opportunity Center 2022-26
548.68	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	10 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	10 Perkins-Other 2024
401.81	ORG_EX	2024	10 Small Business Develop 2024
508.25	ORG_EX	2024	10 Student Support Serv 2020-2025
285.27	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
735.59	ORG_EX	2024	10 Title V Pathways 2019-2024
338.75	ORG_EX	2024	11 CCAMPIS
1,053.81	ORG_EX	2024	11 Ed Opportunity Center 2022-26
548.67	ORG_EX	2024	11 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	11 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	11 Perkins-Other 2024
401.80	ORG_EX	2024	11 Small Business Develop 2024
508.84	ORG_EX	2024	11 Student Support Serv 2020-2025

285.27	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
751.30	ORG_EX	2024	11 Title V Pathways 2019-2024
338.76	ORG_EX	2024	12 CCAMPIS
1,053.80	ORG_EX	2024	12 Ed Opportunity Center 2022-26
428.05	ORG_EX	2024	12 HCDE 2022
548.68	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
324.78	ORG_EX	2024	12 Perkins Upgrade Curr 2024
329.62	ORG_EX	2024	12 Perkins-Other 2024
401.81	ORG_EX	2024	12 Small Business Develop 2024
485.29	ORG_EX	2024	12 Student Support Serv 2020-2025
285.28	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
1,849.72	ORG_EX	2024	12 Title V Pathways 2019-2024
30.22	ORG_EX	2024	1 Achieving the Dream
30.22	ORG_EX	2024	2 Achieving the Dream
30.22	ORG_EX	2024	3 Achieving the Dream
30.22	ORG_EX	2024	4 Achieving the Dream
161.38	ORG_EX	2024	4 Educate Texas-WE CAN TX
15.12	ORG_EX	2024	5 Achieving the Dream
45.72	ORG_EX	2024	6 Texas Mutual Insurance Grant
45.79	ORG_EX	2024	7 Achieving the Dream
298.00	ORG_EX	2024	7 GTF Pathways from Prison
309.93	ORG_EX	2024	8 GTF Pathways from Prison
45.72	ORG_EX	2024	8 Texas Mutual Insurance Grant
309.93	ORG_EX	2024	9 GTF Pathways from Prison
62.84	ORG_EX	2024	9 Rodel Dual Enrollment 2025
309.93	ORG_EX	2024	10 GTF Pathways from Prison
125.68	ORG_EX	2024	10 Rodel Dual Enrollment 2025
113.81	ORG_EX	2024	10 Texas Mutual Insurance Grant
309.92	ORG_EX	2024	11 GTF Pathways from Prison
125.68	ORG_EX	2024	11 Rodel Dual Enrollment 2025
309.93	ORG_EX	2024	12 GTF Pathways from Prison
125.68	ORG_EX	2024	12 Rodel Dual Enrollment 2025
-	ORG_EX	2024	1 THECB OER 2025
128.31	ORG_EX	2024	6 THECB OER 2025
6,153.00	ORG_EX	2024	5 Staff Benefits
(6,153.00)	ORG_EX	2024	6 Staff Benefits
156.23	ORG_EX	2024	1 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	1 SBDC LC Match 2023
18,623.06	ORG_EX	2024	1 Staff Benefits
173.20	ORG_EX	2024	1 Student Supp Serv Match2020-25
156.20	ORG_EX	2024	2 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	2 SBDC LC Match 2023
574,262.67	ORG_EX	2024	2 Staff Benefits
159.22	ORG_EX	2024	2 Student Supp Serv Match2020-25
156.20	ORG_EX	2024	3 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	3 SBDC LC Match 2023
724.20	ORG_EX	2024	3 Staff Benefits

156.22	ORG_EX	2024	3 Student Supp Serv Match2020-25
156.20	ORG_EX	2024	4 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	4 SBDC LC Match 2023
282,668.96	ORG_EX	2024	4 Staff Benefits
157.56	ORG_EX	2024	4 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	5 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	5 SBDC LC Match 2024
287,139.24	ORG_EX	2024	5 Staff Benefits
157.23	ORG_EX	2024	5 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	6 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	6 SBDC LC Match 2024
277,530.58	ORG_EX	2024	6 Staff Benefits
158.90	ORG_EX	2024	6 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	7 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	7 SBDC LC Match 2024
282,066.06	ORG_EX	2024	7 Staff Benefits
159.22	ORG_EX	2024	7 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	8 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	8 SBDC LC Match 2024
282,435.20	ORG_EX	2024	8 Staff Benefits
158.23	ORG_EX	2024	8 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	9 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	9 SBDC LC Match 2024
281,839.07	ORG_EX	2024	9 Staff Benefits
156.22	ORG_EX	2024	9 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	10 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	10 SBDC LC Match 2024
286,026.27	ORG_EX	2024	10 Staff Benefits
156.22	ORG_EX	2024	10 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	11 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	11 SBDC LC Match 2024
827.34	ORG_EX	2024	11 Staff Benefits
156.78	ORG_EX	2024	11 Student Supp Serv Match2020-25
762.16	ORG_EX	2024	12 SAMHSA Match 2024-2026
624.82	ORG_EX	2024	12 SBDC LC Match 2024
714,348.69	ORG_EX	2024	12 Staff Benefits
156.22	ORG_EX	2024	12 Student Supp Serv Match2020-25
1,465.58	ORG_EX	2024	1 Athletic Administration
1,465.58	ORG_EX	2024	2 Athletic Administration
1,300.14	ORG_EX	2024	3 Athletic Administration
165.44	ORG_EX	2024	3 Basketball
840.76	ORG_EX	2024	4 Athletic Administration
624.82	ORG_EX	2024	4 Basketball
840.76	ORG_EX	2024	5 Athletic Administration
624.82	ORG_EX	2024	5 Basketball
823.89	ORG_EX	2024	6 Athletic Administration
624.82	ORG_EX	2024	6 Basketball

800.16	ORG_EX	2024	7 Athletic Administration
624.82	ORG_EX	2024	7 Basketball
800.16	ORG_EX	2024	8 Athletic Administration
624.82	ORG_EX	2024	8 Basketball
820.46	ORG_EX	2024	9 Athletic Administration
624.82	ORG_EX	2024	9 Basketball
1,465.58	ORG_EX	2024	10 Athletic Administration
624.82	ORG_EX	2024	10 Basketball
1,465.58	ORG_EX	2024	11 Athletic Administration
624.82	ORG_EX	2024	11 Basketball
1,465.58	ORG_EX	2024	12 Athletic Administration
624.82	ORG_EX	2024	12 Basketball
312.36	ORG_EX	2024	12 Volleyball
1,847.34	ORG_EX	2024	1 Student Activities
1,847.34	ORG_EX	2024	2 Student Activities
1,847.34	ORG_EX	2024	3 Student Activities
1,847.34	ORG_EX	2024	4 Student Activities
1,847.34	ORG_EX	2024	5 Student Activities
1,847.34	ORG_EX	2024	6 Student Activities
1,847.34	ORG_EX	2024	7 Student Activities
1,847.34	ORG_EX	2024	8 Student Activities
1,847.34	ORG_EX	2024	9 Student Activities
1,847.34	ORG_EX	2024	10 Student Activities
1,222.52	ORG_EX	2024	11 Student Activities
1,222.52	ORG_EX	2024	12 Student Activities
1,249.64	ORG_EX	2024	1 Bookstore
1,249.64	ORG_EX	2024	2 Bookstore
1,249.64	ORG_EX	2024	3 Bookstore
624.82	ORG_EX	2024	4 Bookstore
624.82	ORG_EX	2024	5 Bookstore
624.82	ORG_EX	2024	6 Bookstore
1,874.46	ORG_EX	2024	7 Bookstore
1,249.64	ORG_EX	2024	8 Bookstore
1,249.64	ORG_EX	2024	9 Bookstore
1,249.64	ORG_EX	2024	10 Bookstore
1,249.64	ORG_EX	2024	11 Bookstore
1,249.64	ORG_EX	2024	12 Bookstore
2,114.16	ORG_EX	2024	1 CAFE 34-Food Service
2,114.16	ORG_EX	2024	2 CAFE 34-Food Service
2,114.16	ORG_EX	2024	3 CAFE 34-Food Service
2,114.16	ORG_EX	2024	4 CAFE 34-Food Service
2,114.16	ORG_EX	2024	5 CAFE 34-Food Service
2,114.16	ORG_EX	2024	6 CAFE 34-Food Service
2,114.16	ORG_EX	2024	7 CAFE 34-Food Service
2,114.16	ORG_EX	2024	8 CAFE 34-Food Service
2,114.16	ORG_EX	2024	9 CAFE 34-Food Service
2,114.16	ORG_EX	2024	10 CAFE 34-Food Service

2,114.16	ORG_EX	2024	11	CAFE 34-Food Service
2,114.16	ORG_EX	2024	12	CAFE 34-Food Service
624.82	ORG_EX	2024	1	DOL/ETA Job Corps Scholars2023
2,472.16	ORG_EX	2024	1	Ed Opportunity Center 2022-26
-	ORG_EX	2024	1	NSF STEM KickStarter 2.0
1,249.64	ORG_EX	2024	1	Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	1	Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	1	Perkins-Other 2024
624.82	ORG_EX	2024	1	Small Business Develop 2023
2,298.96	ORG_EX	2024	1	Student Support Serv 2020-2025
2,175.14	ORG_EX	2024	1	Title V Pathways 2019-2024
2,472.16	ORG_EX	2024	2	Ed Opportunity Center 2022-26
-	ORG_EX	2024	2	NSF STEM KickStarter 2.0
1,249.64	ORG_EX	2024	2	Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	2	Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	2	Perkins-Other 2024
624.82	ORG_EX	2024	2	Small Business Develop 2023
2,312.94	ORG_EX	2024	2	Student Support Serv 2020-2025
2,173.90	ORG_EX	2024	2	Title V Pathways 2019-2024
188.92	ORG_EX	2024	3	CCAMPIS
2,472.16	ORG_EX	2024	3	Ed Opportunity Center 2022-26
1,249.64	ORG_EX	2024	3	Perkins Guidance/Counsel 2024
548.24	ORG_EX	2024	3	Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	3	Perkins-Other 2024
624.82	ORG_EX	2024	3	Small Business Develop 2023
2,315.94	ORG_EX	2024	3	Student Support Serv 2020-2025
-	ORG_EX	2024	3	TCEQ LIVING SHORELINES
2,121.03	ORG_EX	2024	3	Title V Pathways 2019-2024
864.52	ORG_EX	2024	4	CCAMPIS
2,472.16	ORG_EX	2024	4	Ed Opportunity Center 2022-26
-	ORG_EX	2024	4	Educate Texas-WE CAN TX
1,249.64	ORG_EX	2024	4	Perkins Guidance/Counsel 2024
548.24	ORG_EX	2024	4	Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	4	Perkins-Other 2024
624.82	ORG_EX	2024	4	Small Business Develop 2023
2,314.60	ORG_EX	2024	4	Student Support Serv 2020-2025
1,015.22	ORG_EX	2024	4	Title V Pathways 2019-2024
864.52	ORG_EX	2024	5	CCAMPIS
2,472.16	ORG_EX	2024	5	Ed Opportunity Center 2022-26
1,249.64	ORG_EX	2024	5	Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	5	Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	5	Perkins-Other 2024
624.82	ORG_EX	2024	5	Small Business Develop 2024
2,314.93	ORG_EX	2024	5	Student Support Serv 2020-2025
982.82	ORG_EX	2024	5	TWC WAGNER PEYSER TX TAL 2024
863.87	ORG_EX	2024	5	Title V Pathways 2019-2024
864.52	ORG_EX	2024	6	CCAMPIS

2,472.16	ORG_EX	2024	6 Ed Opportunity Center 2022-26
-	ORG_EX	2024	6 HCDE 2022
624.82	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	6 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	6 Perkins-Other 2024
624.82	ORG_EX	2024	6 Small Business Develop 2024
2,313.26	ORG_EX	2024	6 Student Support Serv 2020-2025
982.82	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
1,006.36	ORG_EX	2024	6 Title V Pathways 2019-2024
864.52	ORG_EX	2024	7 CCAMPIS
2,472.16	ORG_EX	2024	7 Ed Opportunity Center 2022-26
624.82	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	7 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	7 Perkins-Other 2024
624.82	ORG_EX	2024	7 Small Business Develop 2024
2,312.94	ORG_EX	2024	7 Student Support Serv 2020-2025
982.82	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
864.54	ORG_EX	2024	7 Title V Pathways 2019-2024
864.52	ORG_EX	2024	8 CCAMPIS
3,096.98	ORG_EX	2024	8 Ed Opportunity Center 2022-26
161.52	ORG_EX	2024	8 NSF STEM KickStarter 2.0
1,461.77	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	8 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	8 Perkins-Other 2024
624.82	ORG_EX	2024	8 Small Business Develop 2024
1,476.98	ORG_EX	2024	8 Student Support Serv 2020-2025
982.82	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
864.54	ORG_EX	2024	8 Title V Pathways 2019-2024
864.52	ORG_EX	2024	9 CCAMPIS
3,096.98	ORG_EX	2024	9 Ed Opportunity Center 2022-26
383.49	ORG_EX	2024	9 NSF STEM KickStarter 2.0
1,847.34	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	9 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	9 Perkins-Other 2024
624.82	ORG_EX	2024	9 Small Business Develop 2024
1,093.42	ORG_EX	2024	9 Student Support Serv 2020-2025
982.82	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
3,436.07	ORG_EX	2024	9 Title V Pathways 2019-2024
864.52	ORG_EX	2024	10 CCAMPIS
3,096.98	ORG_EX	2024	10 Ed Opportunity Center 2022-26
1,847.34	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	10 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	10 Perkins-Other 2024
624.82	ORG_EX	2024	10 Small Business Develop 2024
1,093.42	ORG_EX	2024	10 Student Support Serv 2020-2025
982.82	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
1,475.72	ORG_EX	2024	10 Title V Pathways 2019-2024

864.52	ORG_EX	2024	11 CCAMPIS
3,096.98	ORG_EX	2024	11 Ed Opportunity Center 2022-26
1,847.34	ORG_EX	2024	11 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	11 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	11 Perkins-Other 2024
624.82	ORG_EX	2024	11 Small Business Develop 2024
1,092.86	ORG_EX	2024	11 Student Support Serv 2020-2025
982.82	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
1,475.72	ORG_EX	2024	11 Title V Pathways 2019-2024
864.52	ORG_EX	2024	12 CCAMPIS
3,096.98	ORG_EX	2024	12 Ed Opportunity Center 2022-26
-	ORG_EX	2024	12 HCDE 2022
1,847.34	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
624.82	ORG_EX	2024	12 Perkins Upgrade Curr 2024
624.82	ORG_EX	2024	12 Perkins-Other 2024
624.82	ORG_EX	2024	12 Small Business Develop 2024
781.01	ORG_EX	2024	12 Student Support Serv 2020-2025
982.82	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
2,086.01	ORG_EX	2024	12 Title V Pathways 2019-2024
-	ORG_EX	2024	1 Achieving the Dream
-	ORG_EX	2024	2 Achieving the Dream
-	ORG_EX	2024	3 Achieving the Dream
-	ORG_EX	2024	4 Achieving the Dream
-	ORG_EX	2024	4 Educate Texas-WE CAN TX
-	ORG_EX	2024	5 Achieving the Dream
-	ORG_EX	2024	7 Achieving the Dream
52.24	ORG_EX	2024	8 Texas Mutual Insurance Grant
-	ORG_EX	2024	10 Rodel Dual Enrollment 2025
149.88	ORG_EX	2024	10 Texas Mutual Insurance Grant
-	ORG_EX	2024	11 Rodel Dual Enrollment 2025
-	ORG_EX	2024	12 Rodel Dual Enrollment 2025
-	ORG_EX	2024	1 THECB OER 2025
-	ORG_EX	2024	6 THECB OER 2025
416,680.00	ORG_EX	2024	1 Staff Benefits
393.35	ORG_EX	2024	2 Forensics
674.65	ORG_EX	2024	2 Staff Benefits
(382,990.00)	ORG_EX	2024	3 Insurance-Non-Property
1,258.97	ORG_EX	2024	3 Staff Benefits
2,322.76	ORG_EX	2024	4 Staff Benefits
1,890.83	ORG_EX	2024	5 Staff Benefits
1,267.28	ORG_EX	2024	6 Staff Benefits
839.45	ORG_EX	2024	7 Staff Benefits
382.27	ORG_EX	2024	8 Staff Benefits
382,990.00	ORG_EX	2024	9 Insurance-Non-Property
(380,976.87)	ORG_EX	2024	9 Staff Benefits
936.81	ORG_EX	2024	10 Staff Benefits
1,530.72	ORG_EX	2024	11 Staff Benefits

5,961.37	ORG_EX	2024	12 Staff Benefits
1,475.00	ORG_EX	2024	1 Staff Benefits
8,345.60	ORG_EX	2024	5 Staff Benefits
1,500.00	ORG_EX	2024	6 Staff Benefits
1,500.00	ORG_EX	2024	9 Staff Benefits
6,000.00	ORG_EX	2024	10 Staff Benefits
3,000.00	ORG_EX	2024	12 Staff Benefits
12,829.11	ORG_EX	2024	5 Staff Benefits
3,692.92	ORG_EX	2024	9 Staff Benefits
7,175.85	ORG_EX	2024	11 Staff Benefits
97,578.98	ORG_EX	2024	12 Staff Benefits
4,380.86	ORG_EX	2024	12 Athletic Administration
7,470.96	ORG_EX	2024	12 Bookstore
(6,686.68)	ORG_EX	2024	12 CAFE 34-Food Service
228.65	ORG_EX	2024	1 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	1 SBDC LC Match 2023
75,018.33	ORG_EX	2024	1 Staff Benefits
77.35	ORG_EX	2024	1 Student Supp Serv Match2020-25
228.64	ORG_EX	2024	2 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	2 SBDC LC Match 2023
72,478.34	ORG_EX	2024	2 Staff Benefits
68.70	ORG_EX	2024	2 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	3 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	3 SBDC LC Match 2023
83,317.72	ORG_EX	2024	3 Staff Benefits
66.96	ORG_EX	2024	3 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	4 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	4 SBDC LC Match 2023
81,671.56	ORG_EX	2024	4 Staff Benefits
68.70	ORG_EX	2024	4 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	5 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	5 SBDC LC Match 2024
83,664.96	ORG_EX	2024	5 Staff Benefits
67.54	ORG_EX	2024	5 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	6 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	6 SBDC LC Match 2024
82,509.91	ORG_EX	2024	6 Staff Benefits
68.51	ORG_EX	2024	6 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	7 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	7 SBDC LC Match 2024
82,842.54	ORG_EX	2024	7 Staff Benefits
68.70	ORG_EX	2024	7 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	8 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	8 SBDC LC Match 2024
84,616.01	ORG_EX	2024	8 Staff Benefits
68.12	ORG_EX	2024	8 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	9 SAMHSA Match 2024-2026

386.82	ORG_EX	2024	9 SBDC LC Match 2024
87,761.56	ORG_EX	2024	9 Staff Benefits
66.96	ORG_EX	2024	9 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	10 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	10 SBDC LC Match 2024
86,935.19	ORG_EX	2024	10 Staff Benefits
66.96	ORG_EX	2024	10 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	11 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	11 SBDC LC Match 2024
85,142.96	ORG_EX	2024	11 Staff Benefits
67.54	ORG_EX	2024	11 Student Supp Serv Match2020-25
706.20	ORG_EX	2024	12 SAMHSA Match 2024-2026
386.82	ORG_EX	2024	12 SBDC LC Match 2024
(1,066,956.59)	ORG_EX	2024	12 Staff Benefits
66.96	ORG_EX	2024	12 Student Supp Serv Match2020-25
1,034.92	ORG_EX	2024	1 Athletic Administration
1,034.92	ORG_EX	2024	2 Athletic Administration
974.80	ORG_EX	2024	3 Athletic Administration
76.21	ORG_EX	2024	3 Basketball
779.28	ORG_EX	2024	4 Athletic Administration
335.30	ORG_EX	2024	4 Basketball
779.28	ORG_EX	2024	5 Athletic Administration
1,803.70	ORG_EX	2024	5 Basketball
802.38	ORG_EX	2024	6 Athletic Administration
335.30	ORG_EX	2024	6 Basketball
779.28	ORG_EX	2024	7 Athletic Administration
335.30	ORG_EX	2024	7 Basketball
1,051.76	ORG_EX	2024	8 Athletic Administration
335.30	ORG_EX	2024	8 Basketball
1,020.46	ORG_EX	2024	9 Athletic Administration
335.30	ORG_EX	2024	9 Basketball
207.44	ORG_EX	2024	9 Volleyball
1,020.46	ORG_EX	2024	10 Athletic Administration
335.30	ORG_EX	2024	10 Basketball
224.72	ORG_EX	2024	10 Volleyball
1,020.46	ORG_EX	2024	11 Athletic Administration
335.30	ORG_EX	2024	11 Basketball
224.72	ORG_EX	2024	11 Volleyball
1,020.46	ORG_EX	2024	12 Athletic Administration
335.30	ORG_EX	2024	12 Basketball
560.02	ORG_EX	2024	12 Volleyball
945.72	ORG_EX	2024	1 Student Activities
945.72	ORG_EX	2024	2 Student Activities
945.72	ORG_EX	2024	3 Student Activities
945.72	ORG_EX	2024	4 Student Activities
945.72	ORG_EX	2024	5 Student Activities
945.72	ORG_EX	2024	6 Student Activities

945.72	ORG_EX	2024	7 Student Activities
945.72	ORG_EX	2024	8 Student Activities
945.72	ORG_EX	2024	9 Student Activities
655.76	ORG_EX	2024	10 Student Activities
365.80	ORG_EX	2024	11 Student Activities
365.80	ORG_EX	2024	12 Student Activities
689.26	ORG_EX	2024	1 Bookstore
684.62	ORG_EX	2024	2 Bookstore
509.08	ORG_EX	2024	3 Bookstore
416.74	ORG_EX	2024	4 Bookstore
416.74	ORG_EX	2024	5 Bookstore
525.46	ORG_EX	2024	6 Bookstore
692.52	ORG_EX	2024	7 Bookstore
692.52	ORG_EX	2024	8 Bookstore
693.72	ORG_EX	2024	9 Bookstore
693.12	ORG_EX	2024	10 Bookstore
692.52	ORG_EX	2024	11 Bookstore
692.52	ORG_EX	2024	12 Bookstore
1,019.21	ORG_EX	2024	1 CAFE 34-Food Service
1,017.98	ORG_EX	2024	2 CAFE 34-Food Service
1,020.18	ORG_EX	2024	3 CAFE 34-Food Service
1,019.12	ORG_EX	2024	4 CAFE 34-Food Service
1,028.41	ORG_EX	2024	5 CAFE 34-Food Service
1,024.03	ORG_EX	2024	6 CAFE 34-Food Service
1,017.44	ORG_EX	2024	7 CAFE 34-Food Service
1,017.98	ORG_EX	2024	8 CAFE 34-Food Service
1,021.18	ORG_EX	2024	9 CAFE 34-Food Service
1,017.44	ORG_EX	2024	10 CAFE 34-Food Service
1,017.44	ORG_EX	2024	11 CAFE 34-Food Service
1,023.54	ORG_EX	2024	12 CAFE 34-Food Service
737.34	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
1,097.94	ORG_EX	2024	1 Ed Opportunity Center 2022-26
-	ORG_EX	2024	1 NSF STEM KickStarter 2.0
781.22	ORG_EX	2024	1 Perkins Guidance/Counsel 2024
471.43	ORG_EX	2024	1 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	1 Perkins-Other 2024
541.28	ORG_EX	2024	1 Small Business Develop 2023
1,086.80	ORG_EX	2024	1 Student Support Serv 2020-2025
1,289.97	ORG_EX	2024	1 Title V Pathways 2019-2024
1,097.94	ORG_EX	2024	2 Ed Opportunity Center 2022-26
-	ORG_EX	2024	2 NSF STEM KickStarter 2.0
781.22	ORG_EX	2024	2 Perkins Guidance/Counsel 2024
471.43	ORG_EX	2024	2 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	2 Perkins-Other 2024
541.28	ORG_EX	2024	2 Small Business Develop 2023
1,086.80	ORG_EX	2024	2 Student Support Serv 2020-2025
301.37	ORG_EX	2024	2 TWC WAGNER PEYSER TX TAL 2024

1,287.72	ORG_EX	2024	2 Title V Pathways 2019-2024
96.42	ORG_EX	2024	3 CCAMPIS
1,097.94	ORG_EX	2024	3 Ed Opportunity Center 2022-26
781.22	ORG_EX	2024	3 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	3 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	3 Perkins-Other 2024
541.28	ORG_EX	2024	3 Small Business Develop 2023
1,086.80	ORG_EX	2024	3 Student Support Serv 2020-2025
825.00	ORG_EX	2024	3 TCEQ LIVING SHORELINES
412.40	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
1,624.89	ORG_EX	2024	3 Title V Pathways 2019-2024
477.56	ORG_EX	2024	4 CCAMPIS
1,097.94	ORG_EX	2024	4 Ed Opportunity Center 2022-26
-	ORG_EX	2024	4 Educate Texas-WE CAN TX
781.22	ORG_EX	2024	4 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	4 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	4 Perkins-Other 2024
541.28	ORG_EX	2024	4 Small Business Develop 2023
1,089.70	ORG_EX	2024	4 Student Support Serv 2020-2025
412.40	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
725.20	ORG_EX	2024	4 Title V Pathways 2019-2024
477.56	ORG_EX	2024	5 CCAMPIS
1,313.39	ORG_EX	2024	5 Ed Opportunity Center 2022-26
582.77	ORG_EX	2024	5 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	5 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	5 Perkins-Other 2024
541.28	ORG_EX	2024	5 Small Business Develop 2024
1,086.80	ORG_EX	2024	5 Student Support Serv 2020-2025
412.40	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024
690.74	ORG_EX	2024	5 Title V Pathways 2019-2024
477.56	ORG_EX	2024	6 CCAMPIS
1,377.16	ORG_EX	2024	6 Ed Opportunity Center 2022-26
585.75	ORG_EX	2024	6 HCDE 2022
384.32	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	6 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	6 Perkins-Other 2024
541.28	ORG_EX	2024	6 Small Business Develop 2024
1,086.80	ORG_EX	2024	6 Student Support Serv 2020-2025
412.40	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
803.00	ORG_EX	2024	6 Title V Pathways 2019-2024
477.56	ORG_EX	2024	7 CCAMPIS
1,373.72	ORG_EX	2024	7 Ed Opportunity Center 2022-26
384.32	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	7 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	7 Perkins-Other 2024
541.28	ORG_EX	2024	7 Small Business Develop 2024
1,086.80	ORG_EX	2024	7 Student Support Serv 2020-2025

412.40	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
908.16	ORG_EX	2024	7 Title V Pathways 2019-2024
477.56	ORG_EX	2024	8 CCAMPIS
1,373.72	ORG_EX	2024	8 Ed Opportunity Center 2022-26
173.25	ORG_EX	2024	8 NSF STEM KickStarter 2.0
662.91	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	8 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	8 Perkins-Other 2024
541.28	ORG_EX	2024	8 Small Business Develop 2024
808.21	ORG_EX	2024	8 Student Support Serv 2020-2025
412.40	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
1,039.60	ORG_EX	2024	8 Title V Pathways 2019-2024
477.56	ORG_EX	2024	9 CCAMPIS
1,373.72	ORG_EX	2024	9 Ed Opportunity Center 2022-26
1,039.50	ORG_EX	2024	9 NSF STEM KickStarter 2.0
791.26	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	9 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	9 Perkins-Other 2024
541.28	ORG_EX	2024	9 Small Business Develop 2024
679.86	ORG_EX	2024	9 Student Support Serv 2020-2025
412.40	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
1,838.81	ORG_EX	2024	9 Title V Pathways 2019-2024
477.56	ORG_EX	2024	10 CCAMPIS
1,373.72	ORG_EX	2024	10 Ed Opportunity Center 2022-26
791.26	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	10 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	10 Perkins-Other 2024
541.28	ORG_EX	2024	10 Small Business Develop 2024
679.86	ORG_EX	2024	10 Student Support Serv 2020-2025
412.40	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
1,009.08	ORG_EX	2024	10 Title V Pathways 2019-2024
477.56	ORG_EX	2024	11 CCAMPIS
1,373.72	ORG_EX	2024	11 Ed Opportunity Center 2022-26
791.26	ORG_EX	2024	11 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	11 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	11 Perkins-Other 2024
541.28	ORG_EX	2024	11 Small Business Develop 2024
680.63	ORG_EX	2024	11 Student Support Serv 2020-2025
412.40	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
1,029.97	ORG_EX	2024	11 Title V Pathways 2019-2024
477.56	ORG_EX	2024	12 CCAMPIS
1,373.72	ORG_EX	2024	12 Ed Opportunity Center 2022-26
577.50	ORG_EX	2024	12 HCDE 2022
791.26	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
440.66	ORG_EX	2024	12 Perkins Upgrade Curr 2024
439.02	ORG_EX	2024	12 Perkins-Other 2024
541.28	ORG_EX	2024	12 Small Business Develop 2024

238.88	ORG_EX	2024	12 Student Support Serv 2020-2025
412.40	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
2,392.38	ORG_EX	2024	12 Title V Pathways 2019-2024
41.24	ORG_EX	2024	1 Achieving the Dream
41.24	ORG_EX	2024	2 Achieving the Dream
41.24	ORG_EX	2024	3 Achieving the Dream
41.24	ORG_EX	2024	4 Achieving the Dream
217.80	ORG_EX	2024	4 Educate Texas-WE CAN TX
20.62	ORG_EX	2024	5 Achieving the Dream
49.50	ORG_EX	2024	6 Texas Mutual Insurance Grant
61.87	ORG_EX	2024	7 Achieving the Dream
451.94	ORG_EX	2024	7 GTF Pathways from Prison
412.42	ORG_EX	2024	8 GTF Pathways from Prison
49.50	ORG_EX	2024	8 Texas Mutual Insurance Grant
412.41	ORG_EX	2024	9 GTF Pathways from Prison
88.39	ORG_EX	2024	9 Rodel Dual Enrollment 2025
412.40	ORG_EX	2024	10 GTF Pathways from Prison
176.78	ORG_EX	2024	10 Rodel Dual Enrollment 2025
148.50	ORG_EX	2024	10 Texas Mutual Insurance Grant
11.14	ORG_EX	2024	11 Energy Venture Camp
412.40	ORG_EX	2024	11 GTF Pathways from Prison
176.78	ORG_EX	2024	11 Rodel Dual Enrollment 2025
412.40	ORG_EX	2024	12 GTF Pathways from Prison
176.78	ORG_EX	2024	12 Rodel Dual Enrollment 2025
-	ORG_EX	2024	1 THECB OER 2025
178.37	ORG_EX	2024	6 THECB OER 2025
18,889.86	ORG_EX	2024	1 Staff Benefits
17,018.66	ORG_EX	2024	2 Staff Benefits
2,789.48	ORG_EX	2024	3 Staff Benefits
2,822.70	ORG_EX	2024	4 Staff Benefits
46,182.09	ORG_EX	2024	5 Staff Benefits
2,544.88	ORG_EX	2024	6 Staff Benefits
15,693.79	ORG_EX	2024	7 Staff Benefits
31,224.39	ORG_EX	2024	8 Staff Benefits
2,602.93	ORG_EX	2024	9 Staff Benefits
33,026.81	ORG_EX	2024	10 Staff Benefits
17,477.98	ORG_EX	2024	11 Staff Benefits
(17,791.54)	ORG_EX	2024	12 Staff Benefits
7,328.95	ORG_EX	2024	1 Staff Benefits
11,773.29	ORG_EX	2024	2 Staff Benefits
11,716.16	ORG_EX	2024	3 Staff Benefits
11,689.62	ORG_EX	2024	4 Staff Benefits
9,608.29	ORG_EX	2024	5 Staff Benefits
10,179.35	ORG_EX	2024	6 Staff Benefits
8,616.05	ORG_EX	2024	7 Staff Benefits
11,797.80	ORG_EX	2024	8 Staff Benefits
8,056.67	ORG_EX	2024	9 Staff Benefits

9,542.50	ORG_EX	2024	10 Staff Benefits
6,352.77	ORG_EX	2024	11 Staff Benefits
7,793.40	ORG_EX	2024	12 Staff Benefits
1,368.25	ORG_EX	2024	1 Staff Benefits
1,368.25	ORG_EX	2024	2 Staff Benefits
1,368.25	ORG_EX	2024	3 Staff Benefits
1,368.25	ORG_EX	2024	4 Staff Benefits
1,368.25	ORG_EX	2024	5 Staff Benefits
1,368.25	ORG_EX	2024	6 Staff Benefits
1,368.25	ORG_EX	2024	8 Staff Benefits
1,368.25	ORG_EX	2024	9 Staff Benefits
1,368.25	ORG_EX	2024	10 Staff Benefits
1,368.25	ORG_EX	2024	11 Staff Benefits
2,736.50	ORG_EX	2024	12 Staff Benefits
116,165.36	ORG_EX	2024	12 Tax Office
(6,319.74)	ORG_EX	2024	1 Tax Office
87,400.50	ORG_EX	2024	4 Tax Office
90,114.50	ORG_EX	2024	6 Tax Office
28,283.50	ORG_EX	2024	9 Tax Office
53,260.68	ORG_EX	2024	10 Tax Office
91,927.50	ORG_EX	2024	12 Tax Office
6,577.50	ORG_EX	2024	2 General Institutional
4,415.00	ORG_EX	2024	3 General Institutional
1,927.50	ORG_EX	2024	4 General Institutional
3,272.50	ORG_EX	2024	5 General Institutional
11,728.75	ORG_EX	2024	6 General Institutional
25,996.38	ORG_EX	2024	7 General Institutional
17,805.00	ORG_EX	2024	8 General Institutional
9,971.25	ORG_EX	2024	9 General Institutional
966.25	ORG_EX	2024	10 General Institutional
27,675.00	ORG_EX	2024	11 General Institutional
27,228.75	ORG_EX	2024	12 General Institutional
24,000.00	ORG_EX	2024	3 General Institutional
6,000.00	ORG_EX	2024	5 General Institutional
13,750.00	ORG_EX	2024	9 General Institutional
10,503.00	ORG_EX	2024	10 General Institutional
9,749.00	ORG_EX	2024	12 General Institutional
894.60	ORG_EX	2024	1 Athletic Administration
1,806.97	ORG_EX	2024	2 Athletic Administration
5,786.48	ORG_EX	2024	3 Athletic Administration
1,620.00	ORG_EX	2024	4 Athletic Administration
2,520.00	ORG_EX	2024	6 Athletic Administration
1,980.00	ORG_EX	2024	8 Athletic Administration
360.00	ORG_EX	2024	9 Athletic Administration
290.00	ORG_EX	2024	12 Athletic Administration
7,875.00	ORG_EX	2024	1 AVP, Healthcare Professions
3,143.82	ORG_EX	2024	1 Access Center

3,920.00	ORG_EX	2024	1 Admissions and Records
116,201.07	ORG_EX	2024	1 Building Maintenance-Campus
1,098.55	ORG_EX	2024	1 Central Phone System
2,085.70	ORG_EX	2024	1 Ed Opp Cntr Match 2022-26
139.47	ORG_EX	2024	1 English and Humanities
1,822.50	ORG_EX	2024	1 Grant Development
3,000.00	ORG_EX	2024	1 HC/LC Administration
27,749.92	ORG_EX	2024	1 Human Resources
238,152.91	ORG_EX	2024	1 Information Technology
26,063.64	ORG_EX	2024	1 Resource Development
275.60	ORG_EX	2024	1 Shipping and Receiving
139.47	ORG_EX	2024	1 Social Science
719.40	ORG_EX	2024	1 Student Success and Well Being
4,460.45	ORG_EX	2024	1 Transportation
300.00	ORG_EX	2024	2 AVP, Healthcare Professions
24,172.57	ORG_EX	2024	2 Access Center
32,100.00	ORG_EX	2024	2 Advanced Technician Training
2,142.00	ORG_EX	2024	2 Assessment and Accreditation
172.00	ORG_EX	2024	2 Associate Degree Nursing
2,400.00	ORG_EX	2024	2 Board of Regents
21,670.52	ORG_EX	2024	2 Building Maintenance-Campus
5,824.00	ORG_EX	2024	2 Business Office
15,484.06	ORG_EX	2024	2 Central Phone System
585.70	ORG_EX	2024	2 Ed Opp Cntr Match 2022-26
4,778.80	ORG_EX	2024	2 Financial Aid Office
9,075.00	ORG_EX	2024	2 Grant Development
12,287.50	ORG_EX	2024	2 Human Resources
273,502.16	ORG_EX	2024	2 Information Technology
781.82	ORG_EX	2024	2 Library
1,987.50	ORG_EX	2024	2 Marketing and Public Relations
6,150.00	ORG_EX	2024	2 Performing Arts Center
4,000.00	ORG_EX	2024	2 Resource Development
17,508.14	ORG_EX	2024	2 Safety and Emergency Prepard
5,770.95	ORG_EX	2024	2 Security
277.35	ORG_EX	2024	2 Shipping and Receiving
198,751.20	ORG_EX	2024	2 Student Success and Well Being
200.00	ORG_EX	2024	2 Testing Center
2,842.65	ORG_EX	2024	2 Transportation
485.00	ORG_EX	2024	2 Wellness Program & Pool
13,252.95	ORG_EX	2024	3 Access Center
15,450.00	ORG_EX	2024	3 Advanced Technician Training
2,142.00	ORG_EX	2024	3 Assessment and Accreditation
10,365.01	ORG_EX	2024	3 Building Maintenance-Campus
3,680.00	ORG_EX	2024	3 Business Office
8,523.98	ORG_EX	2024	3 Central Phone System
1,785.70	ORG_EX	2024	3 Ed Opp Cntr Match 2022-26
2,682.10	ORG_EX	2024	3 Financial Aid Office

5,850.00	ORG_EX	2024	3 Grant Development
23,794.01	ORG_EX	2024	3 Grounds Maintenance-Campus
1,892.34	ORG_EX	2024	3 Human Resources
128,476.69	ORG_EX	2024	3 Information Technology
1,825.99	ORG_EX	2024	3 Library
1,706.25	ORG_EX	2024	3 Marketing and Public Relations
600.00	ORG_EX	2024	3 Music-Vocal
9,660.00	ORG_EX	2024	3 PC Support-HC/LC
3,000.00	ORG_EX	2024	3 Performing Arts Center
10,000.00	ORG_EX	2024	3 President's Office
38,544.55	ORG_EX	2024	3 Publications and Print Shop
5,000.00	ORG_EX	2024	3 Resource Development
8,754.07	ORG_EX	2024	3 Safety and Emergency Preparad
347.76	ORG_EX	2024	3 Security
281.05	ORG_EX	2024	3 Shipping and Receiving
200.00	ORG_EX	2024	3 Testing Center
4,456.04	ORG_EX	2024	3 Transportation
829.94	ORG_EX	2024	3 W&CD - Travel Program
17,610.62	ORG_EX	2024	4 Access Center
4,284.00	ORG_EX	2024	4 Assessment and Accreditation
116,706.55	ORG_EX	2024	4 Building Maintenance-Campus
9,844.06	ORG_EX	2024	4 Business Office
1,074.00	ORG_EX	2024	4 Central Phone System
2,085.70	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
316.10	ORG_EX	2024	4 Financial Aid Office
100.00	ORG_EX	2024	4 General Institutional
2,475.00	ORG_EX	2024	4 Grant Development
23,794.01	ORG_EX	2024	4 Grounds Maintenance-Campus
5,934.84	ORG_EX	2024	4 Human Resources
173,503.50	ORG_EX	2024	4 Information Technology
311.07	ORG_EX	2024	4 Library
7,797.71	ORG_EX	2024	4 Marketing and Public Relations
320.86	ORG_EX	2024	4 Math Lab
6,000.00	ORG_EX	2024	4 Performing Arts Center
5,000.00	ORG_EX	2024	4 President's Office
5,530.23	ORG_EX	2024	4 Publications and Print Shop
5,622.74	ORG_EX	2024	4 Resource Development
4,455.35	ORG_EX	2024	4 Safety and Emergency Preparad
1,337.81	ORG_EX	2024	4 Security
981.00	ORG_EX	2024	4 Social Science
200.00	ORG_EX	2024	4 Testing Center
4,449.11	ORG_EX	2024	4 Transportation
321.14	ORG_EX	2024	4 Writing Center
279.62	ORG_EX	2024	5 Access Center
18,000.00	ORG_EX	2024	5 Admissions and Records
26,950.00	ORG_EX	2024	5 Advanced Technician Training
17,640.00	ORG_EX	2024	5 Associate Degree Nursing

103,820.99	ORG_EX	2024	5 Building Maintenance-Campus
17,936.38	ORG_EX	2024	5 Business Office
9,177.41	ORG_EX	2024	5 Central Phone System
1,100.00	ORG_EX	2024	5 Commencement
2,385.70	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
6,175.85	ORG_EX	2024	5 Financial Aid Office
12,950.00	ORG_EX	2024	5 General Institutional
8,675.00	ORG_EX	2024	5 Grant Development
1,460.34	ORG_EX	2024	5 Human Resources
176,782.67	ORG_EX	2024	5 Information Technology
236.70	ORG_EX	2024	5 Library
1,328.42	ORG_EX	2024	5 Performing Arts Center
5,000.00	ORG_EX	2024	5 President's Office
10,298.45	ORG_EX	2024	5 Publications and Print Shop
5,000.00	ORG_EX	2024	5 Resource Development
17,051.96	ORG_EX	2024	5 Safety and Emergency Preparad
834.84	ORG_EX	2024	5 Security
562.25	ORG_EX	2024	5 Shipping and Receiving
200.00	ORG_EX	2024	5 Testing Center
4,439.94	ORG_EX	2024	5 Transportation
2,000.00	ORG_EX	2024	5 W&CD Industrial Open Enrollmen
8,431.00	ORG_EX	2024	6 AVP, Healthcare Professions
1,979.47	ORG_EX	2024	6 Access Center
13,000.00	ORG_EX	2024	6 Advanced Technician Training
2,142.00	ORG_EX	2024	6 Assessment and Accreditation
160.00	ORG_EX	2024	6 Associate Degree Nursing
22,086.71	ORG_EX	2024	6 Building Maintenance-Campus
22,017.38	ORG_EX	2024	6 Business Office
16,855.85	ORG_EX	2024	6 Central Phone System
585.70	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
75,647.65	ORG_EX	2024	6 Financial Aid Office
3,550.00	ORG_EX	2024	6 Grant Development
71,382.03	ORG_EX	2024	6 Grounds Maintenance-Campus
1,955.34	ORG_EX	2024	6 Human Resources
217,537.38	ORG_EX	2024	6 Information Technology
24,107.66	ORG_EX	2024	6 Library
133,575.00	ORG_EX	2024	6 PC Support-HC/LC
16,351.69	ORG_EX	2024	6 Performing Arts Center
5,000.00	ORG_EX	2024	6 President's Office
64,912.87	ORG_EX	2024	6 Publications and Print Shop
5,000.00	ORG_EX	2024	6 Resource Development
44,389.72	ORG_EX	2024	6 Safety and Emergency Preparad
1,703.40	ORG_EX	2024	6 Security
281.14	ORG_EX	2024	6 Shipping and Receiving
200.00	ORG_EX	2024	6 Testing Center
4,463.04	ORG_EX	2024	6 Transportation
485.00	ORG_EX	2024	6 Wellness Program & Pool

35,022.31	ORG_EX	2024	7 Access Center
26,000.00	ORG_EX	2024	7 Advanced Technician Training
2,142.00	ORG_EX	2024	7 Assessment and Accreditation
24,651.57	ORG_EX	2024	7 Building Maintenance-Campus
2,410.63	ORG_EX	2024	7 Business Office
2,188.74	ORG_EX	2024	7 Central Phone System
550.00	ORG_EX	2024	7 Distance Learning
2,385.70	ORG_EX	2024	7 Ed Opp Cntr Match 2022-26
9,833.10	ORG_EX	2024	7 Financial Aid Office
5,550.00	ORG_EX	2024	7 General Institutional
5,700.00	ORG_EX	2024	7 Grant Development
28,590.91	ORG_EX	2024	7 Grounds Maintenance-Campus
7,196.69	ORG_EX	2024	7 Human Resources
69,400.97	ORG_EX	2024	7 Information Technology
10,229.75	ORG_EX	2024	7 Library
10,404.87	ORG_EX	2024	7 Performing Arts Center
5,000.00	ORG_EX	2024	7 President's Office
20,497.04	ORG_EX	2024	7 Publications and Print Shop
4,977.26	ORG_EX	2024	7 Resource Development
33,434.00	ORG_EX	2024	7 Safety and Emergency Preparad
2,991.22	ORG_EX	2024	7 Security
284.49	ORG_EX	2024	7 Shipping and Receiving
500.00	ORG_EX	2024	7 Student Success & Belonging
200.00	ORG_EX	2024	7 Testing Center
4,464.69	ORG_EX	2024	7 Transportation
1,000.00	ORG_EX	2024	7 W&CD Industrial Open Enrollmen
144.50	ORG_EX	2024	8 Access Center
10,000.00	ORG_EX	2024	8 Advanced Technician Training
2,142.00	ORG_EX	2024	8 Assessment and Accreditation
2,895.00	ORG_EX	2024	8 Associate Degree Nursing
28,431.49	ORG_EX	2024	8 Building Maintenance-Campus
6,746.10	ORG_EX	2024	8 Business Office
6,300.00	ORG_EX	2024	8 Cares Team
16,312.19	ORG_EX	2024	8 Central Phone System
938.70	ORG_EX	2024	8 Distance Learning
2,385.70	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
588.60	ORG_EX	2024	8 Financial Aid Office
8,000.00	ORG_EX	2024	8 Grant Development
33,630.42	ORG_EX	2024	8 Grounds Maintenance-Campus
75,299.09	ORG_EX	2024	8 Human Resources
238,420.00	ORG_EX	2024	8 Information Technology
194.50	ORG_EX	2024	8 Library
4,287.70	ORG_EX	2024	8 Logistics Campus
2,850.00	ORG_EX	2024	8 Music-Instrumental
5,000.00	ORG_EX	2024	8 Music-Vocal
25,258.45	ORG_EX	2024	8 PC Support-HC/LC
15,348.73	ORG_EX	2024	8 Performing Arts Center

5,000.00	ORG_EX	2024	8 President's Office
19,436.24	ORG_EX	2024	8 Publications and Print Shop
4,373.57	ORG_EX	2024	8 Safety and Emergency Preparad
4,300.00	ORG_EX	2024	8 Science Educator Academy
445.59	ORG_EX	2024	8 Security
280.08	ORG_EX	2024	8 Shipping and Receiving
1,553.55	ORG_EX	2024	8 Student Success & Belonging
200.00	ORG_EX	2024	8 Testing Center
8,064.27	ORG_EX	2024	8 Transportation
4,214.25	ORG_EX	2024	8 Visual Arts
7,855.00	ORG_EX	2024	8 W&CD Exec Director ADMIN
11,986.96	ORG_EX	2024	9 Access Center
40,000.00	ORG_EX	2024	9 Advanced Technician Training
2,142.00	ORG_EX	2024	9 Assessment and Accreditation
105,702.39	ORG_EX	2024	9 Building Maintenance-Campus
4,498.91	ORG_EX	2024	9 Business Office
9,250.38	ORG_EX	2024	9 Central Phone System
585.70	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26
199.95	ORG_EX	2024	9 English and Humanities
11,939.95	ORG_EX	2024	9 Financial Aid Office
4,000.00	ORG_EX	2024	9 Grant Development
26,100.57	ORG_EX	2024	9 Grounds Maintenance-Campus
7,978.84	ORG_EX	2024	9 Human Resources
122,038.07	ORG_EX	2024	9 Information Technology
240.50	ORG_EX	2024	9 Library
500.00	ORG_EX	2024	9 Music-Instrumental
6,700.00	ORG_EX	2024	9 Music-Vocal
598.00	ORG_EX	2024	9 PC Support-HC/LC
17,740.00	ORG_EX	2024	9 Performing Arts Center
6,078.13	ORG_EX	2024	9 Physical Plant Administration
-	ORG_EX	2024	9 Physical Science-Campus
5,000.00	ORG_EX	2024	9 President's Office
7,875.13	ORG_EX	2024	9 Publications and Print Shop
5,000.00	ORG_EX	2024	9 Resource Development
8,561.92	ORG_EX	2024	9 Safety and Emergency Preparad
445.59	ORG_EX	2024	9 Security
180.36	ORG_EX	2024	9 Shipping and Receiving
1,052.17	ORG_EX	2024	9 Student Success Center
200.00	ORG_EX	2024	9 Testing Center
5,932.18	ORG_EX	2024	9 Transportation
485.00	ORG_EX	2024	9 Wellness Program & Pool
(42,272.25)	ORG_EX	2024	10 AVP, Healthcare Professions
27,233.48	ORG_EX	2024	10 Access Center
7,328.60	ORG_EX	2024	10 Admissions and Records
52,300.00	ORG_EX	2024	10 Advanced Technician Training
2,142.00	ORG_EX	2024	10 Assessment and Accreditation
2,146.00	ORG_EX	2024	10 Associate Degree Nursing

18,060.64	ORG_EX	2024	10 Building Maintenance-Campus
3,839.50	ORG_EX	2024	10 Business Office
1,880.78	ORG_EX	2024	10 Central Phone System
1,404.80	ORG_EX	2024	10 Commencement-HC/LC
1,835.99	ORG_EX	2024	10 Communication Center
220.00	ORG_EX	2024	10 Distance Learning
1,747.71	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
20,008.60	ORG_EX	2024	10 Financial Aid Office
1,000.00	ORG_EX	2024	10 General Institutional
4,000.00	ORG_EX	2024	10 Grant Development
26,451.88	ORG_EX	2024	10 Grounds Maintenance-Campus
6,195.00	ORG_EX	2024	10 Guided Pathways & Quality Svc
250.00	ORG_EX	2024	10 HC/LC Administration
10,384.69	ORG_EX	2024	10 Human Resources
98,430.62	ORG_EX	2024	10 Information Technology
278.31	ORG_EX	2024	10 Library
1,183.02	ORG_EX	2024	10 Music-Instrumental
2,800.00	ORG_EX	2024	10 Performing Arts Center
717.78	ORG_EX	2024	10 Physical Science-Campus
5,000.00	ORG_EX	2024	10 President's Office
22,994.37	ORG_EX	2024	10 Publications and Print Shop
2,165.62	ORG_EX	2024	10 Safety and Emergency Prepard
200.00	ORG_EX	2024	10 Testing Center
5,900.48	ORG_EX	2024	10 Transportation
1,532.00	ORG_EX	2024	10 W&CD Healthcare Open Enrollmen
3,520.00	ORG_EX	2024	10 W&CD Indust. Contract Training
30,062.86	ORG_EX	2024	11 AVP, Healthcare Professions
5,624.14	ORG_EX	2024	11 Access Center
1,825.52	ORG_EX	2024	11 Admissions and Records
8,881.14	ORG_EX	2024	11 Advanced Technician Training
2,142.00	ORG_EX	2024	11 Assessment and Accreditation
6,885.03	ORG_EX	2024	11 Board of Regents
13,185.32	ORG_EX	2024	11 Building Maintenance-Campus
4,838.60	ORG_EX	2024	11 Business Office
16,995.41	ORG_EX	2024	11 Central Phone System
220.00	ORG_EX	2024	11 Distance Learning
46.47	ORG_EX	2024	11 Drafting-Campus
5,447.69	ORG_EX	2024	11 Ed Opp Cntr Match 2022-26
76.30	ORG_EX	2024	11 Financial Aid Office
8,010.94	ORG_EX	2024	11 General Institutional
4,000.00	ORG_EX	2024	11 Grant Development
25,250.33	ORG_EX	2024	11 Grounds Maintenance-Campus
12,058.34	ORG_EX	2024	11 Human Resources
36,306.29	ORG_EX	2024	11 Information Technology
257.61	ORG_EX	2024	11 Library
26,565.23	ORG_EX	2024	11 Marketing and Public Relations
12.99	ORG_EX	2024	11 Music-Instrumental

13,336.93	ORG_EX	2024	11 PC Support-HC/LC
(3,759.06)	ORG_EX	2024	11 Performing Arts Center
5,000.00	ORG_EX	2024	11 President's Office
29,655.22	ORG_EX	2024	11 Publications and Print Shop
225.40	ORG_EX	2024	11 Safety and Emergency Preparad
1,742.45	ORG_EX	2024	11 Security
361.46	ORG_EX	2024	11 Shipping and Receiving
4,300.00	ORG_EX	2024	11 Strategic Operations
27,585.61	ORG_EX	2024	11 Student Success and Well Being
200.00	ORG_EX	2024	11 Testing Center
5,919.20	ORG_EX	2024	11 Transportation
14,836.08	ORG_EX	2024	12 AVP, Healthcare Professions
7,246.69	ORG_EX	2024	12 Access Center
69,900.00	ORG_EX	2024	12 Advanced Technician Training
4,284.00	ORG_EX	2024	12 Assessment and Accreditation
22,368.49	ORG_EX	2024	12 Associate Degree Nursing
65,917.09	ORG_EX	2024	12 Building Maintenance-Campus
8,433.47	ORG_EX	2024	12 Business Office
8,985.02	ORG_EX	2024	12 Central Phone System
350.00	ORG_EX	2024	12 Communication Center
(3.53)	ORG_EX	2024	12 Drafting-Campus
8,065.70	ORG_EX	2024	12 Ed Opp Cntr Match 2022-26
3,041.71	ORG_EX	2024	12 English and Humanities
16,927.18	ORG_EX	2024	12 Financial Aid Office
4,000.00	ORG_EX	2024	12 Grant Development
99,547.94	ORG_EX	2024	12 Grounds Maintenance-Campus
188.61	ORG_EX	2024	12 HC/LC Administration
39,599.29	ORG_EX	2024	12 Human Resources
142,023.70	ORG_EX	2024	12 Information Technology
2,343.88	ORG_EX	2024	12 Library
1,369.30	ORG_EX	2024	12 Performing Arts Center
10,000.00	ORG_EX	2024	12 President's Office
23,363.82	ORG_EX	2024	12 Publications and Print Shop
21,091.35	ORG_EX	2024	12 Safety and Emergency Preparad
1,204.12	ORG_EX	2024	12 Security
181.10	ORG_EX	2024	12 Shipping and Receiving
400.00	ORG_EX	2024	12 Testing Center
1,275.00	ORG_EX	2024	12 Theater Arts
5,963.47	ORG_EX	2024	12 Transportation
702.25	ORG_EX	2024	12 W&CD - Travel Program
485.00	ORG_EX	2024	12 Wellness Program & Pool
16,000.00	ORG_EX	2024	2 Athletic Trainer
4,000.00	ORG_EX	2024	4 Athletic Trainer
4,000.00	ORG_EX	2024	5 Athletic Trainer
4,000.00	ORG_EX	2024	6 Athletic Trainer
4,000.00	ORG_EX	2024	7 Athletic Trainer
5,440.00	ORG_EX	2024	8 Athletic Trainer

20,000.00	ORG_EX	2024	9 Athletic Administration
4,000.00	ORG_EX	2024	9 Athletic Trainer
2,812.50	ORG_EX	2024	11 Athletic Administration
1,728.00	ORG_EX	2024	6 CAB-Campus Activity Board
8,332.47	ORG_EX	2024	7 CAB-Campus Activity Board
5,141.89	ORG_EX	2024	8 CAB-Campus Activity Board
2,006.40	ORG_EX	2024	9 CAB-Campus Activity Board
2,327.94	ORG_EX	2024	10 CAB-Campus Activity Board
6,220.00	ORG_EX	2024	12 CAB-Campus Activity Board
50.00	ORG_EX	2024	10 Online Spirit Store
50.00	ORG_EX	2024	11 Online Spirit Store
50.00	ORG_EX	2024	12 Online Spirit Store
1,464.00	ORG_EX	2024	1 Arena Concessions
308.00	ORG_EX	2024	1 CAFE 34-Food Service
1,080.00	ORG_EX	2024	2 Arena Concessions
658.00	ORG_EX	2024	2 CAFE 34-Food Service
48.00	ORG_EX	2024	3 Arena Concessions
308.00	ORG_EX	2024	3 CAFE 34-Food Service
684.00	ORG_EX	2024	4 Arena Concessions
1,208.00	ORG_EX	2024	4 CAFE 34-Food Service
(252.00)	ORG_EX	2024	5 Arena Concessions
307.99	ORG_EX	2024	5 CAFE 34-Food Service
317.00	ORG_EX	2024	6 Arena Concessions
307.99	ORG_EX	2024	6 CAFE 34-Food Service
(36.00)	ORG_EX	2024	7 Arena Concessions
307.99	ORG_EX	2024	7 CAFE 34-Food Service
807.99	ORG_EX	2024	8 CAFE 34-Food Service
697.99	ORG_EX	2024	9 CAFE 34-Food Service
307.99	ORG_EX	2024	10 CAFE 34-Food Service
308.00	ORG_EX	2024	11 CAFE 34-Food Service
898.00	ORG_EX	2024	12 CAFE 34-Food Service
496.68	ORG_EX	2024	5 Facility and Event Management
1,165.00	ORG_EX	2024	6 Facility and Event Management
2,434.00	ORG_EX	2024	7 Facility and Event Management
1,206.30	ORG_EX	2024	1 Perkins Upgrade Curr 2024
250.00	ORG_EX	2024	2 HCDE 2022
3,000.00	ORG_EX	2024	2 NSF STEM KickStarter 2.0
2,250.00	ORG_EX	2024	2 Perkins Guidance/Counsel 2024
9,631.30	ORG_EX	2024	2 Perkins Upgrade Curr 2024
250.00	ORG_EX	2024	3 HCDE 2022
8,346.30	ORG_EX	2024	3 Perkins Upgrade Curr 2024
250.00	ORG_EX	2024	4 HCDE 2022
10,870.00	ORG_EX	2024	4 Perkins Upgrade Curr 2024
4,456.30	ORG_EX	2024	5 Perkins Upgrade Curr 2024
500.00	ORG_EX	2024	6 HCDE 2022
2,412.60	ORG_EX	2024	6 Perkins Upgrade Curr 2024
1,890.00	ORG_EX	2024	6 Student Support Serv 2020-2025

250.00	ORG_EX	2024	7 HCDE 2022
250.00	ORG_EX	2024	8 HCDE 2022
5,912.60	ORG_EX	2024	8 Perkins Upgrade Curr 2024
250.00	ORG_EX	2024	9 HCDE 2022
12,000.00	ORG_EX	2024	9 Perkins Upgrade Curr 2024
250.00	ORG_EX	2024	10 HCDE 2022
25,000.00	ORG_EX	2024	10 Title V Pathways 2019-2024
250.00	ORG_EX	2024	11 HCDE 2022
3,636.99	ORG_EX	2024	11 Perkins Upgrade Curr 2024
3,500.00	ORG_EX	2024	11 SAMHSA - Suicide Prevention Pr
4,854.00	ORG_EX	2024	11 Title V Pathways 2019-2024
2,250.00	ORG_EX	2024	12 HCDE 2022
1,206.30	ORG_EX	2024	12 Perkins Upgrade Curr 2024
4,000.00	ORG_EX	2024	12 SAMHSA - Suicide Prevention Pr
4,000.00	ORG_EX	2024	2 Educate Texas-WE CAN TX
-	ORG_EX	2024	2 Exxon CCPI
900.00	ORG_EX	2024	7 Texas Mutual Insurance Grant
1,000.00	ORG_EX	2024	8 Educate Texas-WE CAN TX
2,421.55	ORG_EX	2024	10 Exxon Industrial Contribution
1,750.00	ORG_EX	2024	10 Texas Mutual Insurance Grant
5,775.45	ORG_EX	2024	12 Exxon Industrial Contribution
3,525.00	ORG_EX	2024	2 NSRP Regular FY2020
11,925.00	ORG_EX	2024	5 NSRP Regular FY2020
3,465.00	ORG_EX	2024	6 NSRP Regular FY2020
14,325.00	ORG_EX	2024	2 W&CD Industrial Open Enrollmen
179,128.00	ORG_EX	2024	3 Dual Enrollment
3,172.00	ORG_EX	2024	4 Dual Enrollment
1,312.00	ORG_EX	2024	6 VCT
166,200.00	ORG_EX	2024	8 Dual Enrollment
1,680.00	ORG_EX	2024	8 W&CD Other Contract Training
1,500.00	ORG_EX	2024	9 Dual Enrollment
2,660.00	ORG_EX	2024	9 W&CD Other Contract Training
769.00	ORG_EX	2024	10 VCT
840.00	ORG_EX	2024	10 W&CD Other Contract Training
582.00	ORG_EX	2024	11 VCT
1,540.00	ORG_EX	2024	11 W&CD Other Contract Training
4,480.00	ORG_EX	2024	12 W&CD Other Contract Training
600.00	ORG_EX	2024	5 Texas Mutual Insurance Grant
-	ORG_EX	2024	7 Texas Mutual Insurance Grant
1,800.00	ORG_EX	2024	9 Texas Mutual Insurance Grant
1,200.00	ORG_EX	2024	10 Texas Mutual Insurance Grant
600.00	ORG_EX	2024	11 Texas Mutual Insurance Grant
2,000.00	ORG_EX	2024	12 Texas Mutual Insurance Grant
149.40	ORG_EX	2024	1 Academic Affairs
988.66	ORG_EX	2024	1 Administrative Support Service
134.94	ORG_EX	2024	1 Admissions and Records
1,963.03	ORG_EX	2024	1 Advanced Technician Training

1.26	ORG_EX	2024	1 Associate Degree Nursing
220.31	ORG_EX	2024	1 Board of Regents
5,025.20	ORG_EX	2024	1 Building Maintenance-Campus
245.49	ORG_EX	2024	1 Business Office
139.47	ORG_EX	2024	1 Computer Maintenance
451.99	ORG_EX	2024	1 Counseling Center-HC/LC
19,555.00	ORG_EX	2024	1 Custodial Services
59.00	ORG_EX	2024	1 Distance Learning
126.00	ORG_EX	2024	1 Division - Kinesiology
671.47	ORG_EX	2024	1 Division-Business Technology
(1,000.00)	ORG_EX	2024	1 Dual Enrollment
101.89	ORG_EX	2024	1 ED-School & College P'ship
2,040.80	ORG_EX	2024	1 Forensics
10,574.73	ORG_EX	2024	1 HC/LC Administration
383.40	ORG_EX	2024	1 HC/LC Re-Entry
3.66	ORG_EX	2024	1 Honors Program
13.43	ORG_EX	2024	1 Human Resources
(792.00)	ORG_EX	2024	1 Industrial Education
1,070.80	ORG_EX	2024	1 Industrial/Construction Tech
139.47	ORG_EX	2024	1 Learning Frame Works
(742.61)	ORG_EX	2024	1 Library
531.70	ORG_EX	2024	1 Marketing and Public Relations
139.47	ORG_EX	2024	1 Mathematics
216.90	ORG_EX	2024	1 Music-Vocal
50.29	ORG_EX	2024	1 PC Support-HC/LC
139.47	ORG_EX	2024	1 Physical Science-Campus
1,429.47	ORG_EX	2024	1 President's Office
139.47	ORG_EX	2024	1 Process Technology -Campus
867.75	ORG_EX	2024	1 Purchasing
124.05	ORG_EX	2024	1 Recruitment
(934.79)	ORG_EX	2024	1 Resource Development
6,057.00	ORG_EX	2024	1 Security
139.47	ORG_EX	2024	1 Speech
60.64	ORG_EX	2024	1 Student Ambassadors
567.88	ORG_EX	2024	1 Student Basic Needs
(50.81)	ORG_EX	2024	1 Student Success Center
278.94	ORG_EX	2024	1 Tech Vocational Studies
3,538.50	ORG_EX	2024	1 Technology Support
358.75	ORG_EX	2024	1 Transportation
207.00	ORG_EX	2024	1 VCT
70.92	ORG_EX	2024	1 W&CD Exec Director ADMIN
307.70	ORG_EX	2024	2 Academic Affairs
654.89	ORG_EX	2024	2 Access Center
31.32	ORG_EX	2024	2 Admissions and Records
2,209.61	ORG_EX	2024	2 Advanced Technician Training
2,435.43	ORG_EX	2024	2 Advising
49.00	ORG_EX	2024	2 Associate Degree Nursing

265.36	ORG_EX	2024	2 Board of Regents
26,761.43	ORG_EX	2024	2 Building Maintenance-Campus
3,123.82	ORG_EX	2024	2 Business Office
5,349.88	ORG_EX	2024	2 Central Phone System
685.05	ORG_EX	2024	2 College Advancement
85.84	ORG_EX	2024	2 Cosmetology
842.37	ORG_EX	2024	2 Counseling Center-HC/LC
207.00	ORG_EX	2024	2 Distance Learning
1.59	ORG_EX	2024	2 Division - Kinesiology
578.09	ORG_EX	2024	2 Division-Business Technology
54.47	ORG_EX	2024	2 Division-Math/Science
2,635.94	ORG_EX	2024	2 Dual Enrollment
83.88	ORG_EX	2024	2 ED-School & College P'ship
90.63	ORG_EX	2024	2 Financial Aid Office
157.99	ORG_EX	2024	2 Fine and Applied Arts-HC/LC
118.00	ORG_EX	2024	2 Grant Development
310.00	ORG_EX	2024	2 Guided Pathways & Quality Svc
3,687.16	ORG_EX	2024	2 HC/LC Administration
162.70	ORG_EX	2024	2 HC/LC Re-Entry
180.19	ORG_EX	2024	2 Human Resources
13.62	ORG_EX	2024	2 Industrial Education
173.81	ORG_EX	2024	2 Industrial/Construction Tech
7,768.55	ORG_EX	2024	2 Information Technology
43.61	ORG_EX	2024	2 Institutional Copier Costs
74.99	ORG_EX	2024	2 Instrumentation-Campus
691.70	ORG_EX	2024	2 Liberty Center
1,556.19	ORG_EX	2024	2 Library
289.34	ORG_EX	2024	2 Logistics - HC/LC Plane
193.08	ORG_EX	2024	2 Marketing and Public Relations
453.71	ORG_EX	2024	2 Mathematics
100.18	ORG_EX	2024	2 Mobile-Go
253.10	ORG_EX	2024	2 Music-Vocal
499.50	ORG_EX	2024	2 Office Technology Secretarial
221.42	ORG_EX	2024	2 PC Support-HC/LC
2,908.09	ORG_EX	2024	2 Performing Arts Center
536.99	ORG_EX	2024	2 Photography
122.51	ORG_EX	2024	2 Physical Science-Campus
10,255.72	ORG_EX	2024	2 President's Office
906.84	ORG_EX	2024	2 Recruitment
898.85	ORG_EX	2024	2 Resource Development
2,723.97	ORG_EX	2024	2 Security
728.66	ORG_EX	2024	2 Shipping and Receiving
72.48	ORG_EX	2024	2 Student Ambassadors
950.13	ORG_EX	2024	2 Student Basic Needs
325.36	ORG_EX	2024	2 Student Success & Belonging
(35.20)	ORG_EX	2024	2 Student Success Center
24.04	ORG_EX	2024	2 Student Success and Well Being

7,130.03	ORG_EX	2024	2 Technology Support
356.43	ORG_EX	2024	2 Transportation
(207.00)	ORG_EX	2024	2 VCT
406.41	ORG_EX	2024	2 Visual Arts
370.81	ORG_EX	2024	2 W&CD - Kids at College
88.97	ORG_EX	2024	2 W&CD - Travel Program
70.92	ORG_EX	2024	2 W&CD Exec Director ADMIN
847.95	ORG_EX	2024	2 W&CD Indust. Contract Training
500.00	ORG_EX	2024	2 Wellness Program & Pool
29.07	ORG_EX	2024	3 Admissions and Records
1,465.06	ORG_EX	2024	3 Advanced Technician Training
(63.64)	ORG_EX	2024	3 Advising
421.19	ORG_EX	2024	3 Board of Regents
10,174.15	ORG_EX	2024	3 Building Maintenance-Campus
439.51	ORG_EX	2024	3 Business Office
75.00	ORG_EX	2024	3 Commencement
1,246.09	ORG_EX	2024	3 Cosmetology
782.21	ORG_EX	2024	3 Counseling Center-HC/LC
8,339.55	ORG_EX	2024	3 Custodial Services
201.79	ORG_EX	2024	3 Division - Kinesiology
-	ORG_EX	2024	3 Division-Visual and Perform Ar
93.98	ORG_EX	2024	3 Drafting-Campus
833.47	ORG_EX	2024	3 Dual Enrollment
243.97	ORG_EX	2024	3 ED-School & College P'ship
333.18	ORG_EX	2024	3 Empirical Educator Center
209.00	ORG_EX	2024	3 Financial Aid Office
129.74	ORG_EX	2024	3 Guided Pathways & Quality Svc
16,780.41	ORG_EX	2024	3 HC/LC Administration
11.94	ORG_EX	2024	3 HC/LC Debate
1,053.55	ORG_EX	2024	3 Human Resources
3.42	ORG_EX	2024	3 Industrial Education
494.94	ORG_EX	2024	3 Information Technology
714.93	ORG_EX	2024	3 International Education
687.71	ORG_EX	2024	3 Liberty Center
597.12	ORG_EX	2024	3 Library
14.99	ORG_EX	2024	3 Marketing and Public Relations
209.38	ORG_EX	2024	3 Music-Instrumental
690.31	ORG_EX	2024	3 PC Support-HC/LC
3,607.13	ORG_EX	2024	3 President's Office
141.76	ORG_EX	2024	3 Provost
65.82	ORG_EX	2024	3 Purchasing
100.96	ORG_EX	2024	3 Recruitment
662.43	ORG_EX	2024	3 Resource Development
4,563.80	ORG_EX	2024	3 Security
101.03	ORG_EX	2024	3 Shipping and Receiving
410.63	ORG_EX	2024	3 Speech
58.00	ORG_EX	2024	3 Student Ambassadors

149.59	ORG_EX	2024	3 Student Basic Needs
268.28	ORG_EX	2024	3 Student Success & Belonging
(23.50)	ORG_EX	2024	3 Student Success Center
1.26	ORG_EX	2024	3 Tech Vocational Studies
358.05	ORG_EX	2024	3 Technology Support
1,447.57	ORG_EX	2024	3 Testing Center
61.41	ORG_EX	2024	3 Theater Arts
160.87	ORG_EX	2024	3 Transportation
538.19	ORG_EX	2024	3 VP of Finance and Admin
358.89	ORG_EX	2024	3 Visual Arts
27.94	ORG_EX	2024	3 W&CD - Travel Program
23.17	ORG_EX	2024	3 W&CD Exec Director ADMIN
310.27	ORG_EX	2024	3 W&CD Indust. Contract Training
220.08	ORG_EX	2024	4 Academic Affairs
296.57	ORG_EX	2024	4 Access Center
4.41	ORG_EX	2024	4 Admissions and Records
1,947.66	ORG_EX	2024	4 Advanced Technician Training
76.67	ORG_EX	2024	4 Advising
164.89	ORG_EX	2024	4 Biological Science-Campus
193.38	ORG_EX	2024	4 Board of Regents
17,294.07	ORG_EX	2024	4 Building Maintenance-Campus
762.13	ORG_EX	2024	4 Business Mgt-Campus
533.47	ORG_EX	2024	4 Business Office
422.42	ORG_EX	2024	4 Commencement
1.11	ORG_EX	2024	4 Computer Maintenance
423.14	ORG_EX	2024	4 Cosmetology
19.99	ORG_EX	2024	4 Counseling Center-HC/LC
8,162.80	ORG_EX	2024	4 Custodial Services
(420.00)	ORG_EX	2024	4 Division - Kinesiology
301.21	ORG_EX	2024	4 Division-Business Technology
1,058.32	ORG_EX	2024	4 Division-Math/Science
36.99	ORG_EX	2024	4 Division-Visual and Perform Ar
51.18	ORG_EX	2024	4 Dual Enrollment
82.32	ORG_EX	2024	4 ED-School & College P'ship
12.90	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
0.63	ORG_EX	2024	4 Financial Aid Office
(35.50)	ORG_EX	2024	4 Forensics
94.03	ORG_EX	2024	4 General Accounting
(11,905.47)	ORG_EX	2024	4 HC/LC Administration
5.34	ORG_EX	2024	4 Industrial Education
166.35	ORG_EX	2024	4 Industrial/Construction Tech
1,649.80	ORG_EX	2024	4 Information Technology
772.03	ORG_EX	2024	4 Instrumentation-Campus
68.73	ORG_EX	2024	4 Liberty Center
821.47	ORG_EX	2024	4 Library
178.95	ORG_EX	2024	4 Mathematics
34.68	ORG_EX	2024	4 Music-Piano

517.10	ORG_EX	2024	4 Music-Vocal
4,534.08	ORG_EX	2024	4 PC Support-HC/LC
11,718.86	ORG_EX	2024	4 Performing Arts Center
2,870.34	ORG_EX	2024	4 Physical Plant Administration
3,746.53	ORG_EX	2024	4 President's Office
443.38	ORG_EX	2024	4 Process Technology -Campus
130.91	ORG_EX	2024	4 Purchasing
137.97	ORG_EX	2024	4 Resource Development
205.24	ORG_EX	2024	4 Security
432.48	ORG_EX	2024	4 Social Science
(764.51)	ORG_EX	2024	4 Student Basic Needs
(28.57)	ORG_EX	2024	4 Student Success Center
54.35	ORG_EX	2024	4 Student Success and Well Being
722.21	ORG_EX	2024	4 Technology Support
1,458.24	ORG_EX	2024	4 Transportation
21.21	ORG_EX	2024	4 VP of Finance and Admin
226.11	ORG_EX	2024	4 Visual Arts
136.45	ORG_EX	2024	4 W&CD Exec Director ADMIN
551.19	ORG_EX	2024	4 W&CD Indust. Contract Training
200.00	ORG_EX	2024	4 Wellness Program & Pool
30.00	ORG_EX	2024	5 Access Center
15.99	ORG_EX	2024	5 Admissions and Records
372.77	ORG_EX	2024	5 Advanced Technician Training
20.70	ORG_EX	2024	5 Advising
7.42	ORG_EX	2024	5 Biological Science-Campus
280.59	ORG_EX	2024	5 Board of Regents
14,945.12	ORG_EX	2024	5 Building Maintenance-Campus
300.00	ORG_EX	2024	5 Business Mgt-Campus
3,863.98	ORG_EX	2024	5 Business Office
2,424.14	ORG_EX	2024	5 Central Phone System
1,412.45	ORG_EX	2024	5 Commencement
70.37	ORG_EX	2024	5 Communication Center
17.49	ORG_EX	2024	5 Computer Maintenance
627.45	ORG_EX	2024	5 Counseling Center-HC/LC
1,280.70	ORG_EX	2024	5 Custodial Services
721.76	ORG_EX	2024	5 Division - Kinesiology
80.71	ORG_EX	2024	5 ED-School & College P'ship
269.27	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
445.89	ORG_EX	2024	5 English and Humanities
982.27	ORG_EX	2024	5 HC/LC Administration
155.22	ORG_EX	2024	5 Human Resources
(1,566.40)	ORG_EX	2024	5 Industrial Education
223.37	ORG_EX	2024	5 Industrial/Construction Tech
1,358.73	ORG_EX	2024	5 Information Technology
1,595.60	ORG_EX	2024	5 Institutional Copier Costs
743.08	ORG_EX	2024	5 Learning Frame Works
75.00	ORG_EX	2024	5 Legal Assistance

440.11	ORG_EX	2024	5 Library
704.33	ORG_EX	2024	5 PC Support-HC/LC
55.31	ORG_EX	2024	5 Physical Science-Campus
1,330.40	ORG_EX	2024	5 President's Office
24.75	ORG_EX	2024	5 Process Technology -Campus
705.35	ORG_EX	2024	5 Recruitment
25.64	ORG_EX	2024	5 Resource Development
198.48	ORG_EX	2024	5 Security
187.78	ORG_EX	2024	5 Shipping and Receiving
859.95	ORG_EX	2024	5 Social Science
14.95	ORG_EX	2024	5 Student Ambassadors
285.48	ORG_EX	2024	5 Student Basic Needs
164.95	ORG_EX	2024	5 Student Success & Belonging
(7.71)	ORG_EX	2024	5 Student Success Center
16.16	ORG_EX	2024	5 Student Success and Well Being
3,247.69	ORG_EX	2024	5 Technology Support
164.23	ORG_EX	2024	5 VP of Finance and Admin
(61.95)	ORG_EX	2024	5 W&CD - Travel Program
1,716.73	ORG_EX	2024	5 W&CD Exec Director ADMIN
999.94	ORG_EX	2024	6 AVP, Healthcare Professions
1,661.90	ORG_EX	2024	6 Academic Affairs
235.84	ORG_EX	2024	6 Access Center
665.45	ORG_EX	2024	6 Admissions and Records
3,773.86	ORG_EX	2024	6 Advanced Technician Training
1,241.94	ORG_EX	2024	6 Advising
128.97	ORG_EX	2024	6 Audio Technology
416.25	ORG_EX	2024	6 Board of Regents
25,561.21	ORG_EX	2024	6 Building Maintenance-Campus
494.65	ORG_EX	2024	6 Business Mgt-Campus
2,152.45	ORG_EX	2024	6 Business Office
4,724.12	ORG_EX	2024	6 Central Phone System
477.35	ORG_EX	2024	6 College Advancement
600.06	ORG_EX	2024	6 Computer Maintenance
1,781.65	ORG_EX	2024	6 Cosmetology
19.99	ORG_EX	2024	6 Counseling Center-HC/LC
9,202.40	ORG_EX	2024	6 Custodial Services
779.91	ORG_EX	2024	6 Division - Kinesiology
47.88	ORG_EX	2024	6 Division-Math/Science
74.89	ORG_EX	2024	6 Division-Visual and Perform Ar
593.64	ORG_EX	2024	6 Dual Enrollment
70.90	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
1,562.81	ORG_EX	2024	6 Empirical Educator Center
1,455.62	ORG_EX	2024	6 English and Humanities
1,104.61	ORG_EX	2024	6 Forensics
2,845.32	ORG_EX	2024	6 HC/LC Administration
3,442.82	ORG_EX	2024	6 HC/LC Re-Entry
133.38	ORG_EX	2024	6 Honors Program

629.61	ORG_EX	2024	6 Human Resources
801.17	ORG_EX	2024	6 Industrial/Construction Tech
897.95	ORG_EX	2024	6 Information Technology
511.19	ORG_EX	2024	6 Internal Auditor
340.38	ORG_EX	2024	6 Law Enforcement-Criminal Just
340.90	ORG_EX	2024	6 Learning Frame Works
42.00	ORG_EX	2024	6 Liberty Center
1,480.08	ORG_EX	2024	6 Library
139.99	ORG_EX	2024	6 Library-HC/LC
377.33	ORG_EX	2024	6 Logistics - HC/LC Plane
5,509.77	ORG_EX	2024	6 Marketing and Public Relations
242.84	ORG_EX	2024	6 Mathematics
95.00	ORG_EX	2024	6 Music-Vocal
154.85	ORG_EX	2024	6 PC Support-HC/LC
251.56	ORG_EX	2024	6 Performing Arts Center
541.97	ORG_EX	2024	6 Physical Plant Administration
1,210.20	ORG_EX	2024	6 President's Office
1,170.11	ORG_EX	2024	6 Provost
92.36	ORG_EX	2024	6 Recruitment
186.73	ORG_EX	2024	6 Resource Development
1,269.25	ORG_EX	2024	6 Security
219.80	ORG_EX	2024	6 Sevice Learning
1,033.01	ORG_EX	2024	6 Shipping and Receiving
117.58	ORG_EX	2024	6 Social Science
175.05	ORG_EX	2024	6 Speech
311.00	ORG_EX	2024	6 Student Ambassadors
331.60	ORG_EX	2024	6 Student Success & Belonging
(11.93)	ORG_EX	2024	6 Student Success Center
582.64	ORG_EX	2024	6 Technology Support
151.98	ORG_EX	2024	6 Theater Arts
135.66	ORG_EX	2024	6 Transportation
16.63	ORG_EX	2024	6 VP of Finance and Admin
221.56	ORG_EX	2024	6 Visual Arts
56.32	ORG_EX	2024	6 W&CD - Travel Program
600.00	ORG_EX	2024	6 W&CD Exec Director ADMIN
198.66	ORG_EX	2024	7 AVP, Healthcare Professions
53.00	ORG_EX	2024	7 Academic Affairs
6.83	ORG_EX	2024	7 Admissions and Records
614.61	ORG_EX	2024	7 Advising
43.00	ORG_EX	2024	7 Associate Degree Nursing
169.96	ORG_EX	2024	7 Biological Science-Campus
390.87	ORG_EX	2024	7 Board of Regents
23,468.79	ORG_EX	2024	7 Building Maintenance-Campus
941.32	ORG_EX	2024	7 Business Mgt-HC/LC
536.46	ORG_EX	2024	7 Business Office
2,620.15	ORG_EX	2024	7 Central Phone System
15.29	ORG_EX	2024	7 College Advancement

346.00	ORG_EX	2024	7 Commencement
180.66	ORG_EX	2024	7 Computer Maintenance
435.63	ORG_EX	2024	7 Counseling Center-HC/LC
11,263.50	ORG_EX	2024	7 Custodial Services
500.00	ORG_EX	2024	7 Developmental Reading-HC/LC
412.98	ORG_EX	2024	7 Division - Kinesiology
75.69	ORG_EX	2024	7 Division-Math/Science
(587.70)	ORG_EX	2024	7 Division-Visual and Perform Ar
2,847.40	ORG_EX	2024	7 Dual Enrollment
192.00	ORG_EX	2024	7 Empirical Educator Center
43.00	ORG_EX	2024	7 English and Humanities
278.76	ORG_EX	2024	7 English and Humanities - HC/LC
840.47	ORG_EX	2024	7 Financial Aid Office
152.03	ORG_EX	2024	7 Forensics
447.07	ORG_EX	2024	7 Guided Pathways & Quality Svc
135.63	ORG_EX	2024	7 HC/LC Re-Entry
539.35	ORG_EX	2024	7 Honors Program
108.70	ORG_EX	2024	7 Human Resources
564.30	ORG_EX	2024	7 Industrial/Construction Tech
217.93	ORG_EX	2024	7 Information Technology
43.00	ORG_EX	2024	7 Instrumentation-Campus
32.97	ORG_EX	2024	7 Law Enforcement-Criminal Just
212.34	ORG_EX	2024	7 Learning Frame Works
149.00	ORG_EX	2024	7 Legal Assistance
3,211.31	ORG_EX	2024	7 Library
231.03	ORG_EX	2024	7 Marketing and Public Relations
411.09	ORG_EX	2024	7 Mathematics
69.30	ORG_EX	2024	7 Music-Instrumental
465.59	ORG_EX	2024	7 Office Technology Secretarial
850.91	ORG_EX	2024	7 PC Support-HC/LC
1,521.01	ORG_EX	2024	7 Performing Arts Center
3,002.22	ORG_EX	2024	7 President's Office
43.00	ORG_EX	2024	7 Process Technology -Campus
227.98	ORG_EX	2024	7 Provost
(200.90)	ORG_EX	2024	7 Recruitment
128.37	ORG_EX	2024	7 Resource Development
335.00	ORG_EX	2024	7 Sevice Learning
51.00	ORG_EX	2024	7 Social Science
249.50	ORG_EX	2024	7 Strategic Operations
97.93	ORG_EX	2024	7 Student Basic Needs
(13.48)	ORG_EX	2024	7 Student Success Center
403.43	ORG_EX	2024	7 Student Success and Well Being
1,433.14	ORG_EX	2024	7 Technology Support
1,593.04	ORG_EX	2024	7 Testing Center
368.27	ORG_EX	2024	7 Transportation
15.98	ORG_EX	2024	7 VP of Finance and Admin
403.87	ORG_EX	2024	7 Visual Arts

164.80	ORG_EX	2024	7 W&CD - Travel Program
91.34	ORG_EX	2024	7 W&CD Exec Director ADMIN
383.78	ORG_EX	2024	7 W&CD Indust. Contract Training
79.78	ORG_EX	2024	7 Welding
1,143.89	ORG_EX	2024	8 AVP, Healthcare Professions
103.50	ORG_EX	2024	8 Academic Affairs
723.39	ORG_EX	2024	8 Access Center
15.74	ORG_EX	2024	8 Admissions and Records
4,414.33	ORG_EX	2024	8 Advanced Technician Training
214.43	ORG_EX	2024	8 Advising
(93.26)	ORG_EX	2024	8 Associate Degree Nursing
44.78	ORG_EX	2024	8 Audio Technology
452.63	ORG_EX	2024	8 Biological Science-Campus
100.28	ORG_EX	2024	8 Biological Science-HC/LC
443.73	ORG_EX	2024	8 Board of Regents
39,320.64	ORG_EX	2024	8 Building Maintenance-Campus
170.00	ORG_EX	2024	8 Business Mgt-Campus
2,046.43	ORG_EX	2024	8 Business Office
19.99	ORG_EX	2024	8 Cares Team
62.77	ORG_EX	2024	8 College Advancement
414.95	ORG_EX	2024	8 Commencement
708.34	ORG_EX	2024	8 Commencement-HC/LC
135.96	ORG_EX	2024	8 Computer Maintenance
1,474.34	ORG_EX	2024	8 Counseling Center-HC/LC
(210.00)	ORG_EX	2024	8 Division - Kinesiology
159.47	ORG_EX	2024	8 Division-Visual and Perform Ar
433.89	ORG_EX	2024	8 Dual Enrollment
45.00	ORG_EX	2024	8 ED-School & College P'ship
302.26	ORG_EX	2024	8 Electrical Technology
67.98	ORG_EX	2024	8 English and Humanities
23.99	ORG_EX	2024	8 Financial Aid Office
672.96	ORG_EX	2024	8 Guided Pathways & Quality Svc
7,132.99	ORG_EX	2024	8 HC/LC Administration
443.07	ORG_EX	2024	8 HC/LC Debate
1,336.01	ORG_EX	2024	8 HC/LC Re-Entry
2,087.17	ORG_EX	2024	8 Honors Program
939.20	ORG_EX	2024	8 Human Resources
(924.80)	ORG_EX	2024	8 Industrial Education
48.37	ORG_EX	2024	8 Industrial/Construction Tech
3,162.17	ORG_EX	2024	8 Information Technology
2,009.69	ORG_EX	2024	8 Institutional Copier Costs
20.00	ORG_EX	2024	8 Liberty Center
1,477.36	ORG_EX	2024	8 Library
166.88	ORG_EX	2024	8 Library-HC/LC
285.16	ORG_EX	2024	8 Logistics - HC/LC Plane
79.46	ORG_EX	2024	8 Marketing and Public Relations
209.73	ORG_EX	2024	8 Music-Instrumental

1,139.56	ORG_EX	2024	8 PC Support-HC/LC
2,529.91	ORG_EX	2024	8 Performing Arts Center
321.57	ORG_EX	2024	8 Photography
135.96	ORG_EX	2024	8 Physical Science-Campus
2,616.83	ORG_EX	2024	8 President's Office
469.36	ORG_EX	2024	8 Recruitment
197.45	ORG_EX	2024	8 Resource Development
346.67	ORG_EX	2024	8 Safety and Emergency Preparad
1,717.75	ORG_EX	2024	8 Sevice Learning
1,486.26	ORG_EX	2024	8 Social Science
1,483.60	ORG_EX	2024	8 Speech
2,252.76	ORG_EX	2024	8 Strategic Operations
433.05	ORG_EX	2024	8 Student Ambassadors
136.84	ORG_EX	2024	8 Student Basic Needs
3,316.05	ORG_EX	2024	8 Student Success & Belonging
(5.42)	ORG_EX	2024	8 Student Success Center
338.28	ORG_EX	2024	8 Student Success and Well Being
492.75	ORG_EX	2024	8 Tech Vocational Studies
5,528.60	ORG_EX	2024	8 Technology Support
541.53	ORG_EX	2024	8 Transportation
521.22	ORG_EX	2024	8 Veteran's Center
324.98	ORG_EX	2024	8 Visual Arts
84.21	ORG_EX	2024	8 W&CD Exec Director ADMIN
328.00	ORG_EX	2024	8 W&CD Indust. Contract Training
335.07	ORG_EX	2024	9 AVP, Healthcare Professions
421.44	ORG_EX	2024	9 Academic Affairs
795.07	ORG_EX	2024	9 Access Center
592.55	ORG_EX	2024	9 Admissions and Records
6,728.54	ORG_EX	2024	9 Advanced Technician Training
554.05	ORG_EX	2024	9 Advising
(17,204.00)	ORG_EX	2024	9 Associate Degree Nursing
196.78	ORG_EX	2024	9 Board of Regents
66,184.68	ORG_EX	2024	9 Building Maintenance-Campus
1,036.95	ORG_EX	2024	9 Business Office
380.00	ORG_EX	2024	9 Career Services
2,439.44	ORG_EX	2024	9 Central Phone System
651.42	ORG_EX	2024	9 Commencement
668.05	ORG_EX	2024	9 Commencement-HC/LC
412.32	ORG_EX	2024	9 Communication Center
1,319.96	ORG_EX	2024	9 Computer Maintenance
496.21	ORG_EX	2024	9 Counseling Center-HC/LC
3,056.00	ORG_EX	2024	9 Custodial Services
50.00	ORG_EX	2024	9 Division - Kinesiology
24.90	ORG_EX	2024	9 Division-Math/Science
29.58	ORG_EX	2024	9 Division-Visual and Perform Ar
2,086.30	ORG_EX	2024	9 Dual Enrollment
1,483.83	ORG_EX	2024	9 Empirical Educator Center

559.65	ORG_EX	2024	9 English and Humanities
0.64	ORG_EX	2024	9 Financial Aid Office
604.43	ORG_EX	2024	9 General Accounting
997.42	ORG_EX	2024	9 Grant Development
231.88	ORG_EX	2024	9 Guided Pathways & Quality Svc
9,668.47	ORG_EX	2024	9 HC/LC Administration
1,276.83	ORG_EX	2024	9 HC/LC Debate
917.97	ORG_EX	2024	9 HC/LC Re-Entry
637.89	ORG_EX	2024	9 Honors Program
34.14	ORG_EX	2024	9 Human Resources
468.67	ORG_EX	2024	9 Industrial/Construction Tech
5,218.90	ORG_EX	2024	9 Information Technology
2,719.20	ORG_EX	2024	9 Institutional Copier Costs
1,522.94	ORG_EX	2024	9 Learning Frame Works
514.11	ORG_EX	2024	9 Liberty Center
873.02	ORG_EX	2024	9 Library
168.00	ORG_EX	2024	9 Marketing and Public Relations
210.93	ORG_EX	2024	9 Math Lab
1,199.28	ORG_EX	2024	9 Mathematics
50.32	ORG_EX	2024	9 PC Support-HC/LC
7,191.82	ORG_EX	2024	9 Performing Arts Center
103.90	ORG_EX	2024	9 Photography
211.59	ORG_EX	2024	9 Physical Plant Administration
325.72	ORG_EX	2024	9 Physical Science-Campus
3,173.85	ORG_EX	2024	9 President's Office
18.47	ORG_EX	2024	9 Purchasing
1,982.06	ORG_EX	2024	9 Recruitment
591.22	ORG_EX	2024	9 Resource Development
1,372.29	ORG_EX	2024	9 Safety and Emergency Preparad
82.61	ORG_EX	2024	9 Shipping and Receiving
102.82	ORG_EX	2024	9 Social Science
108.72	ORG_EX	2024	9 Strategic Operations
110.53	ORG_EX	2024	9 Student Ambassadors
401.57	ORG_EX	2024	9 Student Success Center
157.98	ORG_EX	2024	9 Student Success and Well Being
4,868.77	ORG_EX	2024	9 Technology Support
162.39	ORG_EX	2024	9 Testing Center
1,460.39	ORG_EX	2024	9 Transportation
533.00	ORG_EX	2024	9 Visual Arts
63.73	ORG_EX	2024	9 W&CD Exec Director ADMIN
3,003.39	ORG_EX	2024	9 W&CD Indust. Contract Training
505.18	ORG_EX	2024	9 Welding
1,692.88	ORG_EX	2024	9 Wellness Program & Pool
201.20	ORG_EX	2024	10 AVP, Healthcare Professions
1,369.25	ORG_EX	2024	10 Academic Affairs
375.25	ORG_EX	2024	10 Access Center
69.49	ORG_EX	2024	10 Admissions and Records

3,478.03	ORG_EX	2024	10 Advanced Technician Training
2,659.13	ORG_EX	2024	10 Advising
524.75	ORG_EX	2024	10 Biological Science-HC/LC
546.35	ORG_EX	2024	10 Board of Regents
23,795.11	ORG_EX	2024	10 Building Maintenance-Campus
2,398.22	ORG_EX	2024	10 Business Office
128.04	ORG_EX	2024	10 Cares Team
5.00	ORG_EX	2024	10 College Advancement
(47.60)	ORG_EX	2024	10 Commencement
797.70	ORG_EX	2024	10 Commencement-HC/LC
127.38	ORG_EX	2024	10 Computer Science
913.48	ORG_EX	2024	10 Cosmetology
19.99	ORG_EX	2024	10 Counseling Center-HC/LC
1,210.00	ORG_EX	2024	10 Custodial Services
678.89	ORG_EX	2024	10 Division - Kinesiology
36.50	ORG_EX	2024	10 Division-Business Technology
89.47	ORG_EX	2024	10 Division-Visual and Perform Ar
894.41	ORG_EX	2024	10 Drafting-Campus
5,562.21	ORG_EX	2024	10 Dual Enrollment
980.70	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
63.69	ORG_EX	2024	10 Engineering-Campus
388.95	ORG_EX	2024	10 English and Humanities
179.95	ORG_EX	2024	10 English and Humanities - HC/LC
204.06	ORG_EX	2024	10 Fine and Applied Arts-HC/LC
555.05	ORG_EX	2024	10 Guided Pathways & Quality Svc
4,079.72	ORG_EX	2024	10 HC/LC Administration
(471.00)	ORG_EX	2024	10 HC/LC Re-Entry
1,180.75	ORG_EX	2024	10 Honors Program
89.25	ORG_EX	2024	10 Human Resources
1,857.88	ORG_EX	2024	10 Industrial/Construction Tech
653.28	ORG_EX	2024	10 Information Technology
69.99	ORG_EX	2024	10 Internal Auditor
2,710.00	ORG_EX	2024	10 International Education
360.72	ORG_EX	2024	10 Learning Frame Works
298.15	ORG_EX	2024	10 Legal Assistance
2,490.88	ORG_EX	2024	10 Liberty Center
841.33	ORG_EX	2024	10 Library
239.84	ORG_EX	2024	10 Library-HC/LC
128.23	ORG_EX	2024	10 Marketing and Public Relations
448.85	ORG_EX	2024	10 Math Lab
20.00	ORG_EX	2024	10 Mobile-Go
700.00	ORG_EX	2024	10 Music-Instrumental
400.45	ORG_EX	2024	10 Office Technology Secretarial
1,705.08	ORG_EX	2024	10 Open Lab
352.32	ORG_EX	2024	10 PC Support-HC/LC
7,177.28	ORG_EX	2024	10 Performing Arts Center
(39.49)	ORG_EX	2024	10 Photography

36.80	ORG_EX	2024	10 Physical Science-Campus
988.00	ORG_EX	2024	10 President's Office
241.26	ORG_EX	2024	10 Provost
305.87	ORG_EX	2024	10 Psychology-HC/LC
199.31	ORG_EX	2024	10 Purchasing
125.37	ORG_EX	2024	10 Recruitment
370.56	ORG_EX	2024	10 Resource Development
246.27	ORG_EX	2024	10 Safety and Emergency Preparad
144.21	ORG_EX	2024	10 Security
1,028.81	ORG_EX	2024	10 Shipping and Receiving
967.75	ORG_EX	2024	10 Social Science
359.62	ORG_EX	2024	10 Social Science-HC/LC
99.29	ORG_EX	2024	10 Strategic Operations
255.92	ORG_EX	2024	10 Student Basic Needs
851.58	ORG_EX	2024	10 Student Success & Belonging
(5.79)	ORG_EX	2024	10 Student Success Center
181.31	ORG_EX	2024	10 Student Success and Well Being
1,129.72	ORG_EX	2024	10 Technology Support
1,128.00	ORG_EX	2024	10 Testing Center
322.34	ORG_EX	2024	10 Transportation
33.99	ORG_EX	2024	10 VP of Finance and Admin
1,667.14	ORG_EX	2024	10 Veteran's Center
1,082.14	ORG_EX	2024	10 W&CD - Travel Program
284.11	ORG_EX	2024	10 W&CD Exec Director ADMIN
8,180.57	ORG_EX	2024	10 Welding
20.50	ORG_EX	2024	11 Admissions and Records
1,382.87	ORG_EX	2024	11 Advanced Technician Training
275.22	ORG_EX	2024	11 Advising
1,508.00	ORG_EX	2024	11 Architecture - Campus
1,642.89	ORG_EX	2024	11 Biological Science-Campus
230.06	ORG_EX	2024	11 Board of Regents
13,038.89	ORG_EX	2024	11 Building Maintenance-Campus
310.91	ORG_EX	2024	11 Business Office
307.38	ORG_EX	2024	11 Counseling Center-HC/LC
1.63	ORG_EX	2024	11 Division - Kinesiology
281.81	ORG_EX	2024	11 Division-Visual and Perform Ar
1,065.29	ORG_EX	2024	11 English and Humanities
0.69	ORG_EX	2024	11 Financial Aid Office
1,295.62	ORG_EX	2024	11 First Year Experience
1,575.76	ORG_EX	2024	11 Forensics
1,860.96	ORG_EX	2024	11 HC/LC Administration
914.97	ORG_EX	2024	11 HC/LC Debate
(2.49)	ORG_EX	2024	11 HC/LC Re-Entry
17.05	ORG_EX	2024	11 Human Resources
1,342.38	ORG_EX	2024	11 Industrial/Construction Tech
1,301.55	ORG_EX	2024	11 Information Technology
586.44	ORG_EX	2024	11 Internal Auditor

58.27	ORG_EX	2024	11 Library
1,857.57	ORG_EX	2024	11 Mathematics
29.58	ORG_EX	2024	11 Music-Instrumental
256.78	ORG_EX	2024	11 Music-Piano
5,131.41	ORG_EX	2024	11 PC Support-HC/LC
5,870.93	ORG_EX	2024	11 Performing Arts Center
1,288.50	ORG_EX	2024	11 Physical Science-Campus
1,828.86	ORG_EX	2024	11 President's Office
21.28	ORG_EX	2024	11 Provost
7.39	ORG_EX	2024	11 Resource Development
653.12	ORG_EX	2024	11 Safety and Emergency Preparad
49.29	ORG_EX	2024	11 Shipping and Receiving
(975.26)	ORG_EX	2024	11 Strategic Operations
957.44	ORG_EX	2024	11 Student Success & Belonging
(5.06)	ORG_EX	2024	11 Student Success Center
1,870.67	ORG_EX	2024	11 Testing Center
430.67	ORG_EX	2024	11 VP of Finance and Admin
574.64	ORG_EX	2024	11 Veteran's Center
293.85	ORG_EX	2024	11 Visual Arts
304.20	ORG_EX	2024	11 W&CD - Kids at College
99.40	ORG_EX	2024	11 Welding
502.92	ORG_EX	2024	12 Access Center
16.78	ORG_EX	2024	12 Admissions and Records
4,751.77	ORG_EX	2024	12 Advanced Technician Training
487.40	ORG_EX	2024	12 Biological Science-Campus
585.76	ORG_EX	2024	12 Board of Regents
42,527.09	ORG_EX	2024	12 Building Maintenance-Campus
543.46	ORG_EX	2024	12 Business Office
37.06	ORG_EX	2024	12 Commencement-HC/LC
12.00	ORG_EX	2024	12 Computer Science
87.98	ORG_EX	2024	12 Cosmetology
39.99	ORG_EX	2024	12 Counseling Center-HC/LC
(116.45)	ORG_EX	2024	12 Division - Kinesiology
697.40	ORG_EX	2024	12 Division-Visual and Perform Ar
1,650.00	ORG_EX	2024	12 Dual Enrollment
12.00	ORG_EX	2024	12 Engineering-Campus
17,572.89	ORG_EX	2024	12 Grounds Maintenance-Campus
8,492.50	ORG_EX	2024	12 HC/LC Administration
479.59	ORG_EX	2024	12 Human Resources
27.27	ORG_EX	2024	12 Industrial Education
2,214.43	ORG_EX	2024	12 Industrial/Construction Tech
2,020.33	ORG_EX	2024	12 Instrumentation-Campus
375.00	ORG_EX	2024	12 Legal Assistance
135.96	ORG_EX	2024	12 Liberty Center
5,494.34	ORG_EX	2024	12 Library
15.16	ORG_EX	2024	12 Machine Shop-Campus
1,309.89	ORG_EX	2024	12 Mathematics

(300.00)	ORG_EX	2024	12 Music-Instrumental
140.63	ORG_EX	2024	12 PC Support-HC/LC
704.42	ORG_EX	2024	12 Physical Science-Campus
1,629.07	ORG_EX	2024	12 President's Office
61.16	ORG_EX	2024	12 Provost
62.79	ORG_EX	2024	12 Resource Development
2,111.37	ORG_EX	2024	12 Safety and Emergency Prepared
9,690.95	ORG_EX	2024	12 Security
135.65	ORG_EX	2024	12 Shipping and Receiving
253.56	ORG_EX	2024	12 Strategic Operations
887.80	ORG_EX	2024	12 Student Basic Needs
1,190.95	ORG_EX	2024	12 Student Success & Belonging
(3.38)	ORG_EX	2024	12 Student Success Center
2,657.12	ORG_EX	2024	12 Technology Support
1,163.13	ORG_EX	2024	12 Transportation
25.60	ORG_EX	2024	12 W&CD - Travel Program
217.69	ORG_EX	2024	12 W&CD Exec Director ADMIN
5,389.44	ORG_EX	2024	12 Writing Center
675.32	ORG_EX	2024	1 Volleyball
1,797.60	ORG_EX	2024	2 Basketball
451.20	ORG_EX	2024	2 Volleyball
8,556.96	ORG_EX	2024	3 Basketball
2,879.66	ORG_EX	2024	3 Volleyball
16.00	ORG_EX	2024	4 Athletic Administration
8,885.00	ORG_EX	2024	5 Athletic Administration
39.99	ORG_EX	2024	6 Basketball
3,012.35	ORG_EX	2024	10 Athletic Trainer
1,936.62	ORG_EX	2024	12 Athletic Trainer
11,181.69	ORG_EX	2024	12 Volleyball
2,050.00	ORG_EX	2024	1 CAB-Campus Activity Board
4,042.91	ORG_EX	2024	1 Student Activities
750.54	ORG_EX	2024	2 CAB-Campus Activity Board
8,865.81	ORG_EX	2024	2 Student Activities
250.00	ORG_EX	2024	2 Student Recreation
4,858.06	ORG_EX	2024	3 CAB-Campus Activity Board
2,363.11	ORG_EX	2024	3 Student Activities
118.19	ORG_EX	2024	3 Student Government
150.00	ORG_EX	2024	3 Student Recreation
2,535.62	ORG_EX	2024	4 CAB-Campus Activity Board
6,291.34	ORG_EX	2024	5 CAB-Campus Activity Board
250.00	ORG_EX	2024	5 Student Recreation
4,796.83	ORG_EX	2024	6 CAB-Campus Activity Board
(140.00)	ORG_EX	2024	6 Student Recreation
156.46	ORG_EX	2024	7 CAB-Campus Activity Board
177.60	ORG_EX	2024	8 Student Activities
156.87	ORG_EX	2024	8 Student Government
190.34	ORG_EX	2024	9 CAB-Campus Activity Board

751.67	ORG_EX	2024	9 Student Activities
500.00	ORG_EX	2024	9 Student Recreation
5,394.60	ORG_EX	2024	10 Student Activities
27.82	ORG_EX	2024	10 Student Recreation
2,544.52	ORG_EX	2024	11 Student Activities
911.00	ORG_EX	2024	11 Student Government
9,317.21	ORG_EX	2024	12 Student Activities
368.53	ORG_EX	2024	4 Bookstore
203.00	ORG_EX	2024	5 Bookstore
51.00	ORG_EX	2024	7 Bookstore
67.98	ORG_EX	2024	8 Bookstore
2,360.71	ORG_EX	2024	9 Bookstore
1,384.62	ORG_EX	2024	10 Bookstore
-	ORG_EX	2024	10 Online Spirit Store
1,346.81	ORG_EX	2024	11 Online Spirit Store
140.66	ORG_EX	2024	12 Bookstore
654.00	ORG_EX	2024	6 CAFE 34-Food Service
186.18	ORG_EX	2024	7 CAFE 34-Food Service
39.99	ORG_EX	2024	9 CAFE 34-Food Service
127.79	ORG_EX	2024	10 CAFE 34-Food Service
777.78	ORG_EX	2024	11 CAFE 34-Food Service
1,012.54	ORG_EX	2024	1 Institutional Public Relation
4,404.51	ORG_EX	2024	2 Institutional Public Relation
31.39	ORG_EX	2024	2 President's Office
3,275.50	ORG_EX	2024	3 Institutional Public Relation
2,606.35	ORG_EX	2024	4 Institutional Public Relation
370.10	ORG_EX	2024	6 Institutional Public Relation
2,018.88	ORG_EX	2024	7 Institutional Public Relation
(5,344.59)	ORG_EX	2024	8 Institutional Public Relation
(128.78)	ORG_EX	2024	9 Institutional Public Relation
407.52	ORG_EX	2024	10 Institutional Public Relation
57.11	ORG_EX	2024	11 Institutional Public Relation
515.85	ORG_EX	2024	12 Institutional Public Relation
408.06	ORG_EX	2024	1 Perkins-Other 2024
106.01	ORG_EX	2024	2 Title V Pathways 2019-2024
377.50	ORG_EX	2024	3 SAMHSA - Suicide Prevention Pr
68.88	ORG_EX	2024	3 TCEQ LIVING SHORELINES
1,243.14	ORG_EX	2024	3 Title V Pathways 2019-2024
257.84	ORG_EX	2024	5 Title V Pathways 2019-2024
30.99	ORG_EX	2024	6 CCAMPIS
1,389.32	ORG_EX	2024	6 Perkins-Other 2024
665.38	ORG_EX	2024	6 SAMHSA - Suicide Prevention Pr
142.45	ORG_EX	2024	7 Title V Pathways 2019-2024
89.95	ORG_EX	2024	8 Perkins-Other 2024
-	ORG_EX	2024	8 TCEQ LIVING SHORELINES
704.20	ORG_EX	2024	8 Title V Pathways 2019-2024
827.54	ORG_EX	2024	9 SAMHSA - Suicide Prevention Pr

979.08	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
1,186.76	ORG_EX	2024	10 Perkins-Other 2024
391.72	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
2,750.44	ORG_EX	2024	10 Title V Pathways 2019-2024
28.96	ORG_EX	2024	11 Perkins-Other 2024
975.65	ORG_EX	2024	11 Title V Pathways 2019-2024
573.05	ORG_EX	2024	12 CCAMPIS
209.96	ORG_EX	2024	12 Perkins-Other 2024
47.85	ORG_EX	2024	12 SAMHSA - Suicide Prevention Pr
840.21	ORG_EX	2024	12 Title V Pathways 2019-2024
193.19	ORG_EX	2024	1 Temple Dana Center Math Pathwa
13.98	ORG_EX	2024	1 Texas Mutual Insurance Grant
216.02	ORG_EX	2024	2 MD Anderson - Be Well Baytown
1.60	ORG_EX	2024	2 Temple Dana Center Math Pathwa
359.16	ORG_EX	2024	3 MD Anderson - Be Well Baytown
-	ORG_EX	2024	3 SAMHSA - Suicide Prevention Pr
23.91	ORG_EX	2024	3 Texas Mutual Insurance Grant
10.92	ORG_EX	2024	4 Texas Mutual Insurance Grant
140.62	ORG_EX	2024	6 Achieving the Dream
173.16	ORG_EX	2024	6 MD Anderson - Be Well Baytown
47.51	ORG_EX	2024	6 Temple Dana Center Math Pathwa
1,102.49	ORG_EX	2024	7 Achieving the Dream
645.00	ORG_EX	2024	8 MD Anderson - Be Well Baytown
80.73	ORG_EX	2024	9 MD Anderson - Be Well Baytown
1,478.00	ORG_EX	2024	10 Chambers - Speech Commun Lab
1,154.94	ORG_EX	2024	10 MD Anderson - Be Well Baytown
1,052.50	ORG_EX	2024	10 Rodel Dual Enrollment 2025
12.16	ORG_EX	2024	10 Temple Dana Center Math Pathwa
2,957.88	ORG_EX	2024	11 Chambers - Speech Commun Lab
200.00	ORG_EX	2024	11 Rodel Dual Enrollment 2025
6,551.99	ORG_EX	2024	1 Advanced Technician Training
676.45	ORG_EX	2024	1 Biological Science-Campus
166.12	ORG_EX	2024	1 Cabinet Making - Ellis HC/LC
3,805.75	ORG_EX	2024	1 Culinary Arts - HC/LC
372.59	ORG_EX	2024	1 Drafting-Campus
502.31	ORG_EX	2024	1 Horticulture-HC/LC - Plane
139.47	ORG_EX	2024	1 Music-Piano
169.43	ORG_EX	2024	1 Pipefitting
895.50	ORG_EX	2024	1 Welding
217.96	ORG_EX	2024	1 Welding-Luther HC/LC
488.21	ORG_EX	2024	2 Associate Degree Nursing
479.00	ORG_EX	2024	2 Biological Science-Campus
890.46	ORG_EX	2024	2 Cabinet Making - Ellis HC/LC
1,567.39	ORG_EX	2024	2 Cabinet making - Ferg HC/LC
3,721.32	ORG_EX	2024	2 Cosmetology
5,216.18	ORG_EX	2024	2 Culinary Arts - HC/LC
1,758.75	ORG_EX	2024	2 HVAC

260.70	ORG_EX	2024	2 Honors Program
2,904.28	ORG_EX	2024	2 Horticulture-HC/LC - Ellis
79.30	ORG_EX	2024	2 Industrial/Construction Tech
4,976.62	ORG_EX	2024	2 Instrumentation-Campus
940.37	ORG_EX	2024	2 Physical Science-Campus
374.72	ORG_EX	2024	2 Pipefitting
729.15	ORG_EX	2024	2 Theater Arts
679.73	ORG_EX	2024	2 Visual Arts
42.14	ORG_EX	2024	2 W&CD - Kids at College
361.83	ORG_EX	2024	2 W&CD - Travel Program
7,320.74	ORG_EX	2024	2 Welding
1,076.66	ORG_EX	2024	2 Welding-Luther HC/LC
501.16	ORG_EX	2024	3 Advanced Technician Training
254.42	ORG_EX	2024	3 Air Conditioning - HC/LC
2,451.00	ORG_EX	2024	3 Associate Degree Nursing
2,748.17	ORG_EX	2024	3 Cabinet Making - Ellis HC/LC
3,142.51	ORG_EX	2024	3 Cabinet making - Ferg HC/LC
779.74	ORG_EX	2024	3 Comp Info Sys- HC/LC - Wynne
2,286.58	ORG_EX	2024	3 Computer Maintenance
230.70	ORG_EX	2024	3 Cosmetology
6,831.75	ORG_EX	2024	3 Culinary Arts - HC/LC
146.96	ORG_EX	2024	3 Horticulture-HC/LC - Ellis
124.76	ORG_EX	2024	3 Horticulture-HC/LC - Plane
2,908.07	ORG_EX	2024	3 Horticulture-Luther HC/LC
3,291.27	ORG_EX	2024	3 Instrumentation-Campus
539.16	ORG_EX	2024	3 Machine Shop-Campus
410.45	ORG_EX	2024	3 Music-Piano
1,629.60	ORG_EX	2024	3 Pipefitting
108.40	ORG_EX	2024	3 Process Technology -Campus
996.54	ORG_EX	2024	3 Theater Arts
322.25	ORG_EX	2024	3 Visual Arts
14,984.60	ORG_EX	2024	3 Welding
1,956.26	ORG_EX	2024	3 Welding-Luther HC/LC
6,166.12	ORG_EX	2024	3 Welding-Wynne HC/LC
604.71	ORG_EX	2024	4 Air Conditioning - HC/LC
464.47	ORG_EX	2024	4 Associate Degree Nursing
263.62	ORG_EX	2024	4 Auto Mechanics-HC/LC
251.44	ORG_EX	2024	4 Biological Science-Campus
928.88	ORG_EX	2024	4 Cabinet making - Ferg HC/LC
645.78	ORG_EX	2024	4 Computer Maintenance
4,049.57	ORG_EX	2024	4 Cosmetology
5,840.21	ORG_EX	2024	4 Culinary Arts - HC/LC
3,728.08	ORG_EX	2024	4 Horticulture-HC/LC - Ellis
991.96	ORG_EX	2024	4 Horticulture-Luther HC/LC
63.69	ORG_EX	2024	4 Industrial/Construction Tech
2,332.90	ORG_EX	2024	4 Music-Instrumental
790.48	ORG_EX	2024	4 Physical Science-Campus

913.72	ORG_EX	2024	4 Process Technology -Campus
841.60	ORG_EX	2024	4 Visual Arts
402.37	ORG_EX	2024	4 W&CD Healthcare Open Enrollmen
4,015.68	ORG_EX	2024	4 Welding
95.97	ORG_EX	2024	5 Associate Degree Nursing
3,501.51	ORG_EX	2024	5 Biological Science-Campus
735.03	ORG_EX	2024	5 Cabinet making - Ferg HC/LC
6,221.22	ORG_EX	2024	5 Culinary Arts - HC/LC
148.00	ORG_EX	2024	5 Horticulture-HC/LC - Ellis
1,541.49	ORG_EX	2024	5 Horticulture-Luther HC/LC
160.96	ORG_EX	2024	5 Machine Shop-Campus
(31.99)	ORG_EX	2024	5 Music-Piano
2,420.37	ORG_EX	2024	5 Physical Science-Campus
1,024.34	ORG_EX	2024	5 Process Technology -Campus
639.98	ORG_EX	2024	5 Theater Arts
-	ORG_EX	2024	5 Visual Arts
450.12	ORG_EX	2024	5 W&CD - Travel Program
1.83	ORG_EX	2024	5 W&CD Healthcare Open Enrollmen
14,441.05	ORG_EX	2024	5 Welding
1,835.88	ORG_EX	2024	5 Welding-Luther HC/LC
402.18	ORG_EX	2024	5 Welding-Wynne HC/LC
971.75	ORG_EX	2024	6 Air Conditioning - HC/LC
8,513.07	ORG_EX	2024	6 Associate Degree Nursing
11.48	ORG_EX	2024	6 Auto Mechanics-HC/LC
1,502.37	ORG_EX	2024	6 Biological Science-Campus
1,199.05	ORG_EX	2024	6 Cabinet Making - Ellis HC/LC
1,211.36	ORG_EX	2024	6 Cabinet making - Ferg HC/LC
2,870.41	ORG_EX	2024	6 Culinary Arts - HC/LC
1,930.00	ORG_EX	2024	6 English and Humanities
651.98	ORG_EX	2024	6 HVAC
767.04	ORG_EX	2024	6 Horticulture-HC/LC - Ellis
3,409.27	ORG_EX	2024	6 Horticulture-Luther HC/LC
519.81	ORG_EX	2024	6 Industrial/Construction Tech
1,832.57	ORG_EX	2024	6 Instrumentation-Campus
375.37	ORG_EX	2024	6 Machine Shop-Campus
179.98	ORG_EX	2024	6 Photography
536.46	ORG_EX	2024	6 Physical Science-Campus
483.00	ORG_EX	2024	6 Social Science
675.72	ORG_EX	2024	6 Theater Arts
1,488.74	ORG_EX	2024	6 Visual Arts
7,996.09	ORG_EX	2024	6 W&CD Healthcare Open Enrollmen
420.00	ORG_EX	2024	6 W&CD Industrial Open Enrollmen
12,518.82	ORG_EX	2024	6 Welding
1,873.62	ORG_EX	2024	6 Welding-Luther HC/LC
2,897.18	ORG_EX	2024	6 Welding-Wynne HC/LC
403.15	ORG_EX	2024	7 Associate Degree Nursing
395.00	ORG_EX	2024	7 Audio Technology

29.99	ORG_EX	2024	7 Auto Mechanics-HC/LC
578.77	ORG_EX	2024	7 Biological Science-Campus
2,800.34	ORG_EX	2024	7 Cabinet Making - Ellis HC/LC
1,552.32	ORG_EX	2024	7 Cabinet making - Ferg HC/LC
82.60	ORG_EX	2024	7 Computer Maintenance
11,205.37	ORG_EX	2024	7 Cosmetology
4,694.01	ORG_EX	2024	7 Culinary Arts - HC/LC
675.20	ORG_EX	2024	7 Division-Visual and Perform Ar
627.81	ORG_EX	2024	7 Horticulture-HC/LC - Ellis
1,025.51	ORG_EX	2024	7 Horticulture-Luther HC/LC
29.97	ORG_EX	2024	7 Industrial/Construction Tech
659.00	ORG_EX	2024	7 Logistics Campus
663.88	ORG_EX	2024	7 Machine Shop-Campus
1,563.00	ORG_EX	2024	7 Music-Instrumental
392.20	ORG_EX	2024	7 Photography
2,315.97	ORG_EX	2024	7 Physical Science-Campus
75.01	ORG_EX	2024	7 Process Technology -Campus
29.99	ORG_EX	2024	7 Social Science
672.45	ORG_EX	2024	7 Theater Arts
84.33	ORG_EX	2024	7 Truck Driving-HC/LC
512.56	ORG_EX	2024	7 Visual Arts
909.69	ORG_EX	2024	7 W&CD - Travel Program
2,966.59	ORG_EX	2024	7 W&CD Industrial Open Enrollmen
13,237.39	ORG_EX	2024	7 Welding
304.32	ORG_EX	2024	7 Welding-Luther HC/LC
1,770.78	ORG_EX	2024	7 Welding-Wynne HC/LC
1,949.69	ORG_EX	2024	8 Advanced Technician Training
1,787.06	ORG_EX	2024	8 Air Conditioning - HC/LC
1,637.36	ORG_EX	2024	8 Associate Degree Nursing
3,176.55	ORG_EX	2024	8 Audio Technology
53.76	ORG_EX	2024	8 Auto Mechanics-HC/LC
291.27	ORG_EX	2024	8 Biological Science-Campus
2,588.36	ORG_EX	2024	8 Cabinet Making - Ellis HC/LC
2,629.13	ORG_EX	2024	8 Cabinet making - Ferg HC/LC
171.48	ORG_EX	2024	8 Comp Info Sys- HC/LC - Wynne
5,438.41	ORG_EX	2024	8 Cosmetology
6,977.50	ORG_EX	2024	8 Culinary Arts - HC/LC
50.21	ORG_EX	2024	8 Drafting-Campus
3,097.34	ORG_EX	2024	8 Horticulture-HC/LC - Ellis
5,110.60	ORG_EX	2024	8 Horticulture-HC/LC - Plane
460.18	ORG_EX	2024	8 Horticulture-Luther HC/LC
137.00	ORG_EX	2024	8 Instrumentation-Campus
370.00	ORG_EX	2024	8 Machine Shop-Campus
759.06	ORG_EX	2024	8 Music-Instrumental
269.97	ORG_EX	2024	8 Photography
548.14	ORG_EX	2024	8 Physical Science-Campus
281.73	ORG_EX	2024	8 Social Science

313.51	ORG_EX	2024	8 Theater Arts
79.24	ORG_EX	2024	8 Truck Driving-HC/LC
956.43	ORG_EX	2024	8 Visual Arts
7.58	ORG_EX	2024	8 W&CD - Kids at College
6,909.61	ORG_EX	2024	8 W&CD Healthcare Open Enrollmen
2,578.30	ORG_EX	2024	8 W&CD Indust. Contract Training
2,708.48	ORG_EX	2024	8 Welding
363.55	ORG_EX	2024	8 Welding-Luther HC/LC
6,243.03	ORG_EX	2024	8 Welding-Wynne HC/LC
1,049.97	ORG_EX	2024	9 Advanced Technician Training
1,963.52	ORG_EX	2024	9 Air Conditioning - HC/LC
17,204.00	ORG_EX	2024	9 Associate Degree Nursing
34.89	ORG_EX	2024	9 Auto Mechanics-HC/LC
5,391.71	ORG_EX	2024	9 Biological Science-Campus
647.51	ORG_EX	2024	9 Cabinet Making - Ellis HC/LC
507.41	ORG_EX	2024	9 Computer Maintenance
2,427.55	ORG_EX	2024	9 Cosmetology
2,534.28	ORG_EX	2024	9 Culinary Arts - HC/LC
836.00	ORG_EX	2024	9 Division - Kinesiology
220.51	ORG_EX	2024	9 HVAC
1,895.63	ORG_EX	2024	9 Horticulture-HC/LC - Ellis
742.10	ORG_EX	2024	9 Horticulture-HC/LC - Plane
3,648.95	ORG_EX	2024	9 Horticulture-Luther HC/LC
7,465.66	ORG_EX	2024	9 Instrumentation-Campus
2,625.40	ORG_EX	2024	9 Music-Instrumental
314.21	ORG_EX	2024	9 Physical Science-Campus
1,268.71	ORG_EX	2024	9 Process Technology -Campus
2,657.73	ORG_EX	2024	9 Social Science
818.82	ORG_EX	2024	9 Visual Arts
230.12	ORG_EX	2024	9 W&CD - Kids at College
3,482.90	ORG_EX	2024	9 W&CD Healthcare Open Enrollmen
2,236.96	ORG_EX	2024	9 W&CD Indust. Contract Training
11,445.98	ORG_EX	2024	9 Welding
9,417.33	ORG_EX	2024	9 Welding-Luther HC/LC
6,835.01	ORG_EX	2024	10 Advanced Technician Training
1,435.50	ORG_EX	2024	10 Air Conditioning - HC/LC
10,855.14	ORG_EX	2024	10 Associate Degree Nursing
923.46	ORG_EX	2024	10 Auto Mechanics-HC/LC
10,999.43	ORG_EX	2024	10 Biological Science-Campus
1,494.40	ORG_EX	2024	10 Cabinet Making - Ellis HC/LC
1,118.04	ORG_EX	2024	10 Cabinet making - Ferg HC/LC
149.99	ORG_EX	2024	10 Computer Maintenance
12,689.48	ORG_EX	2024	10 Cosmetology
1,419.40	ORG_EX	2024	10 Culinary Arts - HC/LC
502.59	ORG_EX	2024	10 Division - Kinesiology
(105.66)	ORG_EX	2024	10 Horticulture-HC/LC - Ellis
313.83	ORG_EX	2024	10 Horticulture-HC/LC - Plane

2,810.33	ORG_EX	2024	10 Instrumentation-Campus
253.64	ORG_EX	2024	10 Liberty Center
2,391.61	ORG_EX	2024	10 Machine Shop-Campus
465.00	ORG_EX	2024	10 Music-Instrumental
1,821.23	ORG_EX	2024	10 Photography
5,826.59	ORG_EX	2024	10 Process Technology -Campus
104.97	ORG_EX	2024	10 Social Science
3,291.23	ORG_EX	2024	10 Theater Arts
221.37	ORG_EX	2024	10 Truck Driving-HC/LC
1,861.56	ORG_EX	2024	10 W&CD - Kids at College
805.34	ORG_EX	2024	10 W&CD Healthcare Open Enrollmen
2,333.30	ORG_EX	2024	10 W&CD Indust. Contract Training
17,080.81	ORG_EX	2024	10 Welding
600.59	ORG_EX	2024	10 Welding-Luther HC/LC
3,049.37	ORG_EX	2024	11 Advanced Technician Training
2,492.24	ORG_EX	2024	11 Air Conditioning - HC/LC
12,552.42	ORG_EX	2024	11 Associate Degree Nursing
8,948.73	ORG_EX	2024	11 Biological Science-Campus
532.25	ORG_EX	2024	11 Cabinet making - Ferg HC/LC
1,137.48	ORG_EX	2024	11 Comp Info Sys- HC/LC - Wynne
687.57	ORG_EX	2024	11 Cosmetology
3,555.46	ORG_EX	2024	11 Culinary Arts - HC/LC
3,008.84	ORG_EX	2024	11 Electrical Technology
643.50	ORG_EX	2024	11 HVAC
556.79	ORG_EX	2024	11 Horticulture-HC/LC - Ellis
239.96	ORG_EX	2024	11 Horticulture-HC/LC - Plane
689.16	ORG_EX	2024	11 Music-Piano
1,018.41	ORG_EX	2024	11 Photography
318.12	ORG_EX	2024	11 Physical Science-Campus
4,926.78	ORG_EX	2024	11 Process Technology -Campus
39.99	ORG_EX	2024	11 Theater Arts
765.79	ORG_EX	2024	11 W&CD - Kids at College
530.22	ORG_EX	2024	11 W&CD Healthcare Open Enrollmen
16,026.30	ORG_EX	2024	11 Welding
3,045.03	ORG_EX	2024	11 Welding-Luther HC/LC
372.09	ORG_EX	2024	11 Welding-Wynne HC/LC
2,792.78	ORG_EX	2024	12 Advanced Technician Training
(219.00)	ORG_EX	2024	12 Air Conditioning - HC/LC
13,420.10	ORG_EX	2024	12 Associate Degree Nursing
7,864.15	ORG_EX	2024	12 Biological Science-Campus
7,519.47	ORG_EX	2024	12 Cosmetology
5,642.76	ORG_EX	2024	12 Culinary Arts - HC/LC
1,319.88	ORG_EX	2024	12 Division - Kinesiology
926.66	ORG_EX	2024	12 HVAC
1,469.76	ORG_EX	2024	12 Horticulture-Luther HC/LC
6,558.66	ORG_EX	2024	12 Instrumentation-Campus
23,217.35	ORG_EX	2024	12 Music-Instrumental

10,942.14	ORG_EX	2024	12 Physical Science-Campus
679.00	ORG_EX	2024	12 Pipefitting
21.28	ORG_EX	2024	12 Provost
1,535.68	ORG_EX	2024	12 Social Science
1,728.55	ORG_EX	2024	12 Theater Arts
516.88	ORG_EX	2024	12 Truck Driving-HC/LC
1,467.67	ORG_EX	2024	12 Visual Arts
1,274.28	ORG_EX	2024	12 W&CD - Kids at College
2,106.12	ORG_EX	2024	12 W&CD Indust. Contract Training
10,491.06	ORG_EX	2024	12 Welding
1,924.63	ORG_EX	2024	12 Welding-Luther HC/LC
5,697.17	ORG_EX	2024	12 Welding-Wynne HC/LC
159.75	ORG_EX	2024	7 Bookstore
88.16	ORG_EX	2024	9 Bookstore
2,006.13	ORG_EX	2024	4 NSF CORD Future of Work
233.88	ORG_EX	2024	4 Perkins-Other 2024
766.55	ORG_EX	2024	4 Student Support Serv 2020-2025
3,402.65	ORG_EX	2024	5 Perkins-Other 2024
6,952.76	ORG_EX	2024	6 Perkins-Other 2024
1,071.82	ORG_EX	2024	6 Student Support Serv 2020-2025
70.73	ORG_EX	2024	7 Perkins-Other 2024
255.31	ORG_EX	2024	7 Student Support Serv 2020-2025
2,576.75	ORG_EX	2024	8 Perkins-Other 2024
349.46	ORG_EX	2024	8 Student Support Serv 2020-2025
386.81	ORG_EX	2024	9 Perkins-Other 2024
2,240.53	ORG_EX	2024	9 Student Support Serv 2020-2025
112.32	ORG_EX	2024	10 Perkins-Other 2024
832.36	ORG_EX	2024	10 Student Support Serv 2020-2025
134.67	ORG_EX	2024	12 Student Support Serv 2020-2025
219.07	ORG_EX	2024	2 Educate Texas-WE CAN TX
22.99	ORG_EX	2024	2 Energy Venture Camp
1,210.00	ORG_EX	2024	2 Texas Mutual Insurance Grant
1,866.00	ORG_EX	2024	3 Texas Mutual Insurance Grant
140.52	ORG_EX	2024	6 PVF Welding
16.59	ORG_EX	2024	7 PVF Welding
17,204.00	ORG_EX	2024	9 Ponder (LCF)
1,693.90	ORG_EX	2024	10 Energy Venture Camp
1,731.83	ORG_EX	2024	11 Energy Venture Camp
1,770.00	ORG_EX	2024	12 Educate Texas-WE CAN TX
937.29	ORG_EX	2024	12 Energy Venture Camp
165.00	ORG_EX	2024	1 Career Services
95.18	ORG_EX	2024	1 Cares Team
77.97	ORG_EX	2024	1 College Advancement
(2,939.40)	ORG_EX	2024	1 Empirical Educator Center
87.97	ORG_EX	2024	1 Liberty Center
2,654.74	ORG_EX	2024	1 Performing Arts Center
(97.46)	ORG_EX	2024	1 Resource Development

248.55	ORG_EX	2024	1 W&CD Indust. Contract Training
14.14	ORG_EX	2024	2 Cares Team
21.33	ORG_EX	2024	2 College Advancement
228.34	ORG_EX	2024	2 Industrial/Construction Tech
33.92	ORG_EX	2024	2 Liberty Center
326.95	ORG_EX	2024	2 Student Success and Well Being
2,548.84	ORG_EX	2024	3 College Advancement
400.42	ORG_EX	2024	3 Empirical Educator Center
131.00	ORG_EX	2024	3 Guided Pathways & Quality Svc
371.08	ORG_EX	2024	3 Liberty Center
30.00	ORG_EX	2024	3 Student Success and Well Being
(346.01)	ORG_EX	2024	3 W&CD Indust. Contract Training
28.02	ORG_EX	2024	4 College Advancement
290.25	ORG_EX	2024	4 Empirical Educator Center
(62.15)	ORG_EX	2024	4 Performing Arts Center
53.68	ORG_EX	2024	4 Provost
110.49	ORG_EX	2024	5 College Advancement
4,590.25	ORG_EX	2024	5 Empirical Educator Center
85.17	ORG_EX	2024	5 Provost
497.10	ORG_EX	2024	5 W&CD Indust. Contract Training
121.74	ORG_EX	2024	6 Career Services
86.75	ORG_EX	2024	6 College Advancement
181.78	ORG_EX	2024	6 Guided Pathways & Quality Svc
-	ORG_EX	2024	6 Industrial/Construction Tech
343.55	ORG_EX	2024	6 Liberty Center
672.50	ORG_EX	2024	6 Performing Arts Center
194.39	ORG_EX	2024	6 Student Success and Well Being
484.92	ORG_EX	2024	6 W&CD Indust. Contract Training
223.64	ORG_EX	2024	7 Career Services
(5.38)	ORG_EX	2024	7 College Advancement
(6.34)	ORG_EX	2024	7 Industrial/Construction Tech
350.00	ORG_EX	2024	7 Student Success and Well Being
701.86	ORG_EX	2024	7 W&CD Indust. Contract Training
3,675.00	ORG_EX	2024	8 Career Services
239.45	ORG_EX	2024	8 College Advancement
155.00	ORG_EX	2024	8 ED-School & College P'ship
110.00	ORG_EX	2024	8 Empirical Educator Center
-	ORG_EX	2024	8 Industrial/Construction Tech
346.44	ORG_EX	2024	8 Liberty Center
20.57	ORG_EX	2024	8 Student Success and Well Being
194.39	ORG_EX	2024	9 Cares Team
(6.78)	ORG_EX	2024	9 College Advancement
278.57	ORG_EX	2024	9 Guided Pathways & Quality Svc
-	ORG_EX	2024	9 Industrial/Construction Tech
414.15	ORG_EX	2024	9 Liberty Center
(194.39)	ORG_EX	2024	9 Student Success and Well Being
194.28	ORG_EX	2024	10 College Advancement

824.79	ORG_EX	2024	10 Empirical Educator Center
-	ORG_EX	2024	10 Industrial/Construction Tech
552.01	ORG_EX	2024	10 Liberty Center
263.67	ORG_EX	2024	10 Student Success and Well Being
-	ORG_EX	2024	11 Industrial/Construction Tech
628.65	ORG_EX	2024	12 AVP of Student Affairs
19.24	ORG_EX	2024	12 College Advancement
7,884.97	ORG_EX	2024	12 Empirical Educator Center
(23.18)	ORG_EX	2024	12 Industrial/Construction Tech
131.16	ORG_EX	2024	12 Provost
500.59	ORG_EX	2024	1 Texas Mutual Insurance Grant
2,070.75	ORG_EX	2024	2 Educate Texas-WE CAN TX
2,301.22	ORG_EX	2024	2 Exxon CCPI
156.79	ORG_EX	2024	3 Educate Texas-WE CAN TX
214.57	ORG_EX	2024	3 Texas Mutual Insurance Grant
531.00	ORG_EX	2024	4 Educate Texas-WE CAN TX
854.99	ORG_EX	2024	6 Educate Texas-WE CAN TX
745.51	ORG_EX	2024	7 Educate Texas-WE CAN TX
176.02	ORG_EX	2024	7 Texas Mutual Insurance Grant
272.65	ORG_EX	2024	8 Educate Texas-WE CAN TX
789.19	ORG_EX	2024	8 Texas Mutual Insurance Grant
185.51	ORG_EX	2024	9 CCPIW
203.60	ORG_EX	2024	9 Educate Texas-WE CAN TX
449.49	ORG_EX	2024	9 Exxon CCPI
130.32	ORG_EX	2024	9 Texas Mutual Insurance Grant
106.24	ORG_EX	2024	10 Educate Texas-WE CAN TX
598.06	ORG_EX	2024	10 Texas Mutual Insurance Grant
551.84	ORG_EX	2024	11 Educate Texas-WE CAN TX
127.88	ORG_EX	2024	11 Texas Mutual Insurance Grant
455.01	ORG_EX	2024	12 Texas Mutual Insurance Grant
834.70	ORG_EX	2024	1 HC/LC - TDCJ Contract Supplies
23,804.35	ORG_EX	2024	2 HC/LC - TDCJ Contract Supplies
758.37	ORG_EX	2024	3 HC/LC - TDCJ Contract Supplies
4,661.57	ORG_EX	2024	4 HC/LC - TDCJ Contract Supplies
1,230.99	ORG_EX	2024	5 HC/LC - TDCJ Contract Supplies
9,733.04	ORG_EX	2024	6 HC/LC - TDCJ Contract Supplies
90.85	ORG_EX	2024	7 Culinary Arts - HC/LC
6,077.84	ORG_EX	2024	7 HC/LC - TDCJ Contract Supplies
18,898.77	ORG_EX	2024	8 HC/LC - TDCJ Contract Supplies
111,595.40	ORG_EX	2024	9 HC/LC - TDCJ Contract Supplies
61,471.11	ORG_EX	2024	10 HC/LC - TDCJ Contract Supplies
58,555.09	ORG_EX	2024	11 HC/LC - TDCJ Contract Supplies
83,442.81	ORG_EX	2024	12 HC/LC - TDCJ Contract Supplies
(128.12)	ORG_EX	2024	1 General Institutional
(134.16)	ORG_EX	2024	2 General Institutional
(95.85)	ORG_EX	2024	3 General Institutional
(72.90)	ORG_EX	2024	4 General Institutional

(345.70)	ORG_EX	2024	6 General Institutional
(900.55)	ORG_EX	2024	7 General Institutional
(815.76)	ORG_EX	2024	8 Shipping and Receiving
(495.20)	ORG_EX	2024	9 General Institutional
3,365.01	ORG_EX	2024	9 Shipping and Receiving
(1,045.00)	ORG_EX	2024	10 General Institutional
(407.88)	ORG_EX	2024	10 Shipping and Receiving
(511.31)	ORG_EX	2024	11 General Institutional
(67.98)	ORG_EX	2024	11 Shipping and Receiving
(253.75)	ORG_EX	2024	12 General Institutional
(441.87)	ORG_EX	2024	12 Shipping and Receiving
132.56	ORG_EX	2024	2 Perkins-Other 2024
85.00	ORG_EX	2024	3 Perkins-Other 2024
169.46	ORG_EX	2024	6 Perkins-Other 2024
8.00	ORG_EX	2024	6 SAMHSA - Suicide Prevention Pr
39.96	ORG_EX	2024	6 Title V Pathways 2019-2024
340.00	ORG_EX	2024	7 Perkins-Other 2024
293.30	ORG_EX	2024	7 SAMHSA - Suicide Prevention Pr
153.98	ORG_EX	2024	8 Perkins-Other 2024
135.96	ORG_EX	2024	8 Student Support Serv 2020-2025
730.82	ORG_EX	2024	9 Perkins-Other 2024
921.71	ORG_EX	2024	10 Perkins-Other 2024
520.00	ORG_EX	2024	11 Perkins-Other 2024
140.88	ORG_EX	2024	11 SAMHSA - Suicide Prevention Pr
98.25	ORG_EX	2024	11 Student Support Serv 2020-2025
192.07	ORG_EX	2024	12 Title V Pathways 2019-2024
63.00	ORG_EX	2024	1 MD Anderson - Be Well Baytown
10.85	ORG_EX	2024	3 MD Anderson - Be Well Baytown
60.00	ORG_EX	2024	4 MD Anderson - Be Well Baytown
40.00	ORG_EX	2024	7 MD Anderson - Be Well Baytown
284.00	ORG_EX	2024	9 MD Anderson - Be Well Baytown
875.00	ORG_EX	2024	10 MD Anderson - Be Well Baytown
724.53	ORG_EX	2024	11 MD Anderson - Be Well Baytown
253.75	ORG_EX	2024	12 MD Anderson - Be Well Baytown
(375.10)	ORG_EX	2024	8 Institutional Copier Costs
(6,816.63)	ORG_EX	2024	1 Testing Center
(1,469.75)	ORG_EX	2024	2 Testing Center
(1,613.50)	ORG_EX	2024	4 Testing Center
(3,251.38)	ORG_EX	2024	5 Testing Center
(977.50)	ORG_EX	2024	6 Testing Center
(2,030.63)	ORG_EX	2024	8 Testing Center
15,816.25	ORG_EX	2024	9 Testing Center
1,084.73	ORG_EX	2024	10 Testing Center
(2,788.75)	ORG_EX	2024	11 Testing Center
(255.00)	ORG_EX	2024	12 Testing Center
13.60	ORG_EX	2024	1 Recruitment
(1,615.53)	ORG_EX	2024	1 Resource Development

11.61	ORG_EX	2024	1 W&CD - Industrial Cross Credit
27.20	ORG_EX	2024	2 Recruitment
1.83	ORG_EX	2024	2 W&CD - Industrial Cross Credit
0.63	ORG_EX	2024	2 W&CD Exec Director ADMIN
65.23	ORG_EX	2024	3 Recruitment
2.46	ORG_EX	2024	3 W&CD - Industrial Cross Credit
9.64	ORG_EX	2024	4 President's Office
0.63	ORG_EX	2024	4 W&CD - Industrial Cross Credit
51.70	ORG_EX	2024	5 AVP of Student Affairs
14.65	ORG_EX	2024	5 Recruitment
3.86	ORG_EX	2024	5 W&CD - Industrial Cross Credit
6.49	ORG_EX	2024	6 W&CD - Industrial Cross Credit
8,283.46	ORG_EX	2024	7 Marketing and Public Relations
16.55	ORG_EX	2024	8 Recruitment
1.87	ORG_EX	2024	8 W&CD - Industrial Cross Credit
35.98	ORG_EX	2024	9 Recruitment
19.70	ORG_EX	2024	9 Student Success & Belonging
377.34	ORG_EX	2024	10 Recruitment
1.28	ORG_EX	2024	10 W&CD - Industrial Cross Credit
73.20	ORG_EX	2024	11 Recruitment
9.81	ORG_EX	2024	11 W&CD - Industrial Cross Credit
54.00	ORG_EX	2024	12 Recruitment
1.26	ORG_EX	2024	1 Student Support Serv 2020-2025
0.63	ORG_EX	2024	2 Student Support Serv 2020-2025
0.64	ORG_EX	2024	10 Student Support Serv 2020-2025
11.96	ORG_EX	2024	2 Marketing and Public Relations
11.96	ORG_EX	2024	4 Marketing and Public Relations
11.96	ORG_EX	2024	5 Marketing and Public Relations
11.96	ORG_EX	2024	6 Marketing and Public Relations
23.92	ORG_EX	2024	7 Marketing and Public Relations
11.96	ORG_EX	2024	8 Marketing and Public Relations
11.96	ORG_EX	2024	9 Marketing and Public Relations
155.87	ORG_EX	2024	10 Marketing and Public Relations
(113.77)	ORG_EX	2024	11 Marketing and Public Relations
11.96	ORG_EX	2024	12 Marketing and Public Relations
609.00	ORG_EX	2024	1 Advanced Technician Training
2,625.84	ORG_EX	2024	1 General Institutional
2,409.97	ORG_EX	2024	1 HC/LC - TDCJ Contract Supplies
2,924.65	ORG_EX	2024	1 Information Technology
1,443.34	ORG_EX	2024	2 Academic Affairs
3,565.96	ORG_EX	2024	2 Building Maintenance-Campus
603.42	ORG_EX	2024	2 Business Office
7,332.50	ORG_EX	2024	2 Computer Maintenance
942.40	ORG_EX	2024	2 Custodial Services
13,261.36	ORG_EX	2024	2 HC/LC - TDCJ Contract Supplies
3,234.00	ORG_EX	2024	2 Liberty Center
192.99	ORG_EX	2024	2 Mathematics

73.83	ORG_EX	2024	2 W&CD Industrial Open Enrollmen
13,977.99	ORG_EX	2024	3 HC/LC - TDCJ Contract Supplies
1,690.00	ORG_EX	2024	3 Liberty Center
324.96	ORG_EX	2024	4 HC/LC - TDCJ Contract Supplies
2,050.32	ORG_EX	2024	4 SBDC LC Match 2023
1,839.04	ORG_EX	2024	4 Security
1,860.00	ORG_EX	2024	4 Technology Support
1,250.00	ORG_EX	2024	5 Advanced Technician Training
-	ORG_EX	2024	5 Business Office
1,392.31	ORG_EX	2024	5 Dual Enrollment
5,247.11	ORG_EX	2024	5 General Institutional
2,635.00	ORG_EX	2024	5 Instrumentation-Campus
30,960.00	ORG_EX	2024	5 Library
4,986.90	ORG_EX	2024	5 Physical Plant Administration
2,209.89	ORG_EX	2024	6 Division-Business Technology
4,122.17	ORG_EX	2024	6 General Institutional
3,979.49	ORG_EX	2024	6 HC/LC - TDCJ Contract Supplies
1,782.52	ORG_EX	2024	6 Instrumentation-Campus
5,758.51	ORG_EX	2024	6 PC Support-HC/LC
814.78	ORG_EX	2024	6 Provost
2,555.00	ORG_EX	2024	6 Student Success & Belonging
617.36	ORG_EX	2024	7 Information Technology
671.97	ORG_EX	2024	7 Provost
1,911.00	ORG_EX	2024	7 Student Success & Belonging
2,858.00	ORG_EX	2024	8 Academic Affairs
3,175.40	ORG_EX	2024	8 Advising
334.88	ORG_EX	2024	8 Industrial/Construction Tech
429.15	ORG_EX	2024	8 PC Support-HC/LC
4,238.01	ORG_EX	2024	8 Provost
24,104.87	ORG_EX	2024	8 Security
409.97	ORG_EX	2024	9 Business Office
(21.00)	ORG_EX	2024	9 Library
4,258.62	ORG_EX	2024	9 PC Support-HC/LC
2,466.00	ORG_EX	2024	9 Student Success & Belonging
3,168.47	ORG_EX	2024	10 Academic Affairs
614.10	ORG_EX	2024	10 Admissions and Records
(29.24)	ORG_EX	2024	10 Computer Maintenance
1,424.31	ORG_EX	2024	10 Engineering-Campus
1,589.94	ORG_EX	2024	10 General Institutional
3,382.34	ORG_EX	2024	10 Industrial/Construction Tech
(29.24)	ORG_EX	2024	10 Instrumentation-Campus
4,104.00	ORG_EX	2024	10 Library
1,857.83	ORG_EX	2024	10 Mathematics
300.04	ORG_EX	2024	10 PC Support-HC/LC
3,248.92	ORG_EX	2024	10 Physical Science-Campus
2,125.50	ORG_EX	2024	10 Shipping and Receiving
3,953.75	ORG_EX	2024	10 Welding

4,150.00	ORG_EX	2024	11 Academic Affairs
16,000.00	ORG_EX	2024	11 Biological Science-Campus
1,153.03	ORG_EX	2024	11 Business Office
2,662.00	ORG_EX	2024	11 General Institutional
288.53	ORG_EX	2024	11 Human Resources
155.00	ORG_EX	2024	11 Information Technology
(23.00)	ORG_EX	2024	11 Library
3,118.00	ORG_EX	2024	11 Marketing and Public Relations
392.72	ORG_EX	2024	11 Office Technology Secretarial
347.00	ORG_EX	2024	11 PC Support-HC/LC
19,073.68	ORG_EX	2024	11 Physical Science-Campus
824.64	ORG_EX	2024	12 Access Center
4,433.59	ORG_EX	2024	12 Advanced Technician Training
431,917.19	ORG_EX	2024	12 General Institutional
8,566.71	ORG_EX	2024	12 Industrial/Construction Tech
(233.00)	ORG_EX	2024	12 Library
1,137.21	ORG_EX	2024	12 Math Lab
669.76	ORG_EX	2024	12 Mathematics
(588,764.52)	ORG_EX	2024	12 Non Departmental
2,165.00	ORG_EX	2024	10 Online Spirit Store
5,558.98	ORG_EX	2024	9 CAFE 34-Food Service
159.99	ORG_EX	2024	10 CAFE 34-Food Service
855.82	ORG_EX	2024	2 Student Support Serv 2020-2025
2,053.07	ORG_EX	2024	3 CCAMPIS
2,053.07	ORG_EX	2024	3 SAMHSA - Suicide Prevention Pr
4,009.78	ORG_EX	2024	3 Student Support Serv 2020-2025
41,236.73	ORG_EX	2024	4 Perkins Upgrade Curr 2024
2,147.82	ORG_EX	2024	4 Student Support Serv 2020-2025
1,599.60	ORG_EX	2024	6 Perkins Upgrade Curr 2024
4,525.00	ORG_EX	2024	7 HCDE 2022
28,112.67	ORG_EX	2024	7 Perkins Upgrade Curr 2024
12,060.28	ORG_EX	2024	8 Perkins Upgrade Curr 2024
397.54	ORG_EX	2024	8 SAMHSA - Suicide Prevention Pr
34,880.09	ORG_EX	2024	9 Perkins Upgrade Curr 2024
34,233.55	ORG_EX	2024	10 Perkins Upgrade Curr 2024
7,229.46	ORG_EX	2024	11 Perkins Upgrade Curr 2024
5,304.11	ORG_EX	2024	12 CCAMPIS
1,658.85	ORG_EX	2024	12 Perkins Upgrade Curr 2024
229.99	ORG_EX	2024	1 Texas Mutual Insurance Grant
63.95	ORG_EX	2024	2 Texas Mutual Insurance Grant
2,935.42	ORG_EX	2024	8 GTF Pathways from Prison
35.66	ORG_EX	2024	1 ED-School & College P'ship
9,578.56	ORG_EX	2024	1 General Institutional
35.80	ORG_EX	2024	2 ED-School & College P'ship
21,798.14	ORG_EX	2024	2 General Institutional
38.20	ORG_EX	2024	3 ED-School & College P'ship
19,655.94	ORG_EX	2024	3 General Institutional

17,467.33	ORG_EX	2024	4 General Institutional
76.38	ORG_EX	2024	5 ED-School & College P'ship
19,602.56	ORG_EX	2024	5 General Institutional
38.04	ORG_EX	2024	6 ED-School & College P'ship
25,281.53	ORG_EX	2024	6 General Institutional
38.04	ORG_EX	2024	7 ED-School & College P'ship
24,691.97	ORG_EX	2024	7 General Institutional
38.34	ORG_EX	2024	8 ED-School & College P'ship
24,067.13	ORG_EX	2024	8 General Institutional
38.58	ORG_EX	2024	9 ED-School & College P'ship
33,255.71	ORG_EX	2024	9 General Institutional
31,904.04	ORG_EX	2024	10 General Institutional
76.95	ORG_EX	2024	11 ED-School & College P'ship
34,296.97	ORG_EX	2024	11 General Institutional
38.38	ORG_EX	2024	12 ED-School & College P'ship
66,651.75	ORG_EX	2024	12 General Institutional
80.00	ORG_EX	2024	1 Student Support Serv 2020-2025
60.00	ORG_EX	2024	1 Title V Pathways 2019-2024
80.00	ORG_EX	2024	2 Student Support Serv 2020-2025
60.00	ORG_EX	2024	2 Title V Pathways 2019-2024
80.00	ORG_EX	2024	3 Student Support Serv 2020-2025
60.00	ORG_EX	2024	3 Title V Pathways 2019-2024
80.00	ORG_EX	2024	4 Student Support Serv 2020-2025
60.00	ORG_EX	2024	4 Title V Pathways 2019-2024
80.00	ORG_EX	2024	5 Student Support Serv 2020-2025
60.00	ORG_EX	2024	5 Title V Pathways 2019-2024
80.00	ORG_EX	2024	6 Student Support Serv 2020-2025
60.00	ORG_EX	2024	6 Title V Pathways 2019-2024
80.00	ORG_EX	2024	7 Student Support Serv 2020-2025
60.00	ORG_EX	2024	7 Title V Pathways 2019-2024
80.00	ORG_EX	2024	8 Student Support Serv 2020-2025
60.00	ORG_EX	2024	8 Title V Pathways 2019-2024
80.00	ORG_EX	2024	9 Student Support Serv 2020-2025
60.00	ORG_EX	2024	9 Title V Pathways 2019-2024
80.00	ORG_EX	2024	10 Student Support Serv 2020-2025
60.00	ORG_EX	2024	10 Title V Pathways 2019-2024
80.00	ORG_EX	2024	11 Student Support Serv 2020-2025
60.00	ORG_EX	2024	11 Title V Pathways 2019-2024
80.00	ORG_EX	2024	12 Student Support Serv 2020-2025
60.00	ORG_EX	2024	12 Title V Pathways 2019-2024
1,304.78	ORG_EX	2024	1 Security
(2,340.08)	ORG_EX	2024	1 Transportation
218.98	ORG_EX	2024	1 Truck Driving-HC/LC
1,710.95	ORG_EX	2024	2 Security
(3,667.99)	ORG_EX	2024	2 Transportation
388.65	ORG_EX	2024	2 Truck Driving-HC/LC
1,622.53	ORG_EX	2024	3 Security

(3,555.26)	ORG_EX	2024	3 Transportation
130.35	ORG_EX	2024	3 Truck Driving-HC/LC
1,397.05	ORG_EX	2024	4 Security
(2,615.68)	ORG_EX	2024	4 Transportation
269.11	ORG_EX	2024	4 Truck Driving-HC/LC
1,127.37	ORG_EX	2024	5 Security
(2,223.16)	ORG_EX	2024	5 Transportation
302.36	ORG_EX	2024	5 Truck Driving-HC/LC
765.95	ORG_EX	2024	6 Security
10,333.13	ORG_EX	2024	6 Transportation
141.09	ORG_EX	2024	6 Truck Driving-HC/LC
553.46	ORG_EX	2024	7 Security
(1,887.33)	ORG_EX	2024	7 Transportation
277.07	ORG_EX	2024	7 Truck Driving-HC/LC
548.52	ORG_EX	2024	8 Security
(3,216.91)	ORG_EX	2024	8 Transportation
391.29	ORG_EX	2024	8 Truck Driving-HC/LC
817.84	ORG_EX	2024	9 Security
(2,463.59)	ORG_EX	2024	9 Transportation
354.98	ORG_EX	2024	9 Truck Driving-HC/LC
1,116.81	ORG_EX	2024	10 Security
(2,079.88)	ORG_EX	2024	10 Transportation
391.41	ORG_EX	2024	10 Truck Driving-HC/LC
1,371.31	ORG_EX	2024	11 Security
(2,428.13)	ORG_EX	2024	11 Transportation
871.42	ORG_EX	2024	11 Truck Driving-HC/LC
1,450.37	ORG_EX	2024	12 Security
9,325.85	ORG_EX	2024	12 Transportation
230.28	ORG_EX	2024	12 Truck Driving-HC/LC
12.35	ORG_EX	2024	7 Bookstore
22.24	ORG_EX	2024	8 Bookstore
-	ORG_EX	2024	9 Bookstore
-	ORG_EX	2024	10 Bookstore
-	ORG_EX	2024	11 Bookstore
-	ORG_EX	2024	12 Bookstore
295,783.00	ORG_EX	2024	3 Insurance-Non-Property
15,781.94	ORG_EX	2024	7 Insurance-Non-Property
56,069.00	ORG_EX	2024	3 Insurance-Non-Property
7,306.00	ORG_EX	2024	12 Insurance-Non-Property
47,458.00	ORG_EX	2024	3 Insurance-Non-Property
1,901.00	ORG_EX	2024	6 Insurance-Non-Property
10,830.62	ORG_EX	2024	1 Athletic Administration
2,184.71	ORG_EX	2024	2 Building Maintenance-Campus
7,201.25	ORG_EX	2024	2 HC/LC Administration
1,743.75	ORG_EX	2024	3 HC/LC Administration
1,108.16	ORG_EX	2024	4 Building Maintenance-Campus
30,548.75	ORG_EX	2024	4 HC/LC Administration

1,706.26	ORG_EX	2024	5 Building Maintenance-Campus
8,945.00	ORG_EX	2024	5 HC/LC Administration
596.33	ORG_EX	2024	6 Building Maintenance-Campus
8,945.00	ORG_EX	2024	6 HC/LC Administration
8,945.00	ORG_EX	2024	7 HC/LC Administration
8,945.00	ORG_EX	2024	8 HC/LC Administration
2,250.00	ORG_EX	2024	9 Building Maintenance-Campus
500.00	ORG_EX	2024	9 General Institutional
8,945.00	ORG_EX	2024	10 HC/LC Administration
8,945.00	ORG_EX	2024	11 HC/LC Administration
452.50	ORG_EX	2024	12 HC/LC Administration
3,122.46	ORG_EX	2024	1 Ed Opp Cntr Match 2022-26
3,122.46	ORG_EX	2024	2 Ed Opp Cntr Match 2022-26
7,201.25	ORG_EX	2024	2 Non Departmental
3,122.46	ORG_EX	2024	3 Ed Opp Cntr Match 2022-26
616.37	ORG_EX	2024	3 Performing Arts Center
3,122.46	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
(7,201.25)	ORG_EX	2024	4 Non Departmental
1,964.45	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
3,079.18	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
3,079.18	ORG_EX	2024	7 Ed Opp Cntr Match 2022-26
3,079.18	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
3,109.39	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26
3,109.39	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
3,109.39	ORG_EX	2024	11 Ed Opp Cntr Match 2022-26
3,109.39	ORG_EX	2024	12 Ed Opp Cntr Match 2022-26
10,189.05	ORG_EX	2024	1 Building Maintenance-Campus
205.43	ORG_EX	2024	1 Grounds Maintenance-Campus
1,401.00	ORG_EX	2024	1 Transportation
143,523.18	ORG_EX	2024	2 Building Maintenance-Campus
70.15	ORG_EX	2024	2 Culinary Arts - HC/LC
504.00	ORG_EX	2024	2 Grounds Maintenance-Campus
2,120.00	ORG_EX	2024	2 Process Technology -Campus
5,472.65	ORG_EX	2024	2 Transportation
1,212.96	ORG_EX	2024	2 Truck Driving-HC/LC
139.02	ORG_EX	2024	3 Advanced Technician Training
60,195.21	ORG_EX	2024	3 Building Maintenance-Campus
264.30	ORG_EX	2024	3 Computer Maintenance
424.42	ORG_EX	2024	3 Grounds Maintenance-Campus
7,160.00	ORG_EX	2024	3 Information Technology
1,700.00	ORG_EX	2024	3 Music-Piano
2,876.54	ORG_EX	2024	3 Transportation
183.10	ORG_EX	2024	3 Truck Driving-HC/LC
260.00	ORG_EX	2024	3 Wellness Program & Pool
78,772.34	ORG_EX	2024	4 Building Maintenance-Campus
322.74	ORG_EX	2024	4 Grounds Maintenance-Campus
17,165.00	ORG_EX	2024	4 HC/LC Administration

1,155.02	ORG_EX	2024	4 Transportation
49,467.24	ORG_EX	2024	5 Building Maintenance-Campus
68,809.21	ORG_EX	2024	5 Grounds Maintenance-Campus
825.01	ORG_EX	2024	5 Information Technology
948.82	ORG_EX	2024	5 Transportation
1,330.08	ORG_EX	2024	5 Truck Driving-HC/LC
185,388.96	ORG_EX	2024	6 Building Maintenance-Campus
2,608.06	ORG_EX	2024	6 Computer Maintenance
239.67	ORG_EX	2024	6 Grounds Maintenance-Campus
1,116.60	ORG_EX	2024	6 Industrial/Construction Tech
750.00	ORG_EX	2024	6 Information Technology
700.00	ORG_EX	2024	6 Music-Piano
2,425.42	ORG_EX	2024	6 Transportation
650.90	ORG_EX	2024	6 Truck Driving-HC/LC
73,577.67	ORG_EX	2024	7 Building Maintenance-Campus
170.49	ORG_EX	2024	7 Grounds Maintenance-Campus
15,371.07	ORG_EX	2024	7 Industrial/Construction Tech
14,055.57	ORG_EX	2024	7 Information Technology
959.44	ORG_EX	2024	7 Instrumentation-Campus
3,893.48	ORG_EX	2024	7 Library
1,284.46	ORG_EX	2024	7 Transportation
319.53	ORG_EX	2024	7 Truck Driving-HC/LC
236,700.99	ORG_EX	2024	8 Building Maintenance-Campus
296.50	ORG_EX	2024	8 Grounds Maintenance-Campus
1,119.74	ORG_EX	2024	8 Industrial/Construction Tech
1,127.28	ORG_EX	2024	8 Instrumentation-Campus
1,900.00	ORG_EX	2024	8 Music-Piano
1,081.43	ORG_EX	2024	8 Process Technology -Campus
2,955.49	ORG_EX	2024	8 Transportation
143,170.47	ORG_EX	2024	9 Building Maintenance-Campus
284.14	ORG_EX	2024	9 Grounds Maintenance-Campus
6,781.48	ORG_EX	2024	9 Information Technology
2,596.69	ORG_EX	2024	9 Transportation
323.92	ORG_EX	2024	9 Truck Driving-HC/LC
2,312.63	ORG_EX	2024	9 Wellness Program & Pool
206,961.33	ORG_EX	2024	10 Building Maintenance-Campus
165.55	ORG_EX	2024	10 Grounds Maintenance-Campus
3,858.41	ORG_EX	2024	10 Information Technology
2,503.59	ORG_EX	2024	10 Transportation
223,082.70	ORG_EX	2024	11 Building Maintenance-Campus
370.62	ORG_EX	2024	11 Grounds Maintenance-Campus
1,065.00	ORG_EX	2024	11 Industrial/Construction Tech
5,562.91	ORG_EX	2024	11 Information Technology
745.00	ORG_EX	2024	11 Music-Piano
1,718.61	ORG_EX	2024	11 Process Technology -Campus
2,048.40	ORG_EX	2024	11 Transportation
3,137.00	ORG_EX	2024	12 Biological Science-Campus

582,614.40	ORG_EX	2024	12 Building Maintenance-Campus
18,204.91	ORG_EX	2024	12 Grounds Maintenance-Campus
1,323.14	ORG_EX	2024	12 Industrial/Construction Tech
2,439.00	ORG_EX	2024	12 Information Technology
2,055.00	ORG_EX	2024	12 Music-Piano
15,547.50	ORG_EX	2024	12 Physical Science-Campus
3,429.89	ORG_EX	2024	12 Process Technology -Campus
1,841.41	ORG_EX	2024	12 Transportation
434.00	ORG_EX	2024	12 Wellness Program & Pool
(0.06)	ORG_EX	2024	1 CAFE 34-Food Service
(0.21)	ORG_EX	2024	2 CAFE 34-Food Service
(0.10)	ORG_EX	2024	3 Arena Concessions
(25.09)	ORG_EX	2024	3 CAFE 34-Food Service
(7.02)	ORG_EX	2024	4 CAFE 34-Food Service
9.97	ORG_EX	2024	5 CAFE 34-Food Service
(0.19)	ORG_EX	2024	6 CAFE 34-Food Service
1.50	ORG_EX	2024	7 Arena Concessions
(2.46)	ORG_EX	2024	7 CAFE 34-Food Service
(0.88)	ORG_EX	2024	8 CAFE 34-Food Service
(0.08)	ORG_EX	2024	9 Arena Concessions
(0.20)	ORG_EX	2024	9 CAFE 34-Food Service
(0.06)	ORG_EX	2024	10 CAFE 34-Food Service
-	ORG_EX	2024	11 CAFE 34-Food Service
(0.73)	ORG_EX	2024	12 CAFE 34-Food Service
(0.58)	ORG_EX	2024	4 Institutional Public Relation
12,734.00	ORG_EX	2024	1 Human Resources
3,002.88	ORG_EX	2024	1 Marketing and Public Relations
8,241.00	ORG_EX	2024	2 Human Resources
9,809.25	ORG_EX	2024	2 Marketing and Public Relations
24,923.00	ORG_EX	2024	3 Marketing and Public Relations
8,057.00	ORG_EX	2024	4 Human Resources
24,131.50	ORG_EX	2024	4 Marketing and Public Relations
460.01	ORG_EX	2024	4 Purchasing
28,120.00	ORG_EX	2024	5 Marketing and Public Relations
34.18	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
3,900.00	ORG_EX	2024	6 Human Resources
29,120.00	ORG_EX	2024	6 Marketing and Public Relations
11,351.04	ORG_EX	2024	7 Human Resources
10,731.50	ORG_EX	2024	7 Marketing and Public Relations
6,275.00	ORG_EX	2024	8 Human Resources
3,986.25	ORG_EX	2024	8 Marketing and Public Relations
17,453.00	ORG_EX	2024	9 Marketing and Public Relations
378.46	ORG_EX	2024	9 Purchasing
175.00	ORG_EX	2024	10 Human Resources
25,676.50	ORG_EX	2024	10 Marketing and Public Relations
606.17	ORG_EX	2024	10 Purchasing
800.00	ORG_EX	2024	11 Human Resources

22,850.00	ORG_EX	2024	11 Marketing and Public Relations
664.81	ORG_EX	2024	11 Purchasing
48,784.16	ORG_EX	2024	12 Marketing and Public Relations
200.00	ORG_EX	2024	4 Texas Mutual Insurance Grant
70.00	ORG_EX	2024	5 Texas Mutual Insurance Grant
42.60	ORG_EX	2024	6 Educate Texas-WE CAN TX
3,240.95	ORG_EX	2024	6 MD Anderson - Be Well Baytown
227.25	ORG_EX	2024	7 Educate Texas-WE CAN TX
609.54	ORG_EX	2024	7 MD Anderson - Be Well Baytown
14,000.00	ORG_EX	2024	9 Exxon CCPI
5,911.54	ORG_EX	2024	10 MD Anderson - Be Well Baytown
888.00	ORG_EX	2024	10 Texas Mutual Insurance Grant
107.50	ORG_EX	2024	11 Educate Texas-WE CAN TX
888.00	ORG_EX	2024	11 Texas Mutual Insurance Grant
2,508.00	ORG_EX	2024	12 Texas Mutual Insurance Grant
458.00	ORG_EX	2024	1 Recruitment
5,826.97	ORG_EX	2024	2 Recruitment
32,087.73	ORG_EX	2024	3 Recruitment
1,496.66	ORG_EX	2024	4 Recruitment
3,141.65	ORG_EX	2024	5 Marketing and Public Relations
762.63	ORG_EX	2024	6 Marketing and Public Relations
613.56	ORG_EX	2024	7 Marketing and Public Relations
8,276.00	ORG_EX	2024	7 Recruitment
91.94	ORG_EX	2024	7 Resource Development
866.57	ORG_EX	2024	8 ED-School & College P'ship
2,410.38	ORG_EX	2024	8 Marketing and Public Relations
-	ORG_EX	2024	9 Recruitment
5,652.12	ORG_EX	2024	10 Marketing and Public Relations
89.21	ORG_EX	2024	10 Resource Development
9,340.93	ORG_EX	2024	11 Marketing and Public Relations
9,889.69	ORG_EX	2024	11 Recruitment
11,085.48	ORG_EX	2024	12 Guided Pathways & Quality Svc
1,347.46	ORG_EX	2024	12 Marketing and Public Relations
44,883.49	ORG_EX	2024	12 Recruitment
958.62	ORG_EX	2024	7 Athletic Administration
1,485.28	ORG_EX	2024	9 Athletic Administration
8,898.53	ORG_EX	2024	10 Title V Pathways 2019-2024
1,900.00	ORG_EX	2024	1 Texas Mutual Insurance Grant
77.23	ORG_EX	2024	3 1st Gen College Celebration
15.96	ORG_EX	2024	5 Texas Mutual Insurance Grant
1,573.50	ORG_EX	2024	10 Educate Texas-WE CAN TX
158.25	ORG_EX	2024	1 College Advancement
198.26	ORG_EX	2024	1 Liberty Center
5,073.90	ORG_EX	2024	1 President's Office
2,633.90	ORG_EX	2024	1 Resource Development
135.96	ORG_EX	2024	2 Liberty Center
1,590.00	ORG_EX	2024	2 President's Office

273.28	ORG_EX	2024	3 Liberty Center
4,522.50	ORG_EX	2024	3 President's Office
1,242.65	ORG_EX	2024	3 Resource Development
501.01	ORG_EX	2024	4 Liberty Center
100.00	ORG_EX	2024	4 President's Office
(4.78)	ORG_EX	2024	4 Resource Development
67.84	ORG_EX	2024	5 Liberty Center
9,450.00	ORG_EX	2024	5 President's Office
349.20	ORG_EX	2024	5 Resource Development
3,117.73	ORG_EX	2024	6 President's Office
3,600.00	ORG_EX	2024	6 W&CD Exec Director ADMIN
334.07	ORG_EX	2024	7 Liberty Center
3,045.00	ORG_EX	2024	7 President's Office
2,173.00	ORG_EX	2024	8 College Advancement
4,792.70	ORG_EX	2024	8 President's Office
1,367.50	ORG_EX	2024	9 President's Office
671.29	ORG_EX	2024	10 Liberty Center
1,000.00	ORG_EX	2024	10 President's Office
302.88	ORG_EX	2024	11 Liberty Center
75.00	ORG_EX	2024	11 President's Office
1,310.98	ORG_EX	2024	12 Liberty Center
802.50	ORG_EX	2024	12 President's Office
713.64	ORG_EX	2024	1 Institutional Public Relation
5,034.31	ORG_EX	2024	2 Institutional Public Relation
2,036.65	ORG_EX	2024	3 Institutional Public Relation
2,020.33	ORG_EX	2024	4 Institutional Public Relation
170.35	ORG_EX	2024	5 Institutional Public Relation
8,000.00	ORG_EX	2024	6 Institutional Public Relation
9,063.69	ORG_EX	2024	7 Institutional Public Relation
4,837.81	ORG_EX	2024	8 Institutional Public Relation
153.10	ORG_EX	2024	9 Institutional Public Relation
384.33	ORG_EX	2024	10 Institutional Public Relation
556.25	ORG_EX	2024	11 Institutional Public Relation
3,969.45	ORG_EX	2024	12 Institutional Public Relation
2,975.00	ORG_EX	2024	1 AVP, Healthcare Professions
1,590.20	ORG_EX	2024	1 Distance Learning
8,550.00	ORG_EX	2024	1 Library
7.22	ORG_EX	2024	1 Music-Instrumental
81,326.00	ORG_EX	2024	1 President's Office
95.00	ORG_EX	2024	1 Purchasing
192.00	ORG_EX	2024	1 Resource Development
920.00	ORG_EX	2024	1 VP of Finance and Admin
168.00	ORG_EX	2024	1 W&CD Exec Director ADMIN
380.00	ORG_EX	2024	2 Administrative Support Service
647.00	ORG_EX	2024	2 Empirical Educator Center
50.00	ORG_EX	2024	2 Industrial/Construction Tech
390.00	ORG_EX	2024	2 Marketing and Public Relations

270.00	ORG_EX	2024	2 Music-Instrumental
23,188.00	ORG_EX	2024	2 President's Office
360.00	ORG_EX	2024	2 Resource Development
108.24	ORG_EX	2024	2 Theater Arts
360.00	ORG_EX	2024	3 College Advancement
560.00	ORG_EX	2024	3 Dual Enrollment
1,682.00	ORG_EX	2024	3 Financial Aid Office
97.00	ORG_EX	2024	3 Internal Auditor
350.00	ORG_EX	2024	3 Marketing and Public Relations
300.00	ORG_EX	2024	3 Purchasing
750.00	ORG_EX	2024	3 Resource Development
77,750.00	ORG_EX	2024	4 Empirical Educator Center
14,694.00	ORG_EX	2024	4 President's Office
322.50	ORG_EX	2024	4 Resource Development
(8.25)	ORG_EX	2024	4 Theater Arts
244.00	ORG_EX	2024	5 Human Resources
2,892.82	ORG_EX	2024	5 Library
100.00	ORG_EX	2024	5 Veteran's Center
700.00	ORG_EX	2024	6 College Advancement
420.00	ORG_EX	2024	6 Cosmetology
650.00	ORG_EX	2024	6 Honors Program
190.00	ORG_EX	2024	6 Music-Instrumental
1,083.00	ORG_EX	2024	6 President's Office
879.00	ORG_EX	2024	6 Purchasing
413.56	ORG_EX	2024	6 Strategic Operations
14,500.00	ORG_EX	2024	6 Student Success & Belonging
125.00	ORG_EX	2024	6 Testing Center
258.75	ORG_EX	2024	6 Theater Arts
1,208.00	ORG_EX	2024	7 AVP of Student Affairs
415.00	ORG_EX	2024	7 Access Center
280.00	ORG_EX	2024	7 Cosmetology
840.00	ORG_EX	2024	7 ED-School & College P'ship
200.00	ORG_EX	2024	7 Industrial/Construction Tech
3,015.76	ORG_EX	2024	7 Library
4,698.92	ORG_EX	2024	7 President's Office
250.00	ORG_EX	2024	7 VP of Finance and Admin
100.00	ORG_EX	2024	7 Veteran's Center
595.00	ORG_EX	2024	8 AVP, Healthcare Professions
1,150.00	ORG_EX	2024	8 Cares Team
1,113.00	ORG_EX	2024	8 College Advancement
918.00	ORG_EX	2024	8 Human Resources
518.00	ORG_EX	2024	8 Information Technology
99.00	ORG_EX	2024	8 Music-Instrumental
1,065.00	ORG_EX	2024	8 Physical Plant Administration
1,210.00	ORG_EX	2024	8 President's Office
400.00	ORG_EX	2024	8 Purchasing
5,524.00	ORG_EX	2024	8 Student Success and Well Being

200.00	ORG_EX	2024	8 VP of Finance and Admin
150.00	ORG_EX	2024	9 Admissions and Records
1,150.00	ORG_EX	2024	9 Information Technology
8,212.50	ORG_EX	2024	9 Strategic Operations
250.00	ORG_EX	2024	9 VP of Finance and Admin
999.00	ORG_EX	2024	10 AVP, Healthcare Professions
85.00	ORG_EX	2024	10 Access Center
90.00	ORG_EX	2024	10 College Advancement
1,544.00	ORG_EX	2024	10 Financial Aid Office
1,775.00	ORG_EX	2024	10 Human Resources
630.01	ORG_EX	2024	10 Instrumentation-Campus
943.00	ORG_EX	2024	10 Mathematics
20,686.00	ORG_EX	2024	10 President's Office
530.00	ORG_EX	2024	10 Resource Development
259.67	ORG_EX	2024	10 Strategic Operations
5,000.00	ORG_EX	2024	11 College Advancement
2,415.00	ORG_EX	2024	11 Information Technology
(2,500.00)	ORG_EX	2024	11 President's Office
80.00	ORG_EX	2024	11 Resource Development
1,061.44	ORG_EX	2024	12 Information Technology
100.00	ORG_EX	2024	12 Marketing and Public Relations
55.00	ORG_EX	2024	12 President's Office
350.00	ORG_EX	2024	12 Provost
142.00	ORG_EX	2024	12 VP of Finance and Admin
10,500.00	ORG_EX	2024	12 W&CD - Kids at College
6,918.50	ORG_EX	2024	1 Athletic Administration
1,000.00	ORG_EX	2024	2 Athletic Administration
(3,503.00)	ORG_EX	2024	3 Athletic Administration
3,530.36	ORG_EX	2024	6 Athletic Administration
178.00	ORG_EX	2024	2 Bookstore
650.00	ORG_EX	2024	11 Bookstore
8,604.00	ORG_EX	2024	1 Perkins Upgrade Curr 2024
200.00	ORG_EX	2024	2 Perkins Prof Develop 2024
4,000.00	ORG_EX	2024	10 Perkins Upgrade Curr 2024
2,000.00	ORG_EX	2024	4 ED-School & College P'ship
2,700.00	ORG_EX	2024	8 Technology Support
425.00	ORG_EX	2024	1 Perkins Prof Develop 2024
520.00	ORG_EX	2024	2 Perkins Prof Develop 2024
2,650.00	ORG_EX	2024	2 Title V Pathways 2019-2024
4,398.00	ORG_EX	2024	3 Perkins Prof Develop 2024
1,431.00	ORG_EX	2024	5 SAMHSA - Suicide Prevention Pr
925.00	ORG_EX	2024	5 Title V Pathways 2019-2024
1,375.00	ORG_EX	2024	6 SAMHSA - Suicide Prevention Pr
419.00	ORG_EX	2024	7 SAMHSA - Suicide Prevention Pr
520.00	ORG_EX	2024	7 Title V Pathways 2019-2024
3,225.15	ORG_EX	2024	8 SAMHSA - Suicide Prevention Pr
1,120.08	ORG_EX	2024	8 Title V Pathways 2019-2024

199.00	ORG_EX	2024	9 Perkins Prof Develop 2024
990.00	ORG_EX	2024	2 Chambers Writing Lab
950.00	ORG_EX	2024	8 Educate Texas-WE CAN TX
2,605.00	ORG_EX	2024	9 CCPIW
150.00	ORG_EX	2024	9 Educate Texas-WE CAN TX
440.00	ORG_EX	2024	9 Exxon CCPI
327.00	ORG_EX	2024	9 GTF Pathways from Prison
778.96	ORG_EX	2024	1 Marketing and Public Relations
34,214.13	ORG_EX	2024	2 Marketing and Public Relations
5,612.96	ORG_EX	2024	3 Marketing and Public Relations
791.50	ORG_EX	2024	4 Marketing and Public Relations
38,033.32	ORG_EX	2024	5 Marketing and Public Relations
829.00	ORG_EX	2024	6 Marketing and Public Relations
5,890.78	ORG_EX	2024	7 Marketing and Public Relations
598.00	ORG_EX	2024	8 Marketing and Public Relations
800.00	ORG_EX	2024	8 Writing Center
1,902.40	ORG_EX	2024	9 Marketing and Public Relations
2,343.60	ORG_EX	2024	10 Marketing and Public Relations
751.00	ORG_EX	2024	11 Marketing and Public Relations
10,939.00	ORG_EX	2024	12 Marketing and Public Relations
20,194.95	ORG_EX	2024	1 Bank Services
26,712.89	ORG_EX	2024	1 General Institutional
25,283.90	ORG_EX	2024	4 General Institutional
23,847.00	ORG_EX	2024	6 General Institutional
22,402.14	ORG_EX	2024	10 General Institutional
(24,552.23)	ORG_EX	2024	12 Bank Services
6,136.18	ORG_EX	2024	12 Non Departmental
653,750.00	ORG_EX	2024	6 GO Refunding 2023
84,125.00	ORG_EX	2024	6 GO SER 13 REFUNDING BONDS
210,968.75	ORG_EX	2024	6 Rev Interest/Sinking 2018
37,752.00	ORG_EX	2024	6 Revenue Refunding Series 2010
35,736.11	ORG_EX	2024	11 GO SER 13 REFUNDING BONDS
699,125.00	ORG_EX	2024	12 GO SER 13 REFUNDING BONDS
210,968.75	ORG_EX	2024	12 Rev Interest/Sinking 2018
37,752.00	ORG_EX	2024	12 Revenue Refunding Series 2010
(1,331,362.91)	ORG_EX	2024	12 Non Departmental
4,647.45	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
1,534.69	ORG_EX	2024	1 Ed Opportunity Center 2022-26
2,054.16	ORG_EX	2024	1 Perkins Administrative 2024
1,529.73	ORG_EX	2024	1 Student Support Serv 2020-2025
1,534.91	ORG_EX	2024	2 Ed Opportunity Center 2022-26
1,525.33	ORG_EX	2024	2 Student Support Serv 2020-2025
1,534.90	ORG_EX	2024	3 Ed Opportunity Center 2022-26
4,006.38	ORG_EX	2024	3 Perkins Administrative 2024
1,732.97	ORG_EX	2024	3 Student Support Serv 2020-2025
5,340.57	ORG_EX	2024	3 TCEQ LIVING SHORELINES
1,534.90	ORG_EX	2024	4 Ed Opportunity Center 2022-26

4,377.82	ORG_EX	2024	4 Perkins Administrative 2024
1,871.44	ORG_EX	2024	4 Student Support Serv 2020-2025
1,771.30	ORG_EX	2024	5 Ed Opportunity Center 2022-26
3,768.09	ORG_EX	2024	5 Perkins Administrative 2024
1,411.55	ORG_EX	2024	5 Student Support Serv 2020-2025
9,637.93	ORG_EX	2024	6 CCAMPIS
1,848.68	ORG_EX	2024	6 Ed Opportunity Center 2022-26
3,617.03	ORG_EX	2024	6 Perkins Administrative 2024
2,039.15	ORG_EX	2024	6 Student Support Serv 2020-2025
425.77	ORG_EX	2024	6 TCEQ LIVING SHORELINES
3,010.05	ORG_EX	2024	7 CCAMPIS
1,844.82	ORG_EX	2024	7 Ed Opportunity Center 2022-26
2,156.21	ORG_EX	2024	7 Perkins Administrative 2024
1,738.29	ORG_EX	2024	7 Student Support Serv 2020-2025
3,010.05	ORG_EX	2024	8 CCAMPIS
1,894.80	ORG_EX	2024	8 Ed Opportunity Center 2022-26
3,670.79	ORG_EX	2024	8 Perkins Administrative 2024
1,178.88	ORG_EX	2024	8 Student Support Serv 2020-2025
3,010.05	ORG_EX	2024	9 CCAMPIS
1,894.80	ORG_EX	2024	9 Ed Opportunity Center 2022-26
7,778.64	ORG_EX	2024	9 Perkins Administrative 2024
1,102.44	ORG_EX	2024	9 Student Support Serv 2020-2025
2,153.48	ORG_EX	2024	9 TCEQ LIVING SHORELINES
3,010.05	ORG_EX	2024	10 CCAMPIS
1,894.80	ORG_EX	2024	10 Ed Opportunity Center 2022-26
5,333.28	ORG_EX	2024	10 Perkins Administrative 2024
1,557.82	ORG_EX	2024	10 Student Support Serv 2020-2025
3,010.05	ORG_EX	2024	11 CCAMPIS
1,894.80	ORG_EX	2024	11 Ed Opportunity Center 2022-26
4,978.17	ORG_EX	2024	11 Perkins Administrative 2024
933.36	ORG_EX	2024	11 Student Support Serv 2020-2025
2,894.28	ORG_EX	2024	12 CCAMPIS
1,894.80	ORG_EX	2024	12 Ed Opportunity Center 2022-26
7,753.49	ORG_EX	2024	12 Perkins Administrative 2024
901.76	ORG_EX	2024	12 Student Support Serv 2020-2025
520.65	ORG_EX	2024	12 TCEQ LIVING SHORELINES
723.89	ORG_EX	2024	8 GTF Pathways from Prison
2,831.64	ORG_EX	2024	12 GTF Pathways from Prison
991.40	ORG_EX	2024	12 Rodel Dual Enrollment 2025
16,828.91	ORG_EX	2024	1 Bank Services
28.00	ORG_EX	2024	1 Building Maintenance-Campus
65.00	ORG_EX	2024	1 Counseling Center-HC/LC
0.95	ORG_EX	2024	1 Ed Opp Cntr Match 2022-26
278.96	ORG_EX	2024	1 Human Resources
155.50	ORG_EX	2024	1 Student Supp Serv Match2020-25
(455.00)	ORG_EX	2024	1 TECA Education
33.93	ORG_EX	2024	1 Transportation

183.53	ORG_EX	2024	1 Wellness Program & Pool
10,098.75	ORG_EX	2024	1 Wellness-HC/LC
5,179.33	ORG_EX	2024	2 Bank Services
197.40	ORG_EX	2024	2 Counseling Center-HC/LC
0.95	ORG_EX	2024	2 Ed Opp Cntr Match 2022-26
637.58	ORG_EX	2024	2 Human Resources
302.74	ORG_EX	2024	2 Student Supp Serv Match2020-25
(35.00)	ORG_EX	2024	2 TECA Education
25.50	ORG_EX	2024	2 Transportation
183.53	ORG_EX	2024	2 Wellness Program & Pool
4,159.71	ORG_EX	2024	3 Bank Services
3,580.63	ORG_EX	2024	3 Building Maintenance-Campus
73.00	ORG_EX	2024	3 Counseling Center-HC/LC
500.00	ORG_EX	2024	3 ED-School & College P'ship
0.95	ORG_EX	2024	3 Ed Opp Cntr Match 2022-26
1,135.37	ORG_EX	2024	3 Human Resources
222.76	ORG_EX	2024	3 Student Supp Serv Match2020-25
304.02	ORG_EX	2024	3 Transportation
183.53	ORG_EX	2024	3 Wellness Program & Pool
3,850.89	ORG_EX	2024	4 Bank Services
555.63	ORG_EX	2024	4 Building Maintenance-Campus
230.75	ORG_EX	2024	4 Counseling Center-HC/LC
1,925.95	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
22.12	ORG_EX	2024	4 General Institutional
(127.92)	ORG_EX	2024	4 Human Resources
2,796.21	ORG_EX	2024	4 Student Supp Serv Match2020-25
49.09	ORG_EX	2024	4 Transportation
3,425.66	ORG_EX	2024	5 Bank Services
734.00	ORG_EX	2024	5 Building Maintenance-Campus
137.00	ORG_EX	2024	5 Counseling Center-HC/LC
0.95	ORG_EX	2024	5 Ed Opp Cntr Match 2022-26
109.00	ORG_EX	2024	5 Human Resources
(210.00)	ORG_EX	2024	5 TECA Education
558.93	ORG_EX	2024	5 Transportation
387.41	ORG_EX	2024	5 Wellness Program & Pool
15,000.00	ORG_EX	2024	5 Wetlands Research Center
31,800.25	ORG_EX	2024	6 Bank Services
485.00	ORG_EX	2024	6 Building Maintenance-Campus
178.00	ORG_EX	2024	6 Counseling Center-HC/LC
108.78	ORG_EX	2024	6 General Institutional
218.00	ORG_EX	2024	6 Human Resources
(175.00)	ORG_EX	2024	6 TECA Education
76.50	ORG_EX	2024	6 Transportation
193.83	ORG_EX	2024	6 Wellness Program & Pool
4,977.90	ORG_EX	2024	7 Bank Services
84.40	ORG_EX	2024	7 Counseling Center-HC/LC
9.76	ORG_EX	2024	7 General Institutional

263.95	ORG_EX	2024	7 Human Resources
100.00	ORG_EX	2024	7 Physical Plant Administration
54.88	ORG_EX	2024	7 Student Supp Serv Match2020-25
(35.00)	ORG_EX	2024	7 TECA Education
585.50	ORG_EX	2024	7 Transportation
193.83	ORG_EX	2024	7 Wellness Program & Pool
77,373.50	ORG_EX	2024	8 Bank Services
447.73	ORG_EX	2024	8 Counseling Center-HC/LC
521.53	ORG_EX	2024	8 ED-School & College P'ship
85.20	ORG_EX	2024	8 General Institutional
603.35	ORG_EX	2024	8 Human Resources
304.68	ORG_EX	2024	8 Transportation
193.83	ORG_EX	2024	8 Wellness Program & Pool
5,039.21	ORG_EX	2024	9 Bank Services
180.00	ORG_EX	2024	9 Building Maintenance-Campus
192.87	ORG_EX	2024	9 Human Resources
865.66	ORG_EX	2024	9 Student Supp Serv Match2020-25
25.50	ORG_EX	2024	9 Transportation
193.83	ORG_EX	2024	9 Wellness Program & Pool
7,651.09	ORG_EX	2024	10 Bank Services
59.99	ORG_EX	2024	10 Building Maintenance-Campus
234.16	ORG_EX	2024	10 Counseling Center-HC/LC
110.72	ORG_EX	2024	10 General Institutional
3,406.05	ORG_EX	2024	10 Human Resources
125.00	ORG_EX	2024	10 Physical Plant Administration
190.50	ORG_EX	2024	10 Transportation
7,247.48	ORG_EX	2024	11 Bank Services
4.62	ORG_EX	2024	11 Building Maintenance-Campus
3,823.38	ORG_EX	2024	11 Human Resources
128.75	ORG_EX	2024	11 Physical Plant Administration
461.65	ORG_EX	2024	11 Student Supp Serv Match2020-25
154.00	ORG_EX	2024	11 Transportation
387.67	ORG_EX	2024	11 Wellness Program & Pool
5,132.92	ORG_EX	2024	12 Bank Services
20.00	ORG_EX	2024	12 Building Maintenance-Campus
70.00	ORG_EX	2024	12 Counseling Center-HC/LC
2,750.99	ORG_EX	2024	12 Human Resources
1,033.50	ORG_EX	2024	12 Physical Plant Administration
(105.00)	ORG_EX	2024	12 TECA Education
193.84	ORG_EX	2024	12 Wellness Program & Pool
5,316.33	ORG_EX	2024	8 TCEQ LIVING SHORELINES
-	ORG_EX	2024	9 Student Support Serv 2020-2025
(71.30)	ORG_EX	2024	12 TCEQ LIVING SHORELINES
65.12	ORG_EX	2024	1 SBDC Program Income 2023
110.00	ORG_EX	2024	6 SBDC LC Match 2024
33.50	ORG_EX	2024	6 SBDC Program Income 2024
698.98	ORG_EX	2024	9 CCPIW

126.00	ORG_EX	2024	9 SBDC Program Income 2024
20.00	ORG_EX	2024	10 SBDC LC Match 2024
315.74	ORG_EX	2024	10 SBDC Program Income 2024
110.00	ORG_EX	2024	11 SBDC Program Income 2024
180.00	ORG_EX	2024	12 SBDC Program Income 2024
211.32	ORG_EX	2024	2 Student Success & Belonging
1,679.30	ORG_EX	2024	6 Student Success & Belonging
2,426.88	ORG_EX	2024	7 Student Success & Belonging
75.00	ORG_EX	2024	9 Student Success & Belonging
268.75	ORG_EX	2024	10 Student Success & Belonging
(1.32)	ORG_EX	2024	12 Student Success & Belonging
1,500.00	ORG_EX	2024	1 Student Success & Belonging
360.00	ORG_EX	2024	2 Student Success & Belonging
390.33	ORG_EX	2024	4 Student Success & Belonging
(139.40)	ORG_EX	2024	6 Student Success & Belonging
2,349.33	ORG_EX	2024	10 Student Success & Belonging
27.89	ORG_EX	2024	12 Student Success & Belonging
100.00	ORG_EX	2024	1 Student Success & Belonging
61.72	ORG_EX	2024	2 Student Success & Belonging
1,518.01	ORG_EX	2024	4 Student Basic Needs
536.76	ORG_EX	2024	5 Student Basic Needs
9.98	ORG_EX	2024	6 Student Basic Needs
338.72	ORG_EX	2024	7 Student Basic Needs
743.54	ORG_EX	2024	9 First Year Experience
924.95	ORG_EX	2024	9 Student Success & Belonging
778.03	ORG_EX	2024	10 Student Success & Belonging
1,200.00	ORG_EX	2024	12 First Year Experience
593.41	ORG_EX	2024	12 Student Basic Needs
2,552.95	ORG_EX	2024	12 Student Success & Belonging
48.65	ORG_EX	2024	12 Student Activities
90.06	ORG_EX	2024	1 Student Support Serv 2020-2025
377.65	ORG_EX	2024	2 Title V Pathways 2019-2024
(6.86)	ORG_EX	2024	3 Student Support Serv 2020-2025
441.12	ORG_EX	2024	3 Title V Pathways 2019-2024
349.77	ORG_EX	2024	4 Title V Pathways 2019-2024
215.25	ORG_EX	2024	5 CCAMPIS
242.32	ORG_EX	2024	5 Student Support Serv 2020-2025
1,546.34	ORG_EX	2024	5 Title V Pathways 2019-2024
57.57	ORG_EX	2024	6 Student Support Serv 2020-2025
705.08	ORG_EX	2024	7 Student Support Serv 2020-2025
483.80	ORG_EX	2024	7 Title V Pathways 2019-2024
146.79	ORG_EX	2024	8 Student Support Serv 2020-2025
174.13	ORG_EX	2024	8 Title V Pathways 2019-2024
4,140.27	ORG_EX	2024	9 Student Support Serv 2020-2025
687.97	ORG_EX	2024	10 Student Support Serv 2020-2025
991.64	ORG_EX	2024	10 Title V Pathways 2019-2024
374.01	ORG_EX	2024	11 Student Support Serv 2020-2025

2,326.85	ORG_EX	2024	11 Title V Pathways 2019-2024
(3.42)	ORG_EX	2024	12 Student Support Serv 2020-2025
2,247.72	ORG_EX	2024	12 Title V Pathways 2019-2024
540.75	ORG_EX	2024	1 General Institutional
200.00	ORG_EX	2024	4 General Institutional
287.00	ORG_EX	2024	6 General Institutional
406.00	ORG_EX	2024	7 General Institutional
944.05	ORG_EX	2024	8 General Institutional
2,804.52	ORG_EX	2024	9 General Institutional
187,913.96	ORG_EX	2024	12 General Institutional
250.00	ORG_EX	2024	2 Library
4,949.34	ORG_EX	2024	5 Library
-	ORG_EX	2024	12 Physical Science-Campus
357.00	ORG_EX	2024	1 Industrial/Construction Tech
926.00	ORG_EX	2024	2 Truck Driving-HC/LC
1,933.00	ORG_EX	2024	3 Auto Mechanics-HC/LC
1,332.00	ORG_EX	2024	3 Industrial/Construction Tech
282.00	ORG_EX	2024	3 Truck Driving-HC/LC
890.96	ORG_EX	2024	5 Culinary Arts - HC/LC
1,386.00	ORG_EX	2024	5 Truck Driving-HC/LC
351.00	ORG_EX	2024	6 Air Conditioning - HC/LC
4,797.00	ORG_EX	2024	6 Associate Degree Nursing
2,739.50	ORG_EX	2024	6 Industrial/Construction Tech
264.00	ORG_EX	2024	6 Truck Driving-HC/LC
635.67	ORG_EX	2024	6 W&CD Indust. Contract Training
7,900.00	ORG_EX	2024	7 Associate Degree Nursing
434.00	ORG_EX	2024	7 Truck Driving-HC/LC
14,001.00	ORG_EX	2024	8 Associate Degree Nursing
25.00	ORG_EX	2024	8 Truck Driving-HC/LC
700.00	ORG_EX	2024	9 Associate Degree Nursing
1,980.00	ORG_EX	2024	9 Auto Mechanics-HC/LC
1,934.00	ORG_EX	2024	9 Industrial/Construction Tech
852.00	ORG_EX	2024	10 Associate Degree Nursing
3,360.00	ORG_EX	2024	10 Industrial/Construction Tech
803.00	ORG_EX	2024	10 Truck Driving-HC/LC
5,382.00	ORG_EX	2024	11 Associate Degree Nursing
1,231.00	ORG_EX	2024	11 Auto Mechanics-HC/LC
646.00	ORG_EX	2024	11 Industrial/Construction Tech
293.00	ORG_EX	2024	11 Truck Driving-HC/LC
1,151.76	ORG_EX	2024	12 Industrial/Construction Tech
69.00	ORG_EX	2024	12 Truck Driving-HC/LC
2,000,000.00	ORG_EX	2024	11 GO SER 13 REFUNDING BONDS
(2,000,000.00)	ORG_EX	2024	12 GO SER 13 REFUNDING BONDS
-	ORG_EX	2024	12 Rev Interest/Sinking 2018
-	ORG_EX	2024	12 Revenue Refunding Series 2010
150.00	ORG_EX	2024	6 GO SER 2015 REFUNDING BONDS
11,500.00	ORG_EX	2024	11 GO SER 2015 REFUNDING BONDS

(5,025.00)	ORG_EX	2024	12 GO SER 2015 REFUNDING BONDS
(18,900.00)	ORG_EX	2024	2 Rev Interest/Sinking 2018
3,500.00	ORG_EX	2024	7 Rev Interest/Sinking 2018
150.00	ORG_EX	2024	1 SBDC Program Income 2023
16,881.31	ORG_EX	2024	2 McNair Center Utilities
101,143.86	ORG_EX	2024	2 Utilities-Campus
906.10	ORG_EX	2024	2 Utilities-Off Campus
11,676.16	ORG_EX	2024	3 McNair Center Utilities
85,771.76	ORG_EX	2024	3 Utilities-Campus
690.81	ORG_EX	2024	3 Utilities-Off Campus
11,438.87	ORG_EX	2024	4 McNair Center Utilities
89,267.96	ORG_EX	2024	4 Utilities-Campus
158.52	ORG_EX	2024	4 Utilities-Off Campus
6.24	ORG_EX	2024	5 McNair Center Utilities
72,720.10	ORG_EX	2024	5 Utilities-Campus
9,887.76	ORG_EX	2024	5 Utilities-Off Campus
7,297.72	ORG_EX	2024	6 McNair Center Utilities
69,593.75	ORG_EX	2024	6 Utilities-Campus
1,168.29	ORG_EX	2024	6 Utilities-Off Campus
7,713.64	ORG_EX	2024	7 McNair Center Utilities
68,788.42	ORG_EX	2024	7 Utilities-Campus
1,730.17	ORG_EX	2024	7 Utilities-Off Campus
8,455.62	ORG_EX	2024	8 McNair Center Utilities
75,649.29	ORG_EX	2024	8 Utilities-Campus
945.81	ORG_EX	2024	8 Utilities-Off Campus
18,826.69	ORG_EX	2024	9 McNair Center Utilities
71,811.40	ORG_EX	2024	9 Utilities-Campus
(7,491.58)	ORG_EX	2024	9 Utilities-Off Campus
11,011.62	ORG_EX	2024	10 McNair Center Utilities
83,088.80	ORG_EX	2024	10 Utilities-Campus
146.85	ORG_EX	2024	10 Utilities-Off Campus
16,046.10	ORG_EX	2024	11 Liberty Center
13,238.13	ORG_EX	2024	11 McNair Center Utilities
93,631.11	ORG_EX	2024	11 Utilities-Campus
2,700.85	ORG_EX	2024	11 Utilities-Off Campus
14,780.18	ORG_EX	2024	12 McNair Center Utilities
185,690.00	ORG_EX	2024	12 Utilities-Campus
3,717.18	ORG_EX	2024	12 Utilities-Off Campus
1,895.14	ORG_EX	2024	2 Rental Prop at 700 Texas Ave
1,574.56	ORG_EX	2024	3 Rental Prop at 700 Texas Ave
1,468.74	ORG_EX	2024	4 Rental Prop at 700 Texas Ave
1,314.31	ORG_EX	2024	5 Rental Prop at 700 Texas Ave
1,581.35	ORG_EX	2024	6 Rental Prop at 700 Texas Ave
1,591.21	ORG_EX	2024	7 Rental Prop at 700 Texas Ave
1,127.52	ORG_EX	2024	8 Rental Prop at 700 Texas Ave
1,159.89	ORG_EX	2024	9 Rental Prop at 700 Texas Ave
1,044.73	ORG_EX	2024	10 Rental Prop at 700 Texas Ave

1,177.12	ORG_EX	2024	11 Rental Prop at 700 Texas Ave
1,037.30	ORG_EX	2024	12 Rental Prop at 700 Texas Ave
(10,802.47)	ORG_EX	2024	1 Utilities-Campus
18,294.48	ORG_EX	2024	2 Utilities-Campus
3,883.66	ORG_EX	2024	3 Utilities-Campus
18,593.94	ORG_EX	2024	4 Utilities-Campus
19,759.91	ORG_EX	2024	5 Utilities-Campus
43,860.86	ORG_EX	2024	6 Utilities-Campus
22,488.83	ORG_EX	2024	7 Utilities-Campus
20,125.90	ORG_EX	2024	8 Utilities-Campus
17,158.00	ORG_EX	2024	9 Utilities-Campus
16,759.45	ORG_EX	2024	10 Utilities-Campus
15,561.23	ORG_EX	2024	11 Utilities-Campus
24,536.59	ORG_EX	2024	12 Utilities-Campus
1,429.42	ORG_EX	2024	2 McNair Center Utilities
25,987.82	ORG_EX	2024	2 Utilities-Campus
1,011.22	ORG_EX	2024	3 McNair Center Utilities
23,398.73	ORG_EX	2024	3 Utilities-Campus
845.14	ORG_EX	2024	4 McNair Center Utilities
20,169.42	ORG_EX	2024	4 Utilities-Campus
807.66	ORG_EX	2024	5 McNair Center Utilities
13,995.15	ORG_EX	2024	5 Utilities-Campus
796.66	ORG_EX	2024	6 McNair Center Utilities
12,933.28	ORG_EX	2024	6 Utilities-Campus
235.54	ORG_EX	2024	7 McNair Center Utilities
14,393.22	ORG_EX	2024	7 Utilities-Campus
221.96	ORG_EX	2024	8 McNair Center Utilities
15,453.90	ORG_EX	2024	8 Utilities-Campus
249.12	ORG_EX	2024	9 McNair Center Utilities
17,077.78	ORG_EX	2024	9 Utilities-Campus
242.33	ORG_EX	2024	10 McNair Center Utilities
22,722.04	ORG_EX	2024	10 Utilities-Campus
249.12	ORG_EX	2024	11 McNair Center Utilities
30,941.44	ORG_EX	2024	11 Utilities-Campus
613.67	ORG_EX	2024	12 McNair Center Utilities
53,277.32	ORG_EX	2024	12 Utilities-Campus
596.68	ORG_EX	2024	2 Rental Prop at 700 Texas Ave
762.38	ORG_EX	2024	3 Rental Prop at 700 Texas Ave
748.85	ORG_EX	2024	4 Rental Prop at 700 Texas Ave
600.02	ORG_EX	2024	5 Rental Prop at 700 Texas Ave
342.95	ORG_EX	2024	6 Rental Prop at 700 Texas Ave
775.91	ORG_EX	2024	7 Rental Prop at 700 Texas Ave
897.68	ORG_EX	2024	8 Rental Prop at 700 Texas Ave
830.03	ORG_EX	2024	9 Rental Prop at 700 Texas Ave
532.37	ORG_EX	2024	10 Rental Prop at 700 Texas Ave
315.89	ORG_EX	2024	11 Rental Prop at 700 Texas Ave
437.66	ORG_EX	2024	12 Rental Prop at 700 Texas Ave

1,267.66	ORG_EX	2024	1 Academic Instruction-HC/LC
205.43	ORG_EX	2024	1 Building Maintenance-Campus
259.74	ORG_EX	2024	1 Dual Enrollment
1,038.16	ORG_EX	2024	1 HC/LC Re-Entry
150.50	ORG_EX	2024	1 President's Office
(237.35)	ORG_EX	2024	1 Resource Development
72.18	ORG_EX	2024	1 Technology Support
5,718.00	ORG_EX	2024	2 Academic Instruction-HC/LC
285.00	ORG_EX	2024	2 Administrative Support Service
154.65	ORG_EX	2024	2 Advanced Technician Training
110.53	ORG_EX	2024	2 Building Maintenance-Campus
167.97	ORG_EX	2024	2 Career Services
38.91	ORG_EX	2024	2 Communication Center
2,112.25	ORG_EX	2024	2 Counseling Center-HC/LC
3,392.19	ORG_EX	2024	2 Dual Enrollment
1,501.40	ORG_EX	2024	2 ED-School & College P'ship
448.97	ORG_EX	2024	2 HC/LC Administration
350.96	ORG_EX	2024	2 HC/LC Re-Entry
457.98	ORG_EX	2024	2 Horticulture-HC/LC - Ellis
19.74	ORG_EX	2024	2 Learning Frame Works
280.14	ORG_EX	2024	2 Liberty Center
1,403.96	ORG_EX	2024	2 PC Support-HC/LC
241.31	ORG_EX	2024	2 President's Office
316.95	ORG_EX	2024	2 Recruitment
540.35	ORG_EX	2024	2 Sevice Learning
215.00	ORG_EX	2024	2 Student Success and Well Being
35.37	ORG_EX	2024	2 Technology Support
65.89	ORG_EX	2024	2 Testing Center
50.96	ORG_EX	2024	2 W&CD - Kids at College
56.16	ORG_EX	2024	2 W&CD Exec Director ADMIN
20,642.43	ORG_EX	2024	3 Academic Instruction-HC/LC
260.84	ORG_EX	2024	3 Building Maintenance-Campus
43.23	ORG_EX	2024	3 Communication Center
4,552.96	ORG_EX	2024	3 Counseling Center-HC/LC
3,404.63	ORG_EX	2024	3 Dual Enrollment
1,136.12	ORG_EX	2024	3 ED-School & College P'ship
3,873.98	ORG_EX	2024	3 HC/LC Re-Entry
506.45	ORG_EX	2024	3 Horticulture-HC/LC - Ellis
157.32	ORG_EX	2024	3 Industrial/Construction Tech
431.85	ORG_EX	2024	3 Information Technology
107.75	ORG_EX	2024	3 Learning Frame Works
337.46	ORG_EX	2024	3 Liberty Center
126.02	ORG_EX	2024	3 Library-HC/LC
1,610.58	ORG_EX	2024	3 PC Support-HC/LC
318.65	ORG_EX	2024	3 Recruitment
942.64	ORG_EX	2024	3 Resource Development
39.79	ORG_EX	2024	3 Technology Support

89.34	ORG_EX	2024	3 W&CD - Industrial Cross Credit
1,250.89	ORG_EX	2024	3 W&CD - Travel Program
235.83	ORG_EX	2024	3 W&CD Exec Director ADMIN
19,223.39	ORG_EX	2024	4 Academic Instruction-HC/LC
110.53	ORG_EX	2024	4 Building Maintenance-Campus
60.52	ORG_EX	2024	4 Communication Center
4,423.50	ORG_EX	2024	4 Counseling Center-HC/LC
3,984.36	ORG_EX	2024	4 Dual Enrollment
543.91	ORG_EX	2024	4 ED-School & College P'ship
458.61	ORG_EX	2024	4 HC/LC Re-Entry
268.81	ORG_EX	2024	4 Horticulture-HC/LC - Ellis
90.39	ORG_EX	2024	4 Industrial/Construction Tech
109.39	ORG_EX	2024	4 Liberty Center
1,048.57	ORG_EX	2024	4 PC Support-HC/LC
150.65	ORG_EX	2024	4 President's Office
920.60	ORG_EX	2024	4 Recruitment
97.76	ORG_EX	2024	4 Technology Support
86.72	ORG_EX	2024	4 W&CD - Industrial Cross Credit
1,440.75	ORG_EX	2024	5 Academic Instruction-HC/LC
101.68	ORG_EX	2024	5 Building Maintenance-Campus
2,980.45	ORG_EX	2024	5 Counseling Center-HC/LC
62.09	ORG_EX	2024	5 Dual Enrollment
58.43	ORG_EX	2024	5 ED-School & College P'ship
(437.64)	ORG_EX	2024	5 HC/LC Re-Entry
168.07	ORG_EX	2024	5 Horticulture-HC/LC - Ellis
695.61	ORG_EX	2024	5 PC Support-HC/LC
37.73	ORG_EX	2024	5 Resource Development
-	ORG_EX	2024	5 Technology Support
642.28	ORG_EX	2024	5 W&CD Exec Director ADMIN
13,121.30	ORG_EX	2024	6 Academic Instruction-HC/LC
4.94	ORG_EX	2024	6 Building Maintenance-Campus
43.23	ORG_EX	2024	6 Communication Center
2,751.17	ORG_EX	2024	6 Counseling Center-HC/LC
2,150.76	ORG_EX	2024	6 Dual Enrollment
340.92	ORG_EX	2024	6 ED-School & College P'ship
856.96	ORG_EX	2024	6 Ed Opp Cntr Match 2022-26
247.85	ORG_EX	2024	6 Financial Aid Office
1,723.91	ORG_EX	2024	6 HC/LC Re-Entry
85.94	ORG_EX	2024	6 Industrial/Construction Tech
182.35	ORG_EX	2024	6 Library-HC/LC
1,333.57	ORG_EX	2024	6 PC Support-HC/LC
243.66	ORG_EX	2024	6 Recruitment
(215.00)	ORG_EX	2024	6 Student Success and Well Being
84.01	ORG_EX	2024	6 Technology Support
93.47	ORG_EX	2024	6 W&CD - Industrial Cross Credit
389.00	ORG_EX	2024	6 W&CD Exec Director ADMIN
157.27	ORG_EX	2024	6 W&CD Indust. Contract Training

22,098.78	ORG_EX	2024	7 Academic Instruction-HC/LC
-	ORG_EX	2024	7 Building Maintenance-Campus
51.88	ORG_EX	2024	7 Communication Center
4,518.53	ORG_EX	2024	7 Counseling Center-HC/LC
3,350.54	ORG_EX	2024	7 Dual Enrollment
496.61	ORG_EX	2024	7 ED-School & College P'ship
244.12	ORG_EX	2024	7 Ed Opp Cntr Match 2022-26
450.93	ORG_EX	2024	7 Financial Aid Office
1,136.78	ORG_EX	2024	7 HC/LC Re-Entry
201.48	ORG_EX	2024	7 Horticulture-HC/LC - Ellis
64.65	ORG_EX	2024	7 Learning Frame Works
212.09	ORG_EX	2024	7 Liberty Center
2,037.41	ORG_EX	2024	7 PC Support-HC/LC
269.02	ORG_EX	2024	7 Recruitment
84.10	ORG_EX	2024	7 Resource Development
435.00	ORG_EX	2024	7 Sevice Learning
133.37	ORG_EX	2024	7 Student Success and Well Being
24.71	ORG_EX	2024	7 Technology Support
634.00	ORG_EX	2024	7 W&CD Exec Director ADMIN
227.94	ORG_EX	2024	7 W&CD Indust. Contract Training
16,516.51	ORG_EX	2024	8 Academic Instruction-HC/LC
64.24	ORG_EX	2024	8 Building Maintenance-Campus
4,471.42	ORG_EX	2024	8 Counseling Center-HC/LC
2,782.89	ORG_EX	2024	8 Dual Enrollment
199.38	ORG_EX	2024	8 ED-School & College P'ship
100.00	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
1,155.16	ORG_EX	2024	8 Financial Aid Office
2,547.98	ORG_EX	2024	8 HC/LC Re-Entry
129.69	ORG_EX	2024	8 Horticulture-HC/LC - Ellis
208.43	ORG_EX	2024	8 Industrial/Construction Tech
243.66	ORG_EX	2024	8 Information Technology
56.20	ORG_EX	2024	8 Learning Frame Works
759.28	ORG_EX	2024	8 Liberty Center
257.58	ORG_EX	2024	8 Marketing and Public Relations
1,093.52	ORG_EX	2024	8 PC Support-HC/LC
95.46	ORG_EX	2024	8 President's Office
120.26	ORG_EX	2024	8 Recruitment
51.89	ORG_EX	2024	8 Technology Support
41.40	ORG_EX	2024	8 W&CD - Industrial Cross Credit
246.02	ORG_EX	2024	8 W&CD - Kids at College
367.00	ORG_EX	2024	8 W&CD - Travel Program
438.00	ORG_EX	2024	8 W&CD Exec Director ADMIN
72.31	ORG_EX	2024	8 W&CD Indust. Contract Training
1,371.97	ORG_EX	2024	8 W&CD Other Contract Training
19,096.13	ORG_EX	2024	9 Academic Instruction-HC/LC
104.54	ORG_EX	2024	9 Advanced Technician Training
44.47	ORG_EX	2024	9 Building Maintenance-Campus

198.73	ORG_EX	2024	9 Career Services
43.23	ORG_EX	2024	9 Communication Center
5,193.63	ORG_EX	2024	9 Counseling Center-HC/LC
3,240.25	ORG_EX	2024	9 Dual Enrollment
357.70	ORG_EX	2024	9 ED-School & College P'ship
230.81	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26
765.55	ORG_EX	2024	9 Financial Aid Office
497.80	ORG_EX	2024	9 HC/LC Re-Entry
43.43	ORG_EX	2024	9 Industrial/Construction Tech
43.75	ORG_EX	2024	9 Information Technology
258.60	ORG_EX	2024	9 Learning Frame Works
125.24	ORG_EX	2024	9 Marketing and Public Relations
1,336.72	ORG_EX	2024	9 PC Support-HC/LC
648.20	ORG_EX	2024	9 Recruitment
84.23	ORG_EX	2024	9 Resource Development
39.10	ORG_EX	2024	9 Strategic Operations
29.65	ORG_EX	2024	9 Technology Support
1,083.17	ORG_EX	2024	9 W&CD - Industrial Cross Credit
109.91	ORG_EX	2024	9 W&CD - Kids at College
551.00	ORG_EX	2024	9 W&CD - Travel Program
153.66	ORG_EX	2024	9 W&CD Indust. Contract Training
572.04	ORG_EX	2024	9 W&CD Other Contract Training
9,903.30	ORG_EX	2024	10 Academic Instruction-HC/LC
122.72	ORG_EX	2024	10 Advanced Technician Training
54.36	ORG_EX	2024	10 Building Maintenance-Campus
51.88	ORG_EX	2024	10 Communication Center
6,291.21	ORG_EX	2024	10 Counseling Center-HC/LC
606.98	ORG_EX	2024	10 Dual Enrollment
206.78	ORG_EX	2024	10 ED-School & College P'ship
58.56	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
11.73	ORG_EX	2024	10 HC/LC Administration
1,632.82	ORG_EX	2024	10 HC/LC Re-Entry
97.60	ORG_EX	2024	10 Industrial/Construction Tech
175.02	ORG_EX	2024	10 Liberty Center
16.51	ORG_EX	2024	10 Library-HC/LC
245.56	ORG_EX	2024	10 Marketing and Public Relations
1,762.67	ORG_EX	2024	10 PC Support-HC/LC
278.39	ORG_EX	2024	10 Recruitment
65.00	ORG_EX	2024	10 Sevice Learning
32.12	ORG_EX	2024	10 Technology Support
131.13	ORG_EX	2024	10 W&CD Indust. Contract Training
12,731.39	ORG_EX	2024	10 W&CD Other Contract Training
21,534.35	ORG_EX	2024	11 Academic Instruction-HC/LC
227.68	ORG_EX	2024	11 Advanced Technician Training
-	ORG_EX	2024	11 Building Maintenance-Campus
38.91	ORG_EX	2024	11 Communication Center
6,400.00	ORG_EX	2024	11 Counseling Center-HC/LC

223.49	ORG_EX	2024	11 ED-School & College P'ship
2,182.86	ORG_EX	2024	11 HC/LC Administration
237.29	ORG_EX	2024	11 HC/LC Re-Entry
84.11	ORG_EX	2024	11 Industrial/Construction Tech
113.71	ORG_EX	2024	11 Liberty Center
721.72	ORG_EX	2024	11 Library-HC/LC
1,823.00	ORG_EX	2024	11 PC Support-HC/LC
33.40	ORG_EX	2024	11 President's Office
71.66	ORG_EX	2024	11 Recruitment
19.65	ORG_EX	2024	11 Strategic Operations
37.06	ORG_EX	2024	11 Technology Support
895.38	ORG_EX	2024	11 W&CD - Travel Program
2,866.22	ORG_EX	2024	11 W&CD Other Contract Training
34,299.15	ORG_EX	2024	12 Academic Instruction-HC/LC
226.37	ORG_EX	2024	12 Advanced Technician Training
69.18	ORG_EX	2024	12 Building Maintenance-Campus
255.06	ORG_EX	2024	12 Career Services
82.13	ORG_EX	2024	12 Communication Center
11,946.10	ORG_EX	2024	12 Counseling Center-HC/LC
842.73	ORG_EX	2024	12 Dual Enrollment
311.98	ORG_EX	2024	12 ED-School & College P'ship
14.54	ORG_EX	2024	12 Ed Opp Cntr Match 2022-26
121.83	ORG_EX	2024	12 Financial Aid Office
1,169.30	ORG_EX	2024	12 HC/LC Administration
1,495.70	ORG_EX	2024	12 HC/LC Re-Entry
12.97	ORG_EX	2024	12 Industrial Education
86.00	ORG_EX	2024	12 Industrial/Construction Tech
36.16	ORG_EX	2024	12 Learning Frame Works
687.48	ORG_EX	2024	12 Liberty Center
192.96	ORG_EX	2024	12 Library-HC/LC
3,870.86	ORG_EX	2024	12 PC Support-HC/LC
100.48	ORG_EX	2024	12 President's Office
413.30	ORG_EX	2024	12 Recruitment
307.98	ORG_EX	2024	12 Resource Development
54.37	ORG_EX	2024	12 Safety and Emergency Preparad
26.60	ORG_EX	2024	12 Strategic Operations
24.71	ORG_EX	2024	12 Technology Support
9.04	ORG_EX	2024	12 W&CD Indust. Contract Training
1,234.81	ORG_EX	2024	12 W&CD Other Contract Training
89.11	ORG_EX	2024	12 Bookstore
-	ORG_EX	2024	2 Title V Pathways 2019-2024
382.00	ORG_EX	2024	4 NSF CORD Future of Work
775.00	ORG_EX	2024	1 AVP, Healthcare Professions
497.92	ORG_EX	2024	1 Associate Degree Nursing
2,397.15	ORG_EX	2024	1 Board of Regents
2,188.88	ORG_EX	2024	1 Dual Enrollment
728.80	ORG_EX	2024	1 ED-School & College P'ship

159.72	ORG_EX	2024	1 HC/LC Administration
6,675.03	ORG_EX	2024	1 Human Resources
19.74	ORG_EX	2024	1 Learning Frame Works
4,125.38	ORG_EX	2024	1 Marketing and Public Relations
9,649.07	ORG_EX	2024	1 President's Office
946.73	ORG_EX	2024	1 Provost
0.56	ORG_EX	2024	1 Student Basic Needs
459.00	ORG_EX	2024	1 Testing Center
1,568.75	ORG_EX	2024	1 VP of Finance and Admin
27.06	ORG_EX	2024	2 AVP of Student Affairs
1,231.42	ORG_EX	2024	2 AVP, Healthcare Professions
1,081.54	ORG_EX	2024	2 Admissions and Records
8,382.12	ORG_EX	2024	2 Board of Regents
883.96	ORG_EX	2024	2 College Advancement
3,217.23	ORG_EX	2024	2 Dual Enrollment
1,119.74	ORG_EX	2024	2 ED-School & College P'ship
925.22	ORG_EX	2024	2 Forensics
536.33	ORG_EX	2024	2 Guided Pathways & Quality Svc
1,616.28	ORG_EX	2024	2 HC/LC Administration
2,206.95	ORG_EX	2024	2 Human Resources
(19.74)	ORG_EX	2024	2 Learning Frame Works
4,542.56	ORG_EX	2024	2 Marketing and Public Relations
75.04	ORG_EX	2024	2 Physical Science-Campus
15,498.43	ORG_EX	2024	2 President's Office
661.02	ORG_EX	2024	2 Provost
1,904.96	ORG_EX	2024	2 Student Success & Belonging
2,044.48	ORG_EX	2024	2 Student Success and Well Being
350.00	ORG_EX	2024	2 Veteran's Center
848.58	ORG_EX	2024	2 W&CD Other Contract Training
(544.46)	ORG_EX	2024	3 AVP of Student Affairs
443.71	ORG_EX	2024	3 Admissions and Records
8,962.38	ORG_EX	2024	3 Board of Regents
541.90	ORG_EX	2024	3 Dual Enrollment
151.29	ORG_EX	2024	3 Guided Pathways & Quality Svc
750.00	ORG_EX	2024	3 HC/LC Administration
704.67	ORG_EX	2024	3 Human Resources
1,452.99	ORG_EX	2024	3 Marketing and Public Relations
12,317.26	ORG_EX	2024	3 President's Office
104.09	ORG_EX	2024	3 Student Basic Needs
69.04	ORG_EX	2024	3 Student Success & Belonging
1,476.94	ORG_EX	2024	3 Student Success and Well Being
682.11	ORG_EX	2024	3 Testing Center
207.70	ORG_EX	2024	4 Assessment and Accreditation
2,680.98	ORG_EX	2024	4 Board of Regents
(38.08)	ORG_EX	2024	4 Bookstore
814.95	ORG_EX	2024	4 ED-School & College P'ship
(485.14)	ORG_EX	2024	4 Forensics

669.21	ORG_EX	2024	4 Guided Pathways & Quality Svc
135.00	ORG_EX	2024	4 Industrial/Construction Tech
64.35	ORG_EX	2024	4 Information Technology
5,562.30	ORG_EX	2024	4 President's Office
2,684.33	ORG_EX	2024	4 Provost
1,389.79	ORG_EX	2024	4 Student Success and Well Being
1,075.17	ORG_EX	2024	4 VP of Finance and Admin
1,107.08	ORG_EX	2024	5 AVP, Healthcare Professions
3,333.89	ORG_EX	2024	5 Board of Regents
-	ORG_EX	2024	5 Bookstore
1,398.00	ORG_EX	2024	5 Business Office
(190.99)	ORG_EX	2024	5 College Advancement
45.50	ORG_EX	2024	5 Guided Pathways & Quality Svc
365.74	ORG_EX	2024	5 Human Resources
(2,428.02)	ORG_EX	2024	5 President's Office
924.25	ORG_EX	2024	5 Provost
(850.00)	ORG_EX	2024	5 Student Success & Belonging
1,257.30	ORG_EX	2024	5 Student Success and Well Being
429.95	ORG_EX	2024	6 Biological Science-Campus
4,545.68	ORG_EX	2024	6 Board of Regents
1,405.98	ORG_EX	2024	6 College Advancement
1,540.06	ORG_EX	2024	6 Dual Enrollment
1,059.45	ORG_EX	2024	6 ED-School & College P'ship
305.49	ORG_EX	2024	6 Guided Pathways & Quality Svc
(88.38)	ORG_EX	2024	6 Human Resources
1,449.35	ORG_EX	2024	6 Learning Frame Works
1,243.77	ORG_EX	2024	6 Marketing and Public Relations
1,409.33	ORG_EX	2024	6 President's Office
1,010.56	ORG_EX	2024	6 Provost
715.98	ORG_EX	2024	6 Purchasing
55.40	ORG_EX	2024	6 SBDC LC Match 2024
829.91	ORG_EX	2024	6 Social Science
297.36	ORG_EX	2024	6 Student Success & Belonging
1,558.34	ORG_EX	2024	6 Student Success and Well Being
39.30	ORG_EX	2024	6 Testing Center
700.00	ORG_EX	2024	7 AVP, Healthcare Professions
912.50	ORG_EX	2024	7 Board of Regents
10.00	ORG_EX	2024	7 Dual Enrollment
1,104.55	ORG_EX	2024	7 Empirical Educator Center
3,559.00	ORG_EX	2024	7 Guided Pathways & Quality Svc
200.80	ORG_EX	2024	7 HC/LC Administration
856.90	ORG_EX	2024	7 Industrial/Construction Tech
1,693.15	ORG_EX	2024	7 Information Technology
1,068.99	ORG_EX	2024	7 Learning Frame Works
2,090.57	ORG_EX	2024	7 Marketing and Public Relations
4,533.99	ORG_EX	2024	7 President's Office
1,786.84	ORG_EX	2024	7 Provost

1,138.96	ORG_EX	2024	7 Strategic Operations
250.00	ORG_EX	2024	7 Student Success and Well Being
1,852.70	ORG_EX	2024	7 Veteran's Center
1,177.30	ORG_EX	2024	7 W&CD Other Contract Training
531.76	ORG_EX	2024	8 AVP of Student Affairs
2,819.25	ORG_EX	2024	8 AVP, Healthcare Professions
11,488.00	ORG_EX	2024	8 Academic Affairs
(497.92)	ORG_EX	2024	8 Associate Degree Nursing
1,096.50	ORG_EX	2024	8 Board of Regents
162.48	ORG_EX	2024	8 College Advancement
4,403.96	ORG_EX	2024	8 Dual Enrollment
1,166.19	ORG_EX	2024	8 ED-School & College P'ship
1,232.95	ORG_EX	2024	8 Empirical Educator Center
1,501.80	ORG_EX	2024	8 Guided Pathways & Quality Svc
2,628.12	ORG_EX	2024	8 HC/LC Administration
2,468.10	ORG_EX	2024	8 Human Resources
444.58	ORG_EX	2024	8 Industrial/Construction Tech
851.83	ORG_EX	2024	8 Institutional Research & Plan
250.00	ORG_EX	2024	8 Internal Auditor
64.71	ORG_EX	2024	8 Learning Frame Works
3,161.00	ORG_EX	2024	8 Library
1,768.80	ORG_EX	2024	8 Marketing and Public Relations
0.56	ORG_EX	2024	8 Physical Plant Administration
(15,687.09)	ORG_EX	2024	8 President's Office
1,112.79	ORG_EX	2024	8 Provost
1,183.92	ORG_EX	2024	8 Strategic Operations
373.27	ORG_EX	2024	8 Student Basic Needs
2,391.13	ORG_EX	2024	8 Student Success & Belonging
386.68	ORG_EX	2024	8 Student Success and Well Being
2,115.89	ORG_EX	2024	8 Testing Center
515.00	ORG_EX	2024	8 VP of Finance and Admin
513.17	ORG_EX	2024	8 Veteran's Center
650.73	ORG_EX	2024	8 W&CD Industrial Open Enrollmen
43.68	ORG_EX	2024	9 AVP of Student Affairs
605.55	ORG_EX	2024	9 AVP, Healthcare Professions
101.65	ORG_EX	2024	9 Academic Instruction-HC/LC
1,512.96	ORG_EX	2024	9 Access Center
(1,493.66)	ORG_EX	2024	9 Board of Regents
161.24	ORG_EX	2024	9 College Advancement
668.50	ORG_EX	2024	9 Dual Enrollment
827.92	ORG_EX	2024	9 Empirical Educator Center
149.20	ORG_EX	2024	9 Financial Aid Office
856.94	ORG_EX	2024	9 Guided Pathways & Quality Svc
4,750.15	ORG_EX	2024	9 HC/LC Administration
489.54	ORG_EX	2024	9 HC/LC Re-Entry
1,086.29	ORG_EX	2024	9 Human Resources
744.48	ORG_EX	2024	9 Industrial/Construction Tech

29.50	ORG_EX	2024	9 Information Technology
1,501.70	ORG_EX	2024	9 Institutional Research & Plan
1,047.17	ORG_EX	2024	9 Learning Frame Works
1,157.41	ORG_EX	2024	9 Marketing and Public Relations
218.96	ORG_EX	2024	9 Physical Plant Administration
11,607.12	ORG_EX	2024	9 President's Office
1,580.75	ORG_EX	2024	9 Provost
569.98	ORG_EX	2024	9 Recruitment
48.27	ORG_EX	2024	9 Safety and Emergency Preparad
101.95	ORG_EX	2024	9 Social Science
532.40	ORG_EX	2024	9 Strategic Operations
314.20	ORG_EX	2024	9 Student Basic Needs
566.93	ORG_EX	2024	9 Student Success & Belonging
929.97	ORG_EX	2024	9 Student Success and Well Being
121.57	ORG_EX	2024	9 Testing Center
1,179.63	ORG_EX	2024	9 W&CD Exec Director ADMIN
483.82	ORG_EX	2024	10 AVP of Student Affairs
(1,049.37)	ORG_EX	2024	10 Academic Affairs
563.62	ORG_EX	2024	10 Administrative Support Service
543.72	ORG_EX	2024	10 Business Office
1,797.78	ORG_EX	2024	10 Guided Pathways & Quality Svc
927.16	ORG_EX	2024	10 HC/LC Administration
415.69	ORG_EX	2024	10 Human Resources
241.00	ORG_EX	2024	10 Institutional Research & Plan
197.18	ORG_EX	2024	10 Internal Auditor
(390.96)	ORG_EX	2024	10 Learning Frame Works
850.80	ORG_EX	2024	10 Marketing and Public Relations
(391.62)	ORG_EX	2024	10 President's Office
(169.07)	ORG_EX	2024	10 Provost
900.58	ORG_EX	2024	10 Social Science
6,748.63	ORG_EX	2024	10 Student Success & Belonging
638.28	ORG_EX	2024	10 Student Success and Well Being
701.12	ORG_EX	2024	10 Testing Center
576.66	ORG_EX	2024	10 VP of Finance and Admin
1,046.84	ORG_EX	2024	10 W&CD Exec Director ADMIN
1,584.06	ORG_EX	2024	11 Academic Affairs
(846.00)	ORG_EX	2024	11 Access Center
1,404.00	ORG_EX	2024	11 Business Office
2,291.33	ORG_EX	2024	11 Empirical Educator Center
2,593.62	ORG_EX	2024	11 Forensics
713.13	ORG_EX	2024	11 Guided Pathways & Quality Svc
180.69	ORG_EX	2024	11 Human Resources
2,366.94	ORG_EX	2024	11 Information Technology
1,597.50	ORG_EX	2024	11 President's Office
37.06	ORG_EX	2024	11 Provost
300.84	ORG_EX	2024	11 Student Basic Needs
267.99	ORG_EX	2024	11 Student Success & Belonging

801.21	ORG_EX	2024	11 Student Success and Well Being
266.91	ORG_EX	2024	11 VP of Finance and Admin
995.48	ORG_EX	2024	11 Veteran's Center
1,015.76	ORG_EX	2024	12 AVP of Student Affairs
4,515.57	ORG_EX	2024	12 Academic Affairs
63.70	ORG_EX	2024	12 Board of Regents
38.08	ORG_EX	2024	12 Bookstore
1,033.59	ORG_EX	2024	12 Business Office
(14.77)	ORG_EX	2024	12 HC/LC Administration
3,276.18	ORG_EX	2024	12 Human Resources
46.37	ORG_EX	2024	12 Industrial/Construction Tech
139.07	ORG_EX	2024	12 Information Technology
119.05	ORG_EX	2024	12 Institutional Research & Plan
4,316.39	ORG_EX	2024	12 President's Office
1,073.58	ORG_EX	2024	12 Provost
622.52	ORG_EX	2024	12 Recruitment
373.49	ORG_EX	2024	12 Student Success & Belonging
256.00	ORG_EX	2024	12 Testing Center
234.57	ORG_EX	2024	12 Veteran's Center
332.16	ORG_EX	2024	12 W&CD Exec Director ADMIN
3,044.02	ORG_EX	2024	12 W&CD Other Contract Training
1,802.13	ORG_EX	2024	8 Athletic Administration
38.08	ORG_EX	2024	1 Bookstore
(38.08)	ORG_EX	2024	12 Bookstore
174.00	ORG_EX	2024	3 CAFE 34-Food Service
308.25	ORG_EX	2024	1 Perkins Prof Develop 2024
325.00	ORG_EX	2024	1 Student Support Serv 2020-2025
29.68	ORG_EX	2024	2 Dollar Bay Habitat (GBF)
1,026.16	ORG_EX	2024	2 Perkins Prof Develop 2024
3,077.94	ORG_EX	2024	2 Small Business Develop 2023
1,202.59	ORG_EX	2024	2 Student Support Serv 2020-2025
731.39	ORG_EX	2024	2 Title V Pathways 2019-2024
31.36	ORG_EX	2024	3 Dollar Bay Habitat (GBF)
358.50	ORG_EX	2024	3 Perkins Prof Develop 2024
31.25	ORG_EX	2024	3 Perkins-Other 2024
27.72	ORG_EX	2024	3 Small Business Develop 2023
508.80	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
28.00	ORG_EX	2024	3 Title V Pathways 2019-2024
490.00	ORG_EX	2024	4 HCDE 2022
151.17	ORG_EX	2024	4 Perkins Guidance/Counsel 2024
362.68	ORG_EX	2024	4 Perkins Upgrade Curr 2024
514.80	ORG_EX	2024	4 Small Business Develop 2023
193.36	ORG_EX	2024	4 TCEQ LIVING SHORELINES
702.62	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
297.95	ORG_EX	2024	4 Title V Pathways 2019-2024
1,421.15	ORG_EX	2024	5 Student Support Serv 2020-2025
1,088.48	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024

1,827.25	ORG_EX	2024	5 Title V Pathways 2019-2024
13.56	ORG_EX	2024	6 Perkins Guidance/Counsel 2024
13.54	ORG_EX	2024	6 Perkins-Other 2024
1,085.42	ORG_EX	2024	6 SAMHSA - Suicide Prevention Pr
1,455.72	ORG_EX	2024	6 Student Support Serv 2020-2025
2,284.48	ORG_EX	2024	6 Title V Pathways 2019-2024
9.04	ORG_EX	2024	7 Perkins Guidance/Counsel 2024
390.77	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
2,601.01	ORG_EX	2024	7 Title V Pathways 2019-2024
37.39	ORG_EX	2024	8 CCAMPIS
18.21	ORG_EX	2024	8 Perkins Guidance/Counsel 2024
5,868.82	ORG_EX	2024	8 Perkins Prof Develop 2024
143.58	ORG_EX	2024	8 Perkins Upgrade Curr 2024
1,111.84	ORG_EX	2024	8 SAMHSA - Suicide Prevention Pr
675.93	ORG_EX	2024	8 Student Support Serv 2020-2025
217.72	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
349.89	ORG_EX	2024	8 Title V Pathways 2019-2024
-	ORG_EX	2024	9 CCAMPIS
52.53	ORG_EX	2024	9 Perkins Guidance/Counsel 2024
559.46	ORG_EX	2024	9 Perkins Prof Develop 2024
1,314.50	ORG_EX	2024	9 SAMHSA - Suicide Prevention Pr
596.29	ORG_EX	2024	9 Student Support Serv 2020-2025
268.80	ORG_EX	2024	9 TCEQ LIVING SHORELINES
846.71	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
513.90	ORG_EX	2024	9 Title V Pathways 2019-2024
94.13	ORG_EX	2024	10 Perkins Guidance/Counsel 2024
3,186.42	ORG_EX	2024	10 SAMHSA - Suicide Prevention Pr
636.53	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
457.65	ORG_EX	2024	10 Title V Pathways 2019-2024
34.84	ORG_EX	2024	11 CCAMPIS
50.90	ORG_EX	2024	11 Perkins-Other 2024
563.68	ORG_EX	2024	11 SAMHSA - Suicide Prevention Pr
511.46	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
817.74	ORG_EX	2024	11 Title V Pathways 2019-2024
87.90	ORG_EX	2024	12 Perkins Guidance/Counsel 2024
(6.76)	ORG_EX	2024	12 Perkins Prof Develop 2024
1,252.60	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
143.31	ORG_EX	2024	12 Title V Pathways 2019-2024
1,657.37	ORG_EX	2024	1 Achieving the Dream
1,415.07	ORG_EX	2024	1 Texas Mutual Insurance Grant
642.40	ORG_EX	2024	2 Achieving the Dream
3,643.35	ORG_EX	2024	2 Chambers Writing Lab
180.18	ORG_EX	2024	2 Educate Texas-WE CAN TX
935.73	ORG_EX	2024	2 MD Anderson - Be Well Baytown
191.17	ORG_EX	2024	3 Educate Texas-WE CAN TX
113.47	ORG_EX	2024	3 Texas Mutual Insurance Grant
754.84	ORG_EX	2024	4 Chambers Writing Lab

73.36	ORG_EX	2024	4 Educate Texas-WE CAN TX
1,408.92	ORG_EX	2024	5 Achieving the Dream
15.12	ORG_EX	2024	5 Educate Texas-WE CAN TX
(2.39)	ORG_EX	2024	5 Texas Mutual Insurance Grant
2,403.47	ORG_EX	2024	6 Achieving the Dream
87.36	ORG_EX	2024	6 Educate Texas-WE CAN TX
15.00	ORG_EX	2024	6 SBDC Program Income 2024
735.32	ORG_EX	2024	7 Achieving the Dream
388.70	ORG_EX	2024	7 Exxon CCPI
45.00	ORG_EX	2024	7 MD Anderson - Be Well Baytown
92.71	ORG_EX	2024	7 SBDC Program Income 2024
194.35	ORG_EX	2024	7 Texas Mutual Insurance Grant
460.05	ORG_EX	2024	8 CCPIW
2,507.40	ORG_EX	2024	8 Educate Texas-WE CAN TX
122.49	ORG_EX	2024	8 GTF Pathways from Prison
204.76	ORG_EX	2024	8 MD Anderson - Be Well Baytown
81.69	ORG_EX	2024	8 SBDC Program Income 2024
3,057.04	ORG_EX	2024	9 CCPIW
1,259.14	ORG_EX	2024	9 Educate Texas-WE CAN TX
1,498.70	ORG_EX	2024	9 GTF Pathways from Prison
434.00	ORG_EX	2024	9 SBDC Program Income 2024
1,243.28	ORG_EX	2024	10 GTF Pathways from Prison
133.33	ORG_EX	2024	10 SBDC Program Income 2024
41.91	ORG_EX	2024	11 GTF Pathways from Prison
99.24	ORG_EX	2024	11 MD Anderson - Be Well Baytown
119.34	ORG_EX	2024	12 Energy Venture Camp
140.84	ORG_EX	2024	12 GTF Pathways from Prison
269.45	ORG_EX	2024	12 SBDC Program Income 2024
871.96	ORG_EX	2024	1 Student Success and Well Being
52.54	ORG_EX	2024	2 Student Success and Well Being
(88.38)	ORG_EX	2024	3 Human Resources
(637.96)	ORG_EX	2024	3 Student Success and Well Being
88.38	ORG_EX	2024	6 Human Resources
(286.54)	ORG_EX	2024	6 Student Success and Well Being
10,000.00	ORG_EX	2024	10 Student Success and Well Being
12,715.22	ORG_EX	2024	4 Forensics
1,600.49	ORG_EX	2024	6 Forensics
195.03	ORG_EX	2024	7 Forensics
2,505.66	ORG_EX	2024	7 Science Educator Academy
1,280.40	ORG_EX	2024	8 Forensics
1,190.00	ORG_EX	2024	8 Science Educator Academy
8,294.28	ORG_EX	2024	10 Forensics
822.97	ORG_EX	2024	11 Honors Program
215.50	ORG_EX	2024	12 Forensics
8.99	ORG_EX	2024	12 Honors Program
2,322.19	ORG_EX	2024	2 Bookstore
415.83	ORG_EX	2024	3 Bookstore

(2,322.19)	ORG_EX	2024	4 Bookstore
350.00	ORG_EX	2024	4 Institutional Research & Plan
-	ORG_EX	2024	5 Bookstore
1,484.74	ORG_EX	2024	7 Institutional Research & Plan
(350.00)	ORG_EX	2024	8 Institutional Research & Plan
1,484.74	ORG_EX	2024	9 Institutional Research & Plan
(415.83)	ORG_EX	2024	12 Bookstore
415.83	ORG_EX	2024	12 Bookstore
1,021.07	ORG_EX	2024	3 Human Resources
285.67	ORG_EX	2024	6 Human Resources
827.50	ORG_EX	2024	10 Human Resources
599.00	ORG_EX	2024	2 Basketball
549.00	ORG_EX	2024	2 Volleyball
(175.00)	ORG_EX	2024	3 Basketball
1,200.00	ORG_EX	2024	5 Volleyball
553.43	ORG_EX	2024	6 Basketball
712.32	ORG_EX	2024	7 Basketball
259.80	ORG_EX	2024	8 Basketball
4,723.80	ORG_EX	2024	9 Basketball
(5.34)	ORG_EX	2024	9 Volleyball
3,821.88	ORG_EX	2024	10 Basketball
815.93	ORG_EX	2024	11 Basketball
(44.33)	ORG_EX	2024	12 Basketball
250.00	ORG_EX	2024	12 Volleyball
550.00	ORG_EX	2024	1 English and Humanities
225.00	ORG_EX	2024	2 Human Resources
290.17	ORG_EX	2024	3 Bookstore
892.79	ORG_EX	2024	3 Business Mgt-Campus
247.50	ORG_EX	2024	3 Business Office
195.60	ORG_EX	2024	3 Profess Development-Faculty
2,358.55	ORG_EX	2024	4 Bookstore
-	ORG_EX	2024	5 Bookstore
309.10	ORG_EX	2024	5 Human Resources
1,116.20	ORG_EX	2024	5 TECA Education
2,605.66	ORG_EX	2024	6 Bookstore
769.02	ORG_EX	2024	6 Business Mgt-Campus
472.95	ORG_EX	2024	6 English and Humanities
225.00	ORG_EX	2024	6 Human Resources
5,214.54	ORG_EX	2024	6 Instrumentation-Campus
2,164.96	ORG_EX	2024	6 Music-Vocal
99.80	ORG_EX	2024	6 Profess Development-Faculty
-	ORG_EX	2024	6 Student Success and Well Being
774.03	ORG_EX	2024	6 TECA Education
497.50	ORG_EX	2024	6 Visual Arts
254.95	ORG_EX	2024	7 Division - Kinesiology
2,195.77	ORG_EX	2024	7 English and Humanities
214.00	ORG_EX	2024	7 Human Resources

108.47	ORG_EX	2024	7 Instrumentation-Campus
1,281.62	ORG_EX	2024	7 Legal Assistance
542.09	ORG_EX	2024	7 Profess Development-Faculty
(13.31)	ORG_EX	2024	8 Division - Kinesiology
2,975.16	ORG_EX	2024	8 English and Humanities
-	ORG_EX	2024	8 Human Resources
-	ORG_EX	2024	8 Industrial/Construction Tech
850.00	ORG_EX	2024	8 Institutional Research & Plan
848.00	ORG_EX	2024	8 Instrumentation-Campus
1,713.00	ORG_EX	2024	8 Library
716.15	ORG_EX	2024	8 Physical Science-Campus
500.00	ORG_EX	2024	8 Student Supp Serv Match2020-25
1,242.95	ORG_EX	2024	9 Distance Learning
1,680.63	ORG_EX	2024	9 English and Humanities
(1,834.74)	ORG_EX	2024	9 Institutional Research & Plan
319.87	ORG_EX	2024	9 Instrumentation-Campus
483.46	ORG_EX	2024	9 Mathematics
286.00	ORG_EX	2024	9 Social Science
-	ORG_EX	2024	9 Student Supp Serv Match2020-25
431.01	ORG_EX	2024	10 Division-Business Technology
564.41	ORG_EX	2024	10 English and Humanities
997.64	ORG_EX	2024	10 Foreign Language
(205.85)	ORG_EX	2024	10 Human Resources
243.66	ORG_EX	2024	10 Instrumentation-Campus
(330.82)	ORG_EX	2024	10 Music-Vocal
(497.50)	ORG_EX	2024	10 Visual Arts
340.57	ORG_EX	2024	11 Mathematics
(5,254.38)	ORG_EX	2024	12 Bookstore
1,411.78	ORG_EX	2024	12 Distance Learning
273.42	ORG_EX	2024	12 English and Humanities
38.64	ORG_EX	2024	12 Human Resources
1,000.00	ORG_EX	2024	12 Security
5,254.38	ORG_EX	2024	12 Bookstore
1,618.96	ORG_EX	2024	1 Forensics
496.00	ORG_EX	2024	1 Honors Program
50.96	ORG_EX	2024	2 Division-Math/Science
12,058.54	ORG_EX	2024	2 Forensics
1,179.92	ORG_EX	2024	2 Honors Program
500.00	ORG_EX	2024	2 Physical Science-Campus
8,512.81	ORG_EX	2024	3 Forensics
2,029.28	ORG_EX	2024	3 Honors Program
29,602.89	ORG_EX	2024	4 Forensics
148.36	ORG_EX	2024	4 Honors Program
1,056.80	ORG_EX	2024	4 Student Success and Well Being
54.32	ORG_EX	2024	4 W&CD - Travel Program
14,801.67	ORG_EX	2024	5 Forensics
472.00	ORG_EX	2024	5 Music-Vocal

(1,000.00)	ORG_EX	2024	5 Science Educator Academy
20.16	ORG_EX	2024	6 Division-Math/Science
19,575.63	ORG_EX	2024	6 Forensics
(7.01)	ORG_EX	2024	6 Honors Program
1,718.00	ORG_EX	2024	6 International Education
15.12	ORG_EX	2024	6 Physical Science-Campus
(1,400.00)	ORG_EX	2024	6 Science Educator Academy
4,179.54	ORG_EX	2024	6 Social Science
(1,056.80)	ORG_EX	2024	6 Student Success and Well Being
15,229.42	ORG_EX	2024	7 Forensics
37.52	ORG_EX	2024	7 Honors Program
211.76	ORG_EX	2024	7 Physical Science-Campus
12,488.30	ORG_EX	2024	7 Science Educator Academy
318.20	ORG_EX	2024	7 Sevice Learning
640.00	ORG_EX	2024	7 Student Success & Belonging
37.52	ORG_EX	2024	7 Visual Arts
19,955.46	ORG_EX	2024	8 Forensics
1.12	ORG_EX	2024	8 Honors Program
30,629.00	ORG_EX	2024	8 International Education
422.10	ORG_EX	2024	8 Science Educator Academy
12,045.15	ORG_EX	2024	8 Social Science
1,061.40	ORG_EX	2024	8 Student Success & Belonging
11.76	ORG_EX	2024	8 TECA Education
1,245.65	ORG_EX	2024	9 Forensics
22.96	ORG_EX	2024	9 Physical Science-Campus
171.80	ORG_EX	2024	9 Social Science
72.24	ORG_EX	2024	9 Visual Arts
606.91	ORG_EX	2024	9 W&CD - Travel Program
(4.57)	ORG_EX	2024	10 Forensics
828.32	ORG_EX	2024	10 Music-Vocal
115.88	ORG_EX	2024	10 Sevice Learning
11.39	ORG_EX	2024	11 Division-Math/Science
30.00	ORG_EX	2024	12 Forensics
570.00	ORG_EX	2024	1 Athletic Administration
4,106.71	ORG_EX	2024	1 Volleyball
17,049.81	ORG_EX	2024	2 Basketball
14,407.83	ORG_EX	2024	2 Volleyball
11,150.80	ORG_EX	2024	3 Basketball
1,130.78	ORG_EX	2024	4 Athletic Administration
6,234.53	ORG_EX	2024	4 Basketball
8,595.34	ORG_EX	2024	4 Volleyball
2,369.12	ORG_EX	2024	5 Athletic Administration
4,619.96	ORG_EX	2024	5 Basketball
76.16	ORG_EX	2024	6 Athletic Administration
14,079.40	ORG_EX	2024	6 Basketball
1,027.12	ORG_EX	2024	7 Athletic Administration
30,727.39	ORG_EX	2024	7 Basketball

6,986.08	ORG_EX	2024	8 Basketball
6.00	ORG_EX	2024	9 Athletic Administration
110.83	ORG_EX	2024	10 Athletic Administration
2,798.89	ORG_EX	2024	12 Volleyball
1,912.85	ORG_EX	2024	1 Student Activities
69.79	ORG_EX	2024	2 Student Activities
7.84	ORG_EX	2024	3 Student Activities
25.20	ORG_EX	2024	4 Student Activities
38.08	ORG_EX	2024	5 Student Activities
109.20	ORG_EX	2024	6 Student Activities
1,727.00	ORG_EX	2024	7 Student Activities
958.92	ORG_EX	2024	8 Student Activities
49.28	ORG_EX	2024	9 Student Activities
2,315.96	ORG_EX	2024	10 Student Activities
(344.85)	ORG_EX	2024	11 Student Activities
44.67	ORG_EX	2024	12 Student Activities
2,500.00	ORG_EX	2024	1 Perkins Spec Pops 2024
1,530.00	ORG_EX	2024	1 Student Support Serv 2020-2025
840.00	ORG_EX	2024	2 Perkins Spec Pops 2024
38.08	ORG_EX	2024	2 Student Support Serv 2020-2025
-	ORG_EX	2024	3 Perkins Spec Pops 2023
2,539.76	ORG_EX	2024	3 Perkins Spec Pops 2024
1,000.00	ORG_EX	2024	4 Perkins Spec Pops 2024
1,872.00	ORG_EX	2024	4 Student Support Serv 2020-2025
-	ORG_EX	2024	5 Perkins Spec Pops 2023
97.44	ORG_EX	2024	5 Student Support Serv 2020-2025
4,269.84	ORG_EX	2024	6 Student Support Serv 2020-2025
1,927.80	ORG_EX	2024	7 Perkins Spec Pops 2024
1,356.08	ORG_EX	2024	7 Student Support Serv 2020-2025
90.72	ORG_EX	2024	8 Perkins Spec Pops 2024
50.96	ORG_EX	2024	8 Student Support Serv 2020-2025
2,080.00	ORG_EX	2024	9 Perkins Spec Pops 2024
2,644.88	ORG_EX	2024	9 Student Support Serv 2020-2025
322.70	ORG_EX	2024	10 Perkins Spec Pops 2024
1,359.66	ORG_EX	2024	10 Student Support Serv 2020-2025
18.76	ORG_EX	2024	11 Perkins Spec Pops 2024
1,033.85	ORG_EX	2024	11 Student Support Serv 2020-2025
-	ORG_EX	2024	3 Perkins Spec Pops 2023
831.52	ORG_EX	2024	10 Energy Venture Camp
970.11	ORG_EX	2024	11 Energy Venture Camp
548.53	ORG_EX	2024	9 Board of Regents
6,900.01	ORG_EX	2024	10 Board of Regents
(6,885.03)	ORG_EX	2024	11 Board of Regents
2,417.91	ORG_EX	2024	3 Computer Maintenance
88,261.00	ORG_EX	2024	3 Information Technology
77,110.29	ORG_EX	2024	4 Transportation
5,517.88	ORG_EX	2024	6 Information Technology

20,896.90	ORG_EX	2024	6 Wellness Program & Pool
5,294.75	ORG_EX	2024	7 HC/LC - TDCJ Contract Supplies
23,050.00	ORG_EX	2024	7 Human Resources
53,419.06	ORG_EX	2024	8 Information Technology
20,046.20	ORG_EX	2024	10 Shipping and Receiving
19,999.00	ORG_EX	2024	11 Building Maintenance-Campus
193,370.84	ORG_EX	2024	11 Information Technology
11,801.80	ORG_EX	2024	11 TWC JET Grant LC Match 24
(1,438,043.38)	ORG_EX	2024	12 Non Departmental
8,370.00	ORG_EX	2024	10 Bookstore
14,679.27	ORG_EX	2024	9 CAFE 34-Food Service
17,271.68	ORG_EX	2024	11 CAFE 34-Food Service
37,125.00	ORG_EX	2024	5 Perkins Instr Equip 2024
34,738.50	ORG_EX	2024	6 Perkins Instr Equip 2024
6,750.00	ORG_EX	2024	7 CCAMPIS
-	ORG_EX	2024	7 Perkins Instr Equip 2024
983.99	ORG_EX	2024	8 Perkins Instr Equip 2024
72,699.00	ORG_EX	2024	9 Perkins Instr Equip 2024
34,738.50	ORG_EX	2024	10 Perkins Instr Equip 2024
58,855.92	ORG_EX	2024	11 Perkins Instr Equip 2024
122,891.80	ORG_EX	2024	12 Perkins Instr Equip 2024
202,831.52	ORG_EX	2024	2 Mackenzie Scott Donation
13,528.10	ORG_EX	2024	4 MD Anderson - Be Well Baytown
27,938.00	ORG_EX	2024	8 MD Anderson - Be Well Baytown
23,180.00	ORG_EX	2024	10 MD Anderson - Be Well Baytown
(202,831.52)	ORG_EX	2024	12 Mackenzie Scott Donation
11,413.70	ORG_EX	2024	9 NSRP Regular FY2020
224,234.20	ORG_EX	2024	11 TWC JET Grant 2024
1,288.28	ORG_EX	2024	1 Communication Center
258,195.86	ORG_EX	2024	1 General Institutional
644.14	ORG_EX	2024	2 Communication Center
644.14	ORG_EX	2024	3 Communication Center
259,624.85	ORG_EX	2024	4 General Institutional
644.14	ORG_EX	2024	5 Communication Center
644.14	ORG_EX	2024	6 Communication Center
261,061.75	ORG_EX	2024	6 General Institutional
1,288.28	ORG_EX	2024	7 Communication Center
644.14	ORG_EX	2024	8 Communication Center
1,288.28	ORG_EX	2024	10 Communication Center
262,506.61	ORG_EX	2024	10 General Institutional
644.14	ORG_EX	2024	11 Communication Center
-	ORG_EX	2024	12 Communication Center
(1,041,389.07)	ORG_EX	2024	12 General Institutional
1,705.01	ORG_EX	2024	1 Library
6,957.57	ORG_EX	2024	2 Library
3,679.59	ORG_EX	2024	3 Library
4,122.40	ORG_EX	2024	4 Library

1,659.38	ORG_EX	2024	5 Library
2,090.83	ORG_EX	2024	6 Library
1,361.94	ORG_EX	2024	7 Library
2,384.18	ORG_EX	2024	8 Library
4,786.44	ORG_EX	2024	9 Library
699.00	ORG_EX	2024	9 Library-HC/LC
26,170.47	ORG_EX	2024	10 Library
2,733.02	ORG_EX	2024	11 Library
(77,370.16)	ORG_EX	2024	12 Library
2,840.25	ORG_EX	2024	7 Title V Pathways 2019-2024
8,415.84	ORG_EX	2024	10 Title V Pathways 2019-2024
7,740.61	ORG_EX	2024	11 Title V Pathways 2019-2024
23.63	ORG_EX	2024	12 Title V Pathways 2019-2024
456.00	ORG_EX	2024	2 Library
5,633.00	ORG_EX	2024	3 Library
2,500.00	ORG_EX	2024	3 Library-HC/LC
12,868.86	ORG_EX	2024	4 Library
354.00	ORG_EX	2024	5 Library
927.41	ORG_EX	2024	6 Library
210.00	ORG_EX	2024	8 Library
550.00	ORG_EX	2024	8 Library-HC/LC
30,269.45	ORG_EX	2024	1 Library
12,964.38	ORG_EX	2024	2 Library
920.18	ORG_EX	2024	3 Library
6,674.18	ORG_EX	2024	4 Library
920.18	ORG_EX	2024	5 Library
920.18	ORG_EX	2024	6 Library
(2,861.49)	ORG_EX	2024	7 Library
10,620.18	ORG_EX	2024	8 Library
920.18	ORG_EX	2024	9 Library
960.11	ORG_EX	2024	10 Library
1,539.00	ORG_EX	2024	11 Library
2,117.89	ORG_EX	2024	12 Library
1,700.85	ORG_EX	2024	10 Perkins Upgrade Curr 2024
495.00	ORG_EX	2024	6 Online Spirit Store
12,625.17	ORG_EX	2024	8 Online Spirit Store
158.03	ORG_EX	2024	9 Online Spirit Store
7,481.14	ORG_EX	2024	10 Online Spirit Store
(14,413.23)	ORG_EX	2024	12 Online Spirit Store
121,093.75	ORG_EX	2024	1 Bookstore
60,908.17	ORG_EX	2024	2 Bookstore
3,256.08	ORG_EX	2024	2 HC/LC Bookstore
225,604.49	ORG_EX	2024	3 Bookstore
655.05	ORG_EX	2024	3 HC/LC Bookstore
17,428.65	ORG_EX	2024	4 Bookstore
10,627.30	ORG_EX	2024	4 HC/LC Bookstore
18,892.30	ORG_EX	2024	5 Bookstore

235,678.63	ORG_EX	2024	6 Bookstore
33,639.13	ORG_EX	2024	6 HC/LC Bookstore
320,388.15	ORG_EX	2024	7 Bookstore
1,284.00	ORG_EX	2024	7 HC/LC Bookstore
32,236.07	ORG_EX	2024	8 Bookstore
11,788.03	ORG_EX	2024	8 HC/LC Bookstore
394,078.24	ORG_EX	2024	9 Bookstore
10,639.40	ORG_EX	2024	9 HC/LC Bookstore
106,878.91	ORG_EX	2024	10 Bookstore
9,674.51	ORG_EX	2024	10 HC/LC Bookstore
1,551.00	ORG_EX	2024	11 Bookstore
6,718.40	ORG_EX	2024	11 HC/LC Bookstore
331,042.43	ORG_EX	2024	12 Bookstore
9,401.52	ORG_EX	2024	1 Publications and Print Shop
1,226.29	ORG_EX	2024	2 Publications and Print Shop
3,578.22	ORG_EX	2024	3 Publications and Print Shop
6,066.38	ORG_EX	2024	4 Publications and Print Shop
2,109.16	ORG_EX	2024	5 Publications and Print Shop
3,032.83	ORG_EX	2024	6 Publications and Print Shop
1,691.76	ORG_EX	2024	7 Publications and Print Shop
2,406.96	ORG_EX	2024	8 Publications and Print Shop
13,248.78	ORG_EX	2024	9 Publications and Print Shop
1,965.02	ORG_EX	2024	10 Publications and Print Shop
2,760.08	ORG_EX	2024	11 Publications and Print Shop
(459.00)	ORG_EX	2024	1 Publications and Print Shop
(41.70)	ORG_EX	2024	2 Publications and Print Shop
(28.16)	ORG_EX	2024	3 Publications and Print Shop
(955.17)	ORG_EX	2024	4 Publications and Print Shop
(40.95)	ORG_EX	2024	5 Publications and Print Shop
(328.88)	ORG_EX	2024	6 Publications and Print Shop
(391.80)	ORG_EX	2024	7 Publications and Print Shop
(38.08)	ORG_EX	2024	8 Publications and Print Shop
(1,400.03)	ORG_EX	2024	9 Publications and Print Shop
(74.76)	ORG_EX	2024	10 Publications and Print Shop
(32.76)	ORG_EX	2024	11 Publications and Print Shop
(65.51)	ORG_EX	2024	12 Publications and Print Shop
416.83	ORG_EX	2024	1 Arena Concessions
10,395.48	ORG_EX	2024	1 CAFE 34-Food Service
525.55	ORG_EX	2024	2 Arena Concessions
15,270.79	ORG_EX	2024	2 CAFE 34-Food Service
638.20	ORG_EX	2024	3 Arena Concessions
10,633.28	ORG_EX	2024	3 CAFE 34-Food Service
1,386.48	ORG_EX	2024	4 Arena Concessions
9,118.09	ORG_EX	2024	4 CAFE 34-Food Service
874.53	ORG_EX	2024	5 Arena Concessions
6,216.31	ORG_EX	2024	5 CAFE 34-Food Service
2,981.93	ORG_EX	2024	6 Arena Concessions

9,688.79	ORG_EX	2024	6 CAFE 34-Food Service
521.90	ORG_EX	2024	7 Arena Concessions
16,351.54	ORG_EX	2024	7 CAFE 34-Food Service
12,496.01	ORG_EX	2024	8 CAFE 34-Food Service
1,543.67	ORG_EX	2024	9 Arena Concessions
6,159.24	ORG_EX	2024	9 CAFE 34-Food Service
1,685.45	ORG_EX	2024	10 CAFE 34-Food Service
3,908.57	ORG_EX	2024	11 CAFE 34-Food Service
1,424.08	ORG_EX	2024	12 Arena Concessions
11,767.78	ORG_EX	2024	12 CAFE 34-Food Service
1,044.78	ORG_EX	2024	1 CAFE 34-Food Service
1,448.50	ORG_EX	2024	2 CAFE 34-Food Service
723.10	ORG_EX	2024	3 CAFE 34-Food Service
1,174.49	ORG_EX	2024	4 CAFE 34-Food Service
444.36	ORG_EX	2024	5 CAFE 34-Food Service
1,127.18	ORG_EX	2024	6 CAFE 34-Food Service
199.19	ORG_EX	2024	7 Arena Concessions
904.30	ORG_EX	2024	7 CAFE 34-Food Service
1,194.79	ORG_EX	2024	8 CAFE 34-Food Service
965.99	ORG_EX	2024	9 CAFE 34-Food Service
251.57	ORG_EX	2024	10 CAFE 34-Food Service
476.51	ORG_EX	2024	11 CAFE 34-Food Service
1,199.50	ORG_EX	2024	12 CAFE 34-Food Service
231,821.00	ORG_EX	2024	2 Mackenzie Scott Donation
110,882.00	ORG_EX	2024	3 Mackenzie Scott Donation
23,120.00	ORG_EX	2024	4 Mackenzie Scott Donation
139,020.00	ORG_EX	2024	5 Mackenzie Scott Donation
(504,843.00)	ORG_EX	2024	12 Mackenzie Scott Donation
2,125.00	ORG_EX	2024	2 Mackenzie Scott Donation
6,375.00	ORG_EX	2024	3 Mackenzie Scott Donation
57,479.40	ORG_EX	2024	4 Mackenzie Scott Donation
3,971.50	ORG_EX	2024	5 Mackenzie Scott Donation
1,275.00	ORG_EX	2024	7 Mackenzie Scott Donation
850.00	ORG_EX	2024	8 Mackenzie Scott Donation
1,062.50	ORG_EX	2024	9 Mackenzie Scott Donation
312.11	ORG_EX	2024	10 Mackenzie Scott Donation
(73,450.56)	ORG_EX	2024	12 Mackenzie Scott Donation
4,586,330.55	ORG_EX	2024	12 Non Departmental
252,294.92	ORG_EX	2024	12 Non Departmental
1,568,266.41	ORG_EX	2024	12 Non Departmental
700.00	ORG_EX	2024	1 Academic Affairs
7,828.53	ORG_EX	2024	1 General Institutional
1,600.00	ORG_EX	2024	1 Student Ambassadors
400.00	ORG_EX	2024	2 Academic Affairs
989,245.46	ORG_EX	2024	2 General Institutional
(2,955.75)	ORG_EX	2024	3 General Institutional
12,356.10	ORG_EX	2024	4 General Institutional

44,152.00	ORG_EX	2024	4 HC/LC Administration
2,955.00	ORG_EX	2024	5 AVP of Student Affairs
13,400.00	ORG_EX	2024	5 Academic Affairs
450.00	ORG_EX	2024	5 Basketball
12,665.55	ORG_EX	2024	5 General Institutional
9,882.00	ORG_EX	2024	5 HC/LC Administration
(405.00)	ORG_EX	2024	6 AVP of Student Affairs
3,300.00	ORG_EX	2024	6 Academic Affairs
166,152.91	ORG_EX	2024	6 General Institutional
25,146.50	ORG_EX	2024	6 HC/LC Administration
800.00	ORG_EX	2024	6 Learning Frame Works
1,200.00	ORG_EX	2024	6 Student Ambassadors
4,940.00	ORG_EX	2024	7 AVP of Student Affairs
400.00	ORG_EX	2024	7 Academic Affairs
27,629.20	ORG_EX	2024	7 General Institutional
255.00	ORG_EX	2024	7 HC/LC Administration
4,100.00	ORG_EX	2024	8 Academic Affairs
25,728.70	ORG_EX	2024	8 General Institutional
440.00	ORG_EX	2024	8 HC/LC Administration
200.00	ORG_EX	2024	8 Learning Frame Works
(375.00)	ORG_EX	2024	8 Student Ambassadors
80.00	ORG_EX	2024	8 Student Success & Belonging
10,700.00	ORG_EX	2024	9 Academic Affairs
3,756.75	ORG_EX	2024	9 General Institutional
1,199.50	ORG_EX	2024	9 HC/LC Administration
600.00	ORG_EX	2024	9 Learning Frame Works
21,932.50	ORG_EX	2024	10 General Institutional
1,807.00	ORG_EX	2024	10 HC/LC Administration
500.00	ORG_EX	2024	11 Academic Affairs
2,428.50	ORG_EX	2024	11 General Institutional
880.00	ORG_EX	2024	11 HC/LC Administration
400.00	ORG_EX	2024	11 Learning Frame Works
600.00	ORG_EX	2024	12 Academic Affairs
(450.00)	ORG_EX	2024	12 Basketball
(848.00)	ORG_EX	2024	12 General Institutional
3,947.50	ORG_EX	2024	12 HC/LC Administration
52,544.25	ORG_EX	2024	1 Basketball
37,762.00	ORG_EX	2024	1 Volleyball
8,070.00	ORG_EX	2024	2 Basketball
3,458.50	ORG_EX	2024	2 Volleyball
7,835.50	ORG_EX	2024	3 Basketball
6,064.90	ORG_EX	2024	3 Volleyball
6,311.58	ORG_EX	2024	4 Basketball
4,742.60	ORG_EX	2024	4 Volleyball
50,031.50	ORG_EX	2024	5 Basketball
30,383.50	ORG_EX	2024	5 Volleyball
16,507.90	ORG_EX	2024	6 Basketball

5,926.00	ORG_EX	2024	6 Volleyball
6,151.40	ORG_EX	2024	7 Basketball
3,500.00	ORG_EX	2024	7 Volleyball
9,399.00	ORG_EX	2024	8 Basketball
3,600.00	ORG_EX	2024	8 Volleyball
10,819.18	ORG_EX	2024	9 Basketball
8,443.12	ORG_EX	2024	9 Volleyball
10,034.16	ORG_EX	2024	10 Basketball
622.00	ORG_EX	2024	10 Volleyball
4,502.28	ORG_EX	2024	11 Basketball
4,359.78	ORG_EX	2024	11 Volleyball
7,659.35	ORG_EX	2024	12 Basketball
6,711.64	ORG_EX	2024	12 Volleyball
2,000.00	ORG_EX	2024	5 Vocational Scholarships
2,000.00	ORG_EX	2024	6 Vocational Scholarships
1,000.00	ORG_EX	2024	9 Vocational Scholarships
700.00	ORG_EX	2024	10 Theatre Arts Scholarships
1,240.00	ORG_EX	2024	12 Vocational Scholarships
125.00	ORG_EX	2024	1 DOL/ETA Job Corps Scholars2023
-	ORG_EX	2024	1 PELL 2023
4,164,259.00	ORG_EX	2024	1 PELL 2024
1,752.50	ORG_EX	2024	1 Perkins Spec Pops 2024
-	ORG_EX	2024	1 SEOG 2023
31,250.00	ORG_EX	2024	1 SEOG 2024
4,116.70	ORG_EX	2024	1 TWC WAGNER PEYSER TX TAL 2024
38,007.00	ORG_EX	2024	2 PELL 2024
1,750.00	ORG_EX	2024	2 Perkins Spec Pops 2024
1,000.00	ORG_EX	2024	2 SEOG 2024
(10,173.00)	ORG_EX	2024	3 PELL 2023
920,844.00	ORG_EX	2024	3 PELL 2024
3,677.50	ORG_EX	2024	3 Perkins Spec Pops 2024
242.00	ORG_EX	2024	3 SEOG 2024
200.00	ORG_EX	2024	3 TWC WAGNER PEYSER TX TAL 2024
1,360.00	ORG_EX	2024	4 CCAMPIS
138,818.00	ORG_EX	2024	4 PELL 2024
1,717.50	ORG_EX	2024	4 Perkins Spec Pops 2024
1,000.00	ORG_EX	2024	4 SEOG 2024
600.00	ORG_EX	2024	4 TWC WAGNER PEYSER TX TAL 2024
10,000.00	ORG_EX	2024	4 Title V Pathways 2019-2024
1,614.94	ORG_EX	2024	5 CCAMPIS
(7,900.00)	ORG_EX	2024	5 PELL 2022
(5,545.00)	ORG_EX	2024	5 PELL 2023
3,647,000.00	ORG_EX	2024	5 PELL 2024
2,026.25	ORG_EX	2024	5 Perkins Spec Pops 2024
25,625.00	ORG_EX	2024	5 SEOG 2024
7,508.30	ORG_EX	2024	5 TWC WAGNER PEYSER TX TAL 2024
12,770.95	ORG_EX	2024	6 CCAMPIS

185,503.00	ORG_EX	2024	6 PELL 2024
5,431.25	ORG_EX	2024	6 Perkins Spec Pops 2024
6,500.00	ORG_EX	2024	6 SEOG 2024
11,000.00	ORG_EX	2024	6 Student Support Serv 2020-2025
655.00	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
13,294.86	ORG_EX	2024	7 CCAMPIS
561,496.00	ORG_EX	2024	7 PELL 2024
8,785.00	ORG_EX	2024	7 Perkins Spec Pops 2024
250.00	ORG_EX	2024	7 SEOG 2024
-	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2024
945.00	ORG_EX	2024	7 TWC WAGNER PEYSER TX TAL 2025
-	ORG_EX	2024	8 CARES Act 2020
11,961.23	ORG_EX	2024	8 CCAMPIS
(728.00)	ORG_EX	2024	8 PELL
(2,822.00)	ORG_EX	2024	8 PELL 2023
170,345.00	ORG_EX	2024	8 PELL 2024
5,795.00	ORG_EX	2024	8 Perkins Spec Pops 2024
60,250.00	ORG_EX	2024	8 SEOG 2024
(990.00)	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2024
200.00	ORG_EX	2024	8 TWC WAGNER PEYSER TX TAL 2025
4,500.00	ORG_EX	2024	8 Title V Pathways 2019-2024
14,872.68	ORG_EX	2024	9 CCAMPIS
292,789.00	ORG_EX	2024	9 PELL 2024
5,476.50	ORG_EX	2024	9 Perkins Spec Pops 2024
(451.00)	ORG_EX	2024	9 SEOG 2024
4,000.00	ORG_EX	2024	9 Student Support Serv 2020-2025
2,098.50	ORG_EX	2024	9 TWC WAGNER PEYSER TX TAL 2025
11,463.00	ORG_EX	2024	10 CCAMPIS
1,258,823.00	ORG_EX	2024	10 PELL 2024
2,690.00	ORG_EX	2024	10 Perkins Spec Pops 2024
1,568.00	ORG_EX	2024	10 SEOG 2024
1,652.50	ORG_EX	2024	10 TWC WAGNER PEYSER TX TAL 2025
17,574.50	ORG_EX	2024	11 CCAMPIS
353,975.00	ORG_EX	2024	11 PELL 2024
2,355.00	ORG_EX	2024	11 Perkins Spec Pops 2024
250.00	ORG_EX	2024	11 SEOG 2024
4,340.50	ORG_EX	2024	11 TWC WAGNER PEYSER TX TAL 2025
4,500.00	ORG_EX	2024	11 Title V Pathways 2019-2024
18,974.38	ORG_EX	2024	12 CCAMPIS
71,972.00	ORG_EX	2024	12 PELL 2024
-	ORG_EX	2024	12 PELL 2025
2,699.90	ORG_EX	2024	12 Perkins Spec Pops 2024
56,913.00	ORG_EX	2024	12 SEOG 2024
-	ORG_EX	2024	12 SEOG 2025
6,000.00	ORG_EX	2024	12 Student Support Serv 2020-2025
7,451.00	ORG_EX	2024	12 TWC WAGNER PEYSER TX TAL 2025
7,500.00	ORG_EX	2024	12 Title V Pathways 2019-2024

2,035.00	ORG_EX	2024	1 HEB Emergency Aid
6,095.00	ORG_EX	2024	1 JP Morgan-Single Parent Suppor
2,265.00	ORG_EX	2024	2 HEB Emergency Aid
11,700.75	ORG_EX	2024	2 JP Morgan-Single Parent Suppor
3,775.00	ORG_EX	2024	3 HEB Emergency Aid
14,953.75	ORG_EX	2024	3 JP Morgan-Single Parent Suppor
6,784.00	ORG_EX	2024	3 Trellis Huntsville Scholarship
72.50	ORG_EX	2024	4 Ed Opp Cntr Match 2022-26
680.00	ORG_EX	2024	4 HEB Emergency Aid
12,850.25	ORG_EX	2024	4 JP Morgan-Single Parent Suppor
591.50	ORG_EX	2024	4 Trellis Huntsville Scholarship
2,129.25	ORG_EX	2024	5 JP Morgan-Single Parent Suppor
13,028.75	ORG_EX	2024	6 JP Morgan-Single Parent Suppor
(1,193.00)	ORG_EX	2024	6 Trellis Huntsville Scholarship
10,347.00	ORG_EX	2024	7 JP Morgan-Single Parent Suppor
3,135.00	ORG_EX	2024	7 Trellis Huntsville Scholarship
217.50	ORG_EX	2024	8 Ed Opp Cntr Match 2022-26
9,769.50	ORG_EX	2024	8 JP Morgan-Single Parent Suppor
145.00	ORG_EX	2024	9 Ed Opp Cntr Match 2022-26
2,311.92	ORG_EX	2024	9 JP Morgan-Single Parent Suppor
1,612.50	ORG_EX	2024	9 SRAC
145.00	ORG_EX	2024	10 Ed Opp Cntr Match 2022-26
7,403.00	ORG_EX	2024	10 GTF Pathways from Prison
750.00	ORG_EX	2024	10 HEB Emergency Aid
435.00	ORG_EX	2024	10 SRAC
36.25	ORG_EX	2024	11 Ed Opp Cntr Match 2022-26
845.00	ORG_EX	2024	11 SRAC
509.00	ORG_EX	2024	11 Trellis Huntsville Scholarship
22,803.50	ORG_EX	2024	12 GTF Pathways from Prison
2,468.75	ORG_EX	2024	12 SRAC
-	ORG_EX	2024	1 TEOG 2023
-	ORG_EX	2024	1 TEOG 2024
388,863.00	ORG_EX	2024	3 TEOG 2024
460,748.00	ORG_EX	2024	7 TEOG 2024
49,555.00	ORG_EX	2024	8 TEOG 2024
53,572.00	ORG_EX	2024	10 TEOG 2024
50,449.00	ORG_EX	2024	12 TEOG 2024
1,000.00	ORG_EX	2024	6 TWC WAGNER PEYSER TX TAL 2025
5,575.25	ORG_EX	2024	10 SRAC
4,261.00	ORG_EX	2024	12 SRAC
550.35	ORG_EX	2024	1 Student Basic Needs
4,065.00	ORG_EX	2024	2 Student Basic Needs
3,870.00	ORG_EX	2024	3 Student Basic Needs
7,011.12	ORG_EX	2024	8 Student Basic Needs
1,614.65	ORG_EX	2024	9 Student Basic Needs
250.00	ORG_EX	2024	10 Student Basic Needs
2,048.92	ORG_EX	2024	11 Student Basic Needs

6,287.38	ORG_EX	2024	12 Student Basic Needs
8,610.67	ORG_EX	2024	1 GTF-Emergency Aid
8,835.56	ORG_EX	2024	1 JP Morgan-Single Parent Suppor
6,469.51	ORG_EX	2024	2 GTF-Emergency Aid
7,333.47	ORG_EX	2024	2 JP Morgan-Single Parent Suppor
4,306.44	ORG_EX	2024	3 GTF-Emergency Aid
4,778.92	ORG_EX	2024	3 JP Morgan-Single Parent Suppor
-	ORG_EX	2024	3 Student Basic Needs
2,522.44	ORG_EX	2024	4 GTF-Emergency Aid
3,301.75	ORG_EX	2024	4 JP Morgan-Single Parent Suppor
5,274.52	ORG_EX	2024	5 GTF-Emergency Aid
8,444.92	ORG_EX	2024	6 GTF-Emergency Aid
8,567.08	ORG_EX	2024	7 GTF-Emergency Aid
-	ORG_EX	2024	8 GTF Pathways from Prison
271.98	ORG_EX	2024	8 GTF-Emergency Aid
250.00	ORG_EX	2024	9 GTF-Emergency Aid
500.43	ORG_EX	2024	10 GTF-Emergency Aid
2,580.65	ORG_EX	2024	10 Trellis Pathways from Prison
1,210.77	ORG_EX	2024	11 GTF-Emergency Aid
3,611.30	ORG_EX	2024	12 Trellis Pathways from Prison
540.00	ORG_EX	2024	3 SRAC
12,540.00	ORG_EX	2024	4 SRAC
295.00	ORG_EX	2024	5 SRAC
9,475.00	ORG_EX	2024	6 SRAC
9,425.00	ORG_EX	2024	7 SRAC
8,185.00	ORG_EX	2024	8 SRAC
6,460.00	ORG_EX	2024	9 SRAC
18,515.00	ORG_EX	2024	10 SRAC
20.00	ORG_EX	2024	11 SRAC
60.00	ORG_EX	2024	12 SRAC
292.04	ORG_EX	2024	1 SRAC
1,569.86	ORG_EX	2024	2 SRAC
5,528.79	ORG_EX	2024	3 SRAC
1,722.76	ORG_EX	2024	4 SRAC
476.48	ORG_EX	2024	5 SRAC
1,479.32	ORG_EX	2024	6 SRAC
1,172.05	ORG_EX	2024	7 SRAC
2,666.32	ORG_EX	2024	8 SRAC
445.90	ORG_EX	2024	10 SRAC
11,966.90	ORG_EX	2024	11 SRAC
900.00	ORG_EX	2024	12 SRAC
232.18	ORG_EX	2024	1 SRAC
31.22	ORG_EX	2024	2 SRAC
950.58	ORG_EX	2024	3 SRAC
161.65	ORG_EX	2024	4 SRAC
440.80	ORG_EX	2024	6 SRAC
229.38	ORG_EX	2024	7 SRAC

760.33	ORG_EX	2024	8 SRAC
(63.34)	ORG_EX	2024	9 SRAC
381.60	ORG_EX	2024	10 SRAC
117.92	ORG_EX	2024	12 SRAC
127.70	ORG_EX	2024	1 SRAC
33,416.15	ORG_EX	2024	11 SRAC
600.00	ORG_EX	2024	12 SRAC
185.00	ORG_EX	2024	1 DIRECT LOANS 2023
959,334.00	ORG_EX	2024	1 DIRECT LOANS 2024
(8,572.00)	ORG_EX	2024	2 DIRECT LOANS 2023
452,929.00	ORG_EX	2024	2 DIRECT LOANS 2024
43,189.00	ORG_EX	2024	3 DIRECT LOANS 2024
(9,402.00)	ORG_EX	2024	3 Direct Loans 2022
(41,885.00)	ORG_EX	2024	4 DIRECT LOANS 2024
(19,202.00)	ORG_EX	2024	5 DIRECT LOANS 2024
1,202,916.00	ORG_EX	2024	6 DIRECT LOANS 2024
46,775.00	ORG_EX	2024	7 DIRECT LOANS 2024
61,329.00	ORG_EX	2024	8 DIRECT LOANS 2024
(22,801.00)	ORG_EX	2024	9 DIRECT LOANS 2024
9,469.00	ORG_EX	2024	10 DIRECT LOANS 2024
85,479.00	ORG_EX	2024	11 DIRECT LOANS 2024
4,553.00	ORG_EX	2024	12 DIRECT LOANS 2024

Dept	Report #	Report Order Descr	Account	Report #
1101200000	30	30 State Appropriations	101020	30
1101200000	30	30 State Appropriations	101050	60
1101200000	30	30 State Appropriations	102000	90
1000000000	60	Other Revenues	102100	90
5259390024	90	90 Federal Grants	102800	96
5272123024	90	90 Federal Grants	102900	94
5273123024	90	90 Federal Grants	103100	10
5259390024	90	90 Federal Grants	103101	10
5275000026	90	90 Federal Grants	103102	10
5271123024	90	90 Federal Grants	103103	10
5272123024	90	90 Federal Grants	103109	10
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5273123024	700 700 Operating Expenses
5273123025	700 700 Operating Expenses
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5251431025	700 700 Operating Expenses
5275110024	700 700 Operating Expenses

Report Order Descr

30 State Appropriations

Other Revenues

90 Federal Grants

90 Federal Grants

96 Private Grants

94 State Grants

10 Tuition

10 Tuition

10 Tuition

10 Tuition

10 Tuition

10 Tuition

10 Tuition

10 Tuition

15 Course Fees

15 Course Fees

15 Course Fees

11 TPEG

11 TPEG

15 Course Fees

15 Course Fees

15 Course Fees

15 Course Fees

15 Course Fees

60 Other Revenues

15 Course Fees

20 Other Student Fees

15 Course Fees

15 Course Fees

20 Other Student Fees

20 Other Student Fees

20 Other Student Fees

20 Other Student Fees

15 Course Fees

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20 Other Student Fees

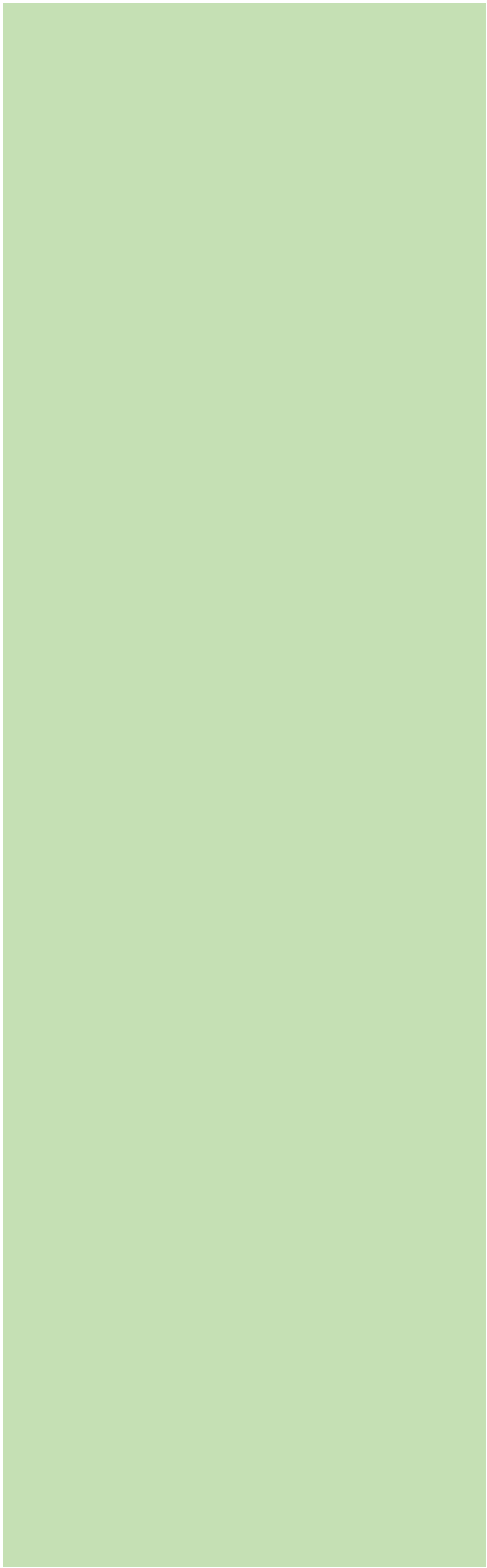
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 Schedule Change Fees
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 20 Other Student Fees
 25 CE Revenues
 25 CE Revenues
 25 CE Revenues
 96 Private Grants
 25 CE Revenues
 60 Other Revenues
 70 Interest Income
 70 Interest Income
 96 Private Grants
 60 Other Revenues
 Payment in Lieu of Taxes (PILOT)
 40 Current Property Taxes
 40 Current Property Taxes
 40 Current Property Taxes
 60 Other Revenues
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 100 Salaries-FT Faculty
 110 Salaries- Faculty PT/Overload
 111 Salaries- Overtime

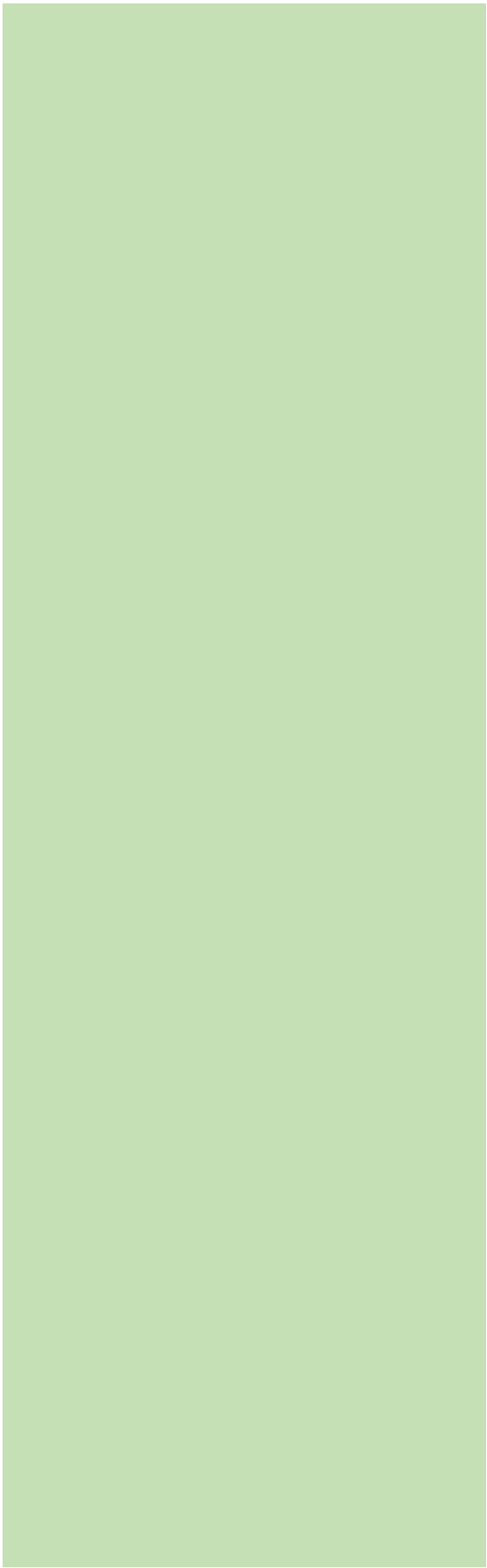
115 Stipends
120 Salaries-Administrative Support
125 Salaries-PT Admin Support
130 Salaries-Classified Staff
135 Salaries-PT Classified Staff
140 Salaries-Service Staff
145 Salaries-PT Service Staff
150 Salaries-Student Assistants
155 Salaries-Federal Work Study
156 Salaries-State Work Study
135 Salaries-PT Classified Staff
200 Employer Medicare
205 FICA
237 OBRA Admin Costs
210 Group Insurance-Staff
227 Workers Compensation
240 Educational Assistance
225 Unemployment Compensation Ins
220 State Retirement Match-Grants
220 State Retirement Match-Grants
230 ORP Contributions (1.19%)
235 Retirement-New Member Surcharge
250 Employee Assistance Plan
700 Operating Expenses
700 Operating Expenses
251 Legal Fees
700 Operating Expenses
700 Operating Expenses
700 Operating Expenses
700 Operating Expenses
300 Contract Service
310 Contract Service - Instruction
310 Contract Service - Instruction
700 Operating Expenses
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700 Operating Expenses
700 Operating Expenses
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700 Operating Expenses
700 Operating Expenses
400 Equipment
750 Utilities
700 Operating Expenses
500 Insurance

500 Insurance
500 Insurance
500 Insurance
700 Operating Expenses
700 Operating Expenses
720 Repairs/Maintenance
700 Operating Expenses
700 Operating Expenses
700 Operating Expenses
700 Operating Expenses
700 Operating Expenses
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700 Operating Expenses
900 Debt Service
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750 Utilities
750 Utilities
750 Utilities
740 Travel
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700 Operating Expenses
400 Equipment
900 Debt Service - Energy Mgmt Program
700 Operating Expenses













REVENUES

Sum of Sum Total Amt		Period													Grand Total	
Report #	Account	Descr	Fund	1	2	3	4	5	6	7	8	9	10	11	12	Grand Total
10	103100	Tuition-Resident	10700	(1,768,371.60)	8,428.15	(574,418.10)	(417,130.00)	(276,984.35)	16,933.00	2,655.00	(279,447.60)	(179,631.40)	29,476.40	5,584.35	(1,917.97)	(3,434,824.12)
	103101	Tuition-HC/LC	10700	(754,315.00)	17,936.00	(286,386.00)	(457,781.00)	(88,854.00)	14,514.00	(300,192.00)	(328,866.00)	(106,141.00)	(31,801.00)	708.00	(6,195.00)	(2,327,373.00)
	103102	Tuition-Non-Resident	10700	(203,944.00)	4,884.00	(79,032.00)	(76,723.20)	(23,946.00)	(4,292.00)	(281.20)	(49,728.00)	(5,920.00)	4,306.80	3,670.40	2,960.00	(428,045.60)
	103109	Tuition-Waivers	10700	803,959.06	3,209.90	79,523.95	148,409.45	653,961.75	70,417.11	(99,119.30)	53,661.50	44,542.28	(31,790.23)	6,691.60	(586,724.30)	1,146,742.77
	103115	Tuition-Out of District	10700	(1,931,093.39)	10,198.56	(799,208.11)	(546,475.28)	(280,836.01)	9,552.55	11,901.60	(425,364.75)	(211,592.70)	65,471.77	8,874.00	1,566.01	(4,087,005.75)
	103117	Waivers - MyBooks	12300					189,997.50	6,875.00	3,861.00	54,433.50	62,320.50	45,540.00	(3,498.00)	27,819.00	387,348.50
	103103	Tuition - Dual Credit	10700	(533,750.00)	(375.00)	(265,735.00)	(644,055.00)	(27,045.00)	(65.00)	(3,575.00)	(94,190.00)	(41,250.00)	(1,485.00)	1,210.00	566,130.00	(1,044,185.00)
10 Total				(4,387,514.93)	44,281.61	(1,925,255.26)	(1,993,755.03)	146,293.49	113,934.66	(384,749.90)	(1,069,501.35)	(437,672.32)	79,718.74	23,240.35	3,637.74	(9,787,342.20)
11	103140	TPFG Transfers-Resident	10700						471,280.67	(1,645.05)	28,349.53	66,980.03	39,611.60	8,827.13	7,024.84	620,428.75
	103142	TPFG Transfers-Non-Resident	10700						22,725.70	257.52	16.87	2,983.68	355.20	(258.41)	(220.20)	25,860.36
11 Total									494,006.37	(1,387.53)	28,366.40	69,963.71	39,966.80	8,568.72	6,804.64	646,289.11
15	103118	Repeat Course Fee	10700	(71,995.00)	(595.00)	(17,680.00)	(22,355.00)	(23,460.00)	(425.00)	1,700.00	(13,515.00)	(13,090.00)	2,720.00	1,955.00	255.00	(156,485.00)
	103120	Refund-Student Fees	10700									165.00	(165.00)	2,173.50	(1,492.15)	681.35
	103200	Student Service Fees	12200	(125,474.25)	(211.05)	(41,873.40)	(31,274.25)	(19,677.00)	(29.40)	329.40	(28,739.40)	(18,421.80)	3,172.95	681.60	103.05	(261,413.55)
	103500	Registration Fees	10700	(257,900.00)	(2,150.00)	(83,050.00)	(61,450.00)	(41,400.00)	(3,050.00)	600.00	(62,950.00)	(41,173.00)	5,600.00	1,427.00	277.00	(545,219.00)
	103550	Books and Classroom Materials	12300	(995,597.20)	55,787.53	(461,847.58)	(412,587.79)	(306,480.62)	244,134.68	(14,627.58)	(183,467.15)	(102,996.03)	26,706.36	26,706.44	27,506.95	(2,096,761.99)
	103603	General Use Fee	10700	(946,071.19)	5,206.94	(336,079.06)	(241,406.99)	(143,673.24)	6,789.48	2,753.15	(170,865.45)	(96,473.00)	21,184.51	3,842.72	419.26	(1,894,372.87)
	103605	International Education Fee	10700	(10,181.70)	(42.90)	(3,320.60)	(2,517.70)	(1,620.00)	(30.40)	26.00	(2,520.00)	(1,642.40)	266.50	60.40	8.10	(21,514.70)
	103800	Laboratory Fees	10700	(218,933.40)	301.40	(98,239.10)	(72,460.20)	(23,912.10)	1,327.85	(433.60)	(38,376.10)	(17,661.00)	5,427.50	397.50	(4.20)	(462,565.45)
	103900	Learning Technology Fees	10700	(254,492.50)	(1,072.50)	(83,015.00)	(62,942.50)	(40,500.00)	(760.00)	650.00	(63,000.00)	(41,060.00)	6,662.50	1,510.00	202.50	(537,817.50)
	103945	Student Telehealth Fee	10700	(54,662.50)	(537.50)	(31,937.50)	(42,325.00)	(11,725.00)	(687.50)	37.50	(19,487.50)	(12,200.00)	1,525.00	337.50	62.50	(71,600.00)
	103119	Re-Entry Service Fee	10700	(130,500.00)	2,970.00	(53,910.00)	(80,010.00)	(11,790.00)	6,480.00	(51,570.00)	(58,500.00)	(18,900.00)	(1,260.00)	180.00	(720.00)	(397,530.00)
15 Total				(3,065,807.74)	59,656.92	(1,210,952.24)	(1,029,329.43)	(624,237.96)	253,749.71	(60,535.13)	(641,420.60)	(363,452.23)	71,840.32	39,271.66	26,618.01	(6,544,598.71)
20	103700	Parking Fees	10700	(100.00)	(190.00)	(70.00)	(10.00)	(10.00)	(20.00)	(20.00)	(20.00)	10.00	10.00	10.00	(400.00)	(400.00)
	103901	Technology Fee - HCLC	10700	(93,665.00)	2,145.00	(38,935.00)	(57,785.00)	(8,515.00)	4,680.00	(37,245.00)	(42,250.00)	(13,650.00)	(910.00)	130.00	(520.00)	(286,520.00)
	103920	VIG Test Fee	10700		(460.00)											(460.00)
	103930	ServSafe Fee	10700		(40.00)	40.00		(40.00)	(880.00)	(40.00)					(920.00)	(1,880.00)
	103950	Commercial Driver Lic Test Fee	10700									(216.00)	(3,300.00)			(3,516.00)
	103960	MACS Certificate Fee	10700		(1,539.00)						(2,400.00)					(3,939.00)
	104000	Accuplacer Fees	10700					15.00	20.00							35.00
	104002	TSI Assessment Test Fee	10700	(105.00)	(180.00)	(255.00)	(330.00)	(450.00)	(150.00)	(180.00)	(960.00)	(1,410.00)	(1,200.00)	(660.00)	(1,185.00)	(7,065.00)
	104003	Testing Center Fees	10700	(20.00)	(20.00)	(100.00)	(120.00)	(60.00)	(35.00)	(80.00)	(80.00)	(535.00)	(75.00)	(175.00)	(40.00)	(1,340.00)
	104100	Installment Fees	10700	(27,250.00)	(175.00)	(1,400.00)	(2,900.00)	(21,300.00)	(1,025.00)	(150.00)	(2,150.00)	(8,400.00)	(4,575.00)	(400.00)		(69,725.00)
	104101	Late Installment Fees	10700	(2,580.00)	(3,030.00)	(4,230.00)	(3,120.00)	(2,790.00)	(1,560.00)	(2,760.00)	(4,260.00)	(2,640.00)	(2,610.00)	(1,680.00)	(1,950.00)	(33,210.00)
	104310	Liability Insurance Fees	10700	(5,960.00)		(5,232.00)	(2,440.20)	416.20	(5.40)		(2,090.00)	166.40		10.80		(15,134.20)
	104600	Advance Standing Fees	10700		(80.00)	(190.00)	(80.00)	(10.00)	(300.00)	(160.00)	(320.00)					(1,140.00)
	104750	Transcript Fees	10700	(2,043.60)	(2,471.03)	(1,351.14)	(1,361.89)	(1,305.97)	(1,387.07)	(2,027.74)	(1,374.08)	(1,110.07)	(1,623.03)	(2,417.40)	(1,974.86)	(20,447.88)
	104800	Library Fines	10700				(104.94)									(104.94)
	104401	Short-Term Loan Late Pymt Fee	10700					(10.00)								(10.00)
20 Total				(131,723.60)	(6,040.03)	(51,723.14)	(68,242.03)	(34,059.77)	(662.47)	(45,062.74)	(53,504.08)	(27,784.67)	(14,283.03)	(5,181.60)	(6,589.86)	(444,857.02)
25	105200	W&CD - Revenue	10700	(108,818.75)	(55,824.70)	(222,152.82)	(52,792.10)	(22,028.50)	(83,934.35)	(60,375.00)	(42,127.00)	(166,119.73)	(176,991.43)	(140,148.07)	(242,284.63)	(1,373,597.08)
25 Total				(108,818.75)	(55,824.70)	(222,152.82)	(52,792.10)	(22,028.50)	(83,934.35)	(60,375.00)	(42,127.00)	(166,119.73)	(176,991.43)	(140,148.07)	(242,284.63)	(1,373,597.08)
30	101020	STATE APPROP-CORE OPERATIONS	10700		(10,084,510.42)				(5,042,255.21)				(5,042,255.21)			(20,169,020.84)
30 Total					(10,084,510.42)				(5,042,255.21)				(5,042,255.21)			(20,169,020.84)
40	106100	Current Property Taxes	10700	(12,580.75)	-	-	(8,443,167.77)	(12,509,066.04)	(13,460,634.60)	(965,653.86)	(76,561.87)	(154,144.13)	(140,589.89)	(4,859.01)	423,556.91	(35,343,701.01)
	14910		14910	(1,896.40)	-	-	(1,239,744.88)	(1,836,757.31)	(1,976,479.16)	(141,784.53)	(11,235.67)	(22,607.95)	(20,632.95)	(712.85)	62,203.00	(5,189,648.70)
	106101	Delinquent Property Taxes	10700	(18,849.00)	(81,511.41)	(17,663.65)	(5,204.96)	(35,489.81)	(49,886.60)	(54,503.47)	(15,843.62)	(13,252.43)	(35,016.84)	(1,207.81)	(33,885.34)	(362,314.94)
	106102	Penalty & Interest-Property Ta	10700	(14,027.67)	(15,386.26)	(17,903.45)	(26,500.53)	(23,178.09)	(26,552.90)	(26,666.55)	(4,983.26)	(9,271.16)	(20,798.03)	(536.69)	(14,429.50)	(200,234.09)
40 Total				(47,353.82)	(96,897.67)	(35,567.10)	(9,714,618.14)	(14,404,491.25)	(15,513,553.26)	(1,188,608.41)	(108,624.42)	(199,275.67)	(217,037.71)	(7,316.36)	437,445.07	(41,095,898.74)
60	103604	Housing Cost	12100	(35,700.00)				(32,700.00)	(3,400.00)					(6,500.00)		(78,300.00)
	105300	Recovery of Indirect Costs	10700	(9,766.03)	(3,060.24)	(12,614.82)	(7,784.16)	(6,950.94)	(17,568.56)	(8,749.37)	(10,478.41)	(15,939.41)	(11,795.95)	(10,816.38)	(17,788.02)	(133,312.29)
	105990	Miscellaneous Income	10700	(166,923.71)	12,079.74	(156,205.48)	(19,288.71)	(40,616.23)	(15,474.04)	(403.19)	(161,418.08)	(19,224.54)	(155,654.44)	(37,711.48)	995,580.85	234,740.69
	107010	Duplicate Receipts	10700	(20.00)	(15.00)	(60.00)	(30.00)	(20.00)	(15.00)	(20.00)	(20.00)	(25.00)	(25.00)	(20.00)	(20.00)	(290.00)
	107013	Veterans Handling Fees	10700								(2,416.00)					(2,416.00)
	107015	Nursing Mobility Exams	10700	(7,050.00)		(4,800.00)	(150.00)	300.00								(11,700.00)
	107016	Grant Admin Allowance	10700								(16,665.00)				(24,509.74)	(41,174.74)
	107100	Gifts	10700	(31,000.00)											(603,999.00)	(634,999.00)
	107110	Rental Fees-Campus Facilities	10700	(1,487.57)		(2,975.14)		(2,987.45)	(21,532.20)	(18,000.00)	(1,532.20)	(1,532.20)	(3,064.40)	(1,532.20)		(54,643.36)
	12700		12700	(1,050.00)	(2,275.00)	(2,541.68)	(300.00)	(2,275.00)	(7,035.00)	(1,799.00)	(1,450.00)	(1,675.00)	(3,000.00)	(1,200.00)	(2,600.00)	(27,200.68)
	108100	Sales and Services-Cosmetology	10700	(462.00)	(1,308.95)	(722.00)	(30.00)	(274.00)	(1,402.95)	(765.01)	(95					

Sum of Sum Total Amt				Period												Grand Total
Report #	Account	Descr	Fund	1	2	3	4	5	6	7	8	9	10	11	12	
67 Total								(2,374,312.69)			(89,573.71)					(2,463,886.40)
70	105400	Interest Income-Pools	10700	(53,556.26)	(78,449.11)	(81,596.10)	(82,014.30)	(124,529.68)	(239,854.41)	(265,766.84)	(223,925.63)	(183,878.11)	(173,224.25)	(176,181.49)	(131,901.44)	(1,814,877.62)
	105401	Interest - Other Investments	10700		(168,633.75)	(2,968.75)	(36,875.00)	(72,750.00)	(105,662.50)		(165,633.75)	(79,629.83)	(39,596.40)	(6,160.12)	(362,852.20)	(1,040,762.30)
70 Total				(53,556.26)	(247,082.86)	(84,564.85)	(118,889.30)	(197,279.68)	(345,516.91)	(265,766.84)	(389,559.38)	(263,507.94)	(212,820.65)	(182,341.61)	(494,753.64)	(2,855,639.92)
#N/A	107031	Unrealized Loss	10700												(591,166.55)	(591,166.55)
#N/A Total															(591,166.55)	(591,166.55)
Grand Total				(8,087,484.17)	(10,440,045.33)	(3,746,695.67)	(13,025,741.65)	(17,623,965.39)	(20,232,321.86)	(2,077,895.06)	(2,574,416.33)	(1,444,417.43)	(5,660,046.83)	(331,386.87)	(1,101,658.39)	(86,346,074.98)

591,166.55
509,106.00
(85,245,802.43)

Ledger ORG_EX
Fund (Multiple Items)

Sum of Sum Total Amt											
Report #	Report Order Descr	Descr	Account	7	8	9	10	11	12	Grand Total	
100	100 Salaries-FT Faculty	Salaries-Faculty	111000	1,089,667.84	1,076,558.81	1,162,599.63	1,098,703.08	1,088,044.45	1,099,531.29		13,006,288.67
100 Total				1,089,667.84	1,076,558.81	1,162,599.63	1,098,703.08	1,088,044.45	1,099,531.29		13,006,288.67
110	110 Salaries- Faculty PT/Overload	Salaries-Faculty PT/Overload	111020	418,050.68	475,897.08	277,498.00	268,706.37	288,054.98	311,465.36		4,065,863.01
110 Total				418,050.68	475,897.08	277,498.00	268,706.37	288,054.98	311,465.36		4,065,863.01
111	111 Salaries- Overtime	Overtime	111030	18,939.03	18,131.12	15,874.07	23,610.87	11,490.54	61,971.64		239,433.79
111 Total				18,939.03	18,131.12	15,874.07	23,610.87	11,490.54	61,971.64		239,433.79
115	115 Stipends	Stipends	111035	83,018.25	79,237.20	100,487.56	93,290.29	89,384.93	115,123.88		1,031,764.20
115 Total				83,018.25	79,237.20	100,487.56	93,290.29	89,384.93	115,123.88		1,031,764.20
120	120 Salaries-Administrative Suppo	Salaries-Administrative	113000	878,837.64	917,465.41	921,185.93	937,260.07	929,956.88	1,012,047.58		10,951,008.93
120 Total				878,837.64	917,465.41	921,185.93	937,260.07	929,956.88	1,012,047.58		10,951,008.93
125	125 Salaries-PT Admin Support	PT Salaries-Administrative	113020	6,287.51	10,628.91	12,565.31	15,237.97	13,230.96	26,734.12		115,539.10
125 Total				6,287.51	10,628.91	12,565.31	15,237.97	13,230.96	26,734.12		115,539.10
130	130 Salaries-Classified Staff	Salaries-Classified Staff	114000	308,170.24	314,864.65	315,219.33	314,854.16	311,578.70	312,539.21		3,624,290.17
130 Total				308,170.24	314,864.65	315,219.33	314,854.16	311,578.70	312,539.21		3,624,290.17
135	135 Salaries-PT Classified Staff	PT Salaries-Classified Staff	114020	83,556.06	81,766.44	78,992.94	83,742.67	73,215.44	160,245.56		951,488.13
135 Total				83,556.06	81,766.44	78,992.94	83,742.67	73,215.44	160,245.56		951,488.13
140	140 Salaries-Service Staff	Salaries-Service Staff	114500	222,779.25	227,568.96	233,247.47	243,889.36	243,594.36	235,543.60		2,776,896.21
140 Total				222,779.25	227,568.96	233,247.47	243,889.36	243,594.36	235,543.60		2,776,896.21
145	145 Salaries-PT Service Staff	PT Salaries-Service Staff	114520	16,081.75	17,828.79	16,142.09	16,660.10	13,838.81	27,620.45		201,859.11
145 Total				16,081.75	17,828.79	16,142.09	16,660.10	13,838.81	27,620.45		201,859.11
150	150 Salaries-Student Assistants	Salaries-Student Assistants	115000	25,205.04	29,339.18	27,769.06	12,131.16	11,575.65	34,965.57		232,215.52
150 Total				25,205.04	29,339.18	27,769.06	12,131.16	11,575.65	34,965.57		232,215.52
200	200 Employer Medicare	Employer Medicare	121000	44,661.46	45,984.90	44,742.19	44,228.72	43,786.49	46,946.73		528,707.82
200 Total				44,661.46	45,984.90	44,742.19	44,228.72	43,786.49	46,946.73		528,707.82
205	205 FICA	FICA	121100	164,674.97	168,783.96	169,934.82	165,007.49	162,290.56	168,016.00		1,956,336.69
205 Total				164,674.97	168,783.96	169,934.82	165,007.49	162,290.56	168,016.00		1,956,336.69
210	210 Group Insurance-Staff	Group Insurance-Staff	121200	290,873.20	290,616.53	290,038.69	294,871.01	9,047.82	722,880.97		3,384,306.32
210 Total				290,873.20	290,616.53	290,038.69	294,871.01	9,047.82	722,880.97		3,384,306.32
220	220 State Retirement Match-Gr	Other Benefits	122000						102,744.12		102,744.12
		State Retirement Match-Gran	122200	87,774.52	89,820.43	93,145.36	92,041.97	89,959.76	(1,061,798.97)		(101,374.10)
220 Total				87,774.52	89,820.43	93,145.36	92,041.97	89,959.76	(959,054.85)		1,370.02
225	225 Unemployment Compensator	Unemployment Compensatio	121800			3,692.92		7,175.85			23,697.88
225 Total						3,692.92		7,175.85			23,697.88
227	227 Workers Compensation	Workers Compensation	121400	839.45	382.27	2,013.13	936.81	1,530.72	5,961.37		53,161.59
227 Total				839.45	382.27	2,013.13	936.81	1,530.72	5,961.37		53,161.59
230	230 ORP Contributions (1.19%)	ORP Contributions (1.19%)	122250	15,693.79	31,224.39	2,602.93	33,026.81	17,477.98	(17,791.54)		172,482.03
230 Total				15,693.79	31,224.39	2,602.93	33,026.81	17,477.98	(17,791.54)		172,482.03
235	235 Retirement-New Member Surt	Retirement-New Member Surt	122350	8,616.05	11,797.80	8,056.67	9,542.50	6,352.77	7,793.40		114,454.85
235 Total				8,616.05	11,797.80	8,056.67	9,542.50	6,352.77	7,793.40		114,454.85

Ledger ORG_EX
Fund (Multiple Items)

Report #	Report Order Descr	Descr	Account	7	8	9	10	11	12	Grand Total
237	237 OBRA Admin Costs	OBRA Admin Costs	121150							-
237 Total										-
240	240 Educational Assistance	Educational Assistance	121500			1,500.00	6,000.00		3,000.00	21,820.60
240 Total						1,500.00	6,000.00		3,000.00	21,820.60
250	250 Employee Assistance Plan	Employee Assistance Plan	122400		1,368.25	1,368.25	1,368.25	1,368.25	2,736.50	16,419.00
250 Total					1,368.25	1,368.25	1,368.25	1,368.25	2,736.50	16,419.00
251	251 Legal Fees	Legal Fees	125300	25,996.38	17,805.00	9,971.25	966.25	27,675.00	27,228.75	137,563.88
251 Total				25,996.38	17,805.00	9,971.25	966.25	27,675.00	27,228.75	137,563.88
300	300 Contract Service	Contract Service	126100	330,644.40	552,285.60	439,717.09	293,565.55	296,429.92	591,258.73	5,533,068.75
300 Total				330,644.40	552,285.60	439,717.09	293,565.55	296,429.92	591,258.73	5,533,068.75
310	310 Contract Service - Instruction	Instruction Contract Service	126200		167,880.00	4,160.00	1,609.00	2,122.00	4,480.00	378,188.00
310 Total					167,880.00	4,160.00	1,609.00	2,122.00	4,480.00	378,188.00
400	400 Equipment	Equipment	150100	28,344.75	53,419.06	14,679.27	28,416.20	242,443.32	(1,438,043.38)	(876,536.80)
		Non-Capitalized Equipment	131900	3,200.33	35,140.31	12,672.57	28,035.71	47,316.96	(141,448.42)	113,572.71
400 Total				31,545.08	88,559.37	27,351.84	56,451.91	289,760.28	(1,579,491.80)	(762,964.09)
500	500 Insurance	Insurance-Liability	136150						7,306.00	63,375.00
		Insurance-Other	136350							12,731.62
		Insurance-Property	136100	15,781.94						311,564.94
		Insurance-Vehicles	136250							47,458.00
500 Total				15,781.94					7,306.00	435,129.56
700	700 Operating Expenses	Advertising	138200	22,082.54	10,261.25	17,831.46	26,457.67	24,314.81	48,784.16	302,264.71
		Athletic Officials	125800		1,980.00	360.00			290.00	15,258.05
		Audit Fees	125400			13,750.00	10,503.00		9,749.00	64,002.00
		Bank Charges	138150							(0.58)
		BEAC	138501	2,426.88		75.00	268.75		(1.32)	4,659.93
		Board Training	144100			548.53	6,900.01	(6,885.03)		563.51
		Cash Overage/Shortage	138100	(0.96)	(0.88)	(0.28)	(0.06)		(0.73)	(25.61)
		CE-TEST/BOOKS	138600	8,334.00	14,026.00	4,614.00	5,015.00	7,552.00	1,220.76	56,655.89
		CGS-Miscellaneous (Bookstore)	160250	321,672.15	44,024.10	404,717.64	116,553.42	8,269.40	331,042.43	1,954,062.69
		CGS-Print Shop	160300	1,691.76	2,406.96	13,248.78	1,965.02	2,760.08		47,487.00
		Classroom Supplies	131100	50,416.95	57,944.53	81,156.01	88,498.18	65,136.50	108,897.03	667,777.03
		COGS-Merchandise	160150		12,625.17	158.03	7,481.14		(14,413.23)	6,346.11
		Computerized Testing	131190		(2,030.63)	15,816.25	1,084.73	(2,788.75)	(255.00)	(2,302.16)
		Copier Usage Chargebacks	131170		(375.10)					(375.10)
		Cost of Goods - Nonfood	160380	1,103.49	1,194.79	965.99	251.57	476.51	1,199.50	11,154.26
		Cost of Goods Sold	160360	16,873.44	12,496.01	7,702.91	1,685.45	3,908.57	13,191.86	124,004.50
		Cost of Uncollectibles/Write O	138530	406.00	944.05	2,804.52			187,913.96	193,096.28
		Food	131120	1,263.78	4,546.46	685.94	1,834.75	-	8,640.84	28,702.77
		HEAC	138502				2,349.33		27.89	4,488.15

Ledger ORG_EX
Fund (Multiple Items)

Sum of Sum Total Amt										
Report #	Report Order	Descr	Account	7	8	9	10	11	12	Grand Total
		Honors Program Costs	138590						-	-
		Institutional Memberships	138300	11,007.68	12,792.00	9,762.50	27,541.68	5,645.00	12,208.44	327,611.20
		Library Books	150900	1,361.94	2,384.18	5,485.44	26,170.47	2,733.02	(77,370.16)	(19,020.33)
		Library Periodicals	150910		760.00					23,499.27
		Library-Electronic Database	150920	(2,861.49)	10,620.18	920.18	960.11	1,539.00	2,117.89	65,964.42
		Other Cost	138500	6,235.22	79,529.82	6,497.07	11,777.51	12,207.55	9,096.25	231,544.98
		Periodicals (Not Libr)	131450	23.92	11.96	11.96	155.87	(113.77)	11.96	149.74
		Permissions	138570							5,199.34
		Postage	131300	8,283.46	18.42	55.68	378.62	83.01	54.00	7,467.19
		Print Shop - Chgbacks	160310	(391.80)	(38.08)	(1,400.03)	(74.76)	(32.76)	(65.51)	(3,856.80)
		Printing/Copier Supplies	131150	(900.55)	(815.76)	2,869.81	(1,452.88)	(579.29)	(695.62)	(2,351.02)
		Promotional Items	138210	9,940.12	3,276.95	1,485.28	5,741.33	19,230.62	57,316.43	140,764.37
		Public Relations	138250	12,442.76	11,803.51	1,520.60	2,055.62	934.13	6,082.93	85,824.53
		Registration Fees	138310		2,700.00					4,700.00
		Rental	136600	3,079.18	3,079.18	3,109.39	3,109.39	3,109.39	3,109.39	36,745.76
		Rentals	136550	8,945.00	8,945.00	2,750.00	8,945.00	8,945.00	452.50	101,961.71
		Scholarships (GT=T&F-Adult)	180100	42,875.60	43,172.70	36,518.55	35,095.66	13,070.56	18,860.49	1,712,105.09
		Student Activities	138503	338.72		1,668.49	778.03		4,395.01	9,406.72
		Student Aid - Basic Needs	180600		7,011.12	1,614.65	250.00	2,048.92	6,287.38	25,697.42
		Supplies	131000	66,520.46	93,680.50	132,552.64	104,077.01	55,199.13	139,082.50	1,051,082.40
		Supplies-Gasoline & Diesel	133500	(1,044.45)	(2,254.86)	(1,290.77)	(571.66)	(185.40)	11,006.50	10,969.49
		Tax Appraisal District	125200			28,283.50	53,260.68		91,927.50	344,666.94
		Tax Assessor/Collector	125100						116,165.36	116,165.36
		TDC Contract Supplies	131140	6,168.69	18,898.77	111,595.40	61,471.11	58,555.09	83,442.81	381,154.89
		Web Subscription	138320	5,890.78	1,398.00	1,902.40	2,343.60	751.00	10,939.00	103,484.65
700 Total				604,185.27	457,016.30	910,347.52	612,860.35	285,884.29	1,190,712.20	8,238,756.75
720	720 Repairs/Maintenance	Repairs/Maintenance	137100	109,631.71	245,181.43	155,469.33	213,488.88	234,593.24	631,026.25	2,239,966.92
720 Total				109,631.71	245,181.43	155,469.33	213,488.88	234,593.24	631,026.25	2,239,966.92
740	740 Travel	Travel	141100	22,936.25	30,900.29	32,011.95	14,631.86	14,554.76	20,447.25	277,662.11
		Travel-Chaperones	141150	2,700.69	2,470.40		8,294.28	822.97	224.49	28,828.54
		Travel-Out of State	141200	1,484.74	(350.00)	1,484.74			-	3,385.31
		Travel-Professional Developmen	142100	4,596.90	7,589.00	2,178.17	1,202.55	340.57	2,723.84	37,639.40
		Travel-Prospective Employee	141250				827.50			2,134.24
		Travel-Recruitment	141350	712.32	259.80	4,718.46	3,821.88	815.93	205.67	13,260.49
		Travel-Student	143100	62,444.23	72,070.99	2,174.84	3,366.42	(333.46)	2,873.56	323,777.13
		Travel-Teaching Sites	141000	36,671.94	33,390.25	34,851.54	34,475.73	37,510.49	57,980.90	356,593.04
		Travel-Title IX	141110				10,000.00			10,000.00
740 Total				131,547.07	146,330.73	77,419.70	76,620.22	53,711.26	84,455.71	1,053,280.26
750	750 Utilities	Telephone Expense	132150	24,730.01	24,105.47	33,294.29	31,904.04	34,373.92	66,690.13	328,706.00

Ledger ORG_EX
Fund (Multiple Items)

Sum of Sum Total Amt										
Report #	Report Order Descr	Descr	Account	7	8	9	10	11	12	Grand Total
		Utilities-Electricity	139100	79,823.44	86,178.24	84,306.40	95,292.00	126,793.31	205,224.66	1,164,061.36
		Utilities-Natural Gas	139150	22,488.83	20,125.90	17,158.00	16,759.45	15,561.23	24,536.59	210,220.38
		Utilities-Water/Sewage/Refu	139200	15,404.67	16,573.54	18,156.93	23,496.74	31,506.45	54,328.65	263,892.36
750 Total				142,446.95	146,983.15	152,915.62	167,452.23	208,234.91	350,780.03	1,966,880.10
900	900 Debt Service - Energy Mgmt	Capital Lease	150850	1,288.28	644.14		263,794.89	644.14	(1,041,389.07)	7,729.68
	900 Debt Service	Interest Payment	138350				22,402.14	35,736.11	923,293.52	2,064,066.26
	901 Debt Service	Other Debt Costs	138650	3,500.00						(15,400.00)
	900 Debt Service	Paying Agent Fees	138620					11,500.00	(5,025.00)	6,625.00
		Principal Retirement	138610					2,000,000.00	(2,000,000.00)	-
900 Total				4,788.28	644.14		286,197.03	2,047,880.25	(2,123,120.55)	2,063,020.94
Grand Total				5,160,293.81	5,711,950.80	5,556,028.70	5,464,321.08	6,859,247.05	2,562,912.16	64,752,294.71

Depr/Amortization	4,838,625.47
Principal Payments on Debt	6,041,389.00
* Payroll Accruals	1,288,075.96
* Utility Accruals	168,451.00
Capitalized Equipment	2,026,808.00
* Cost of Uncollectible	(188,487.96)
* Accruals	
Insurance	1,000,000.00
	<u>79,927,156.18</u>

Account	Account Descr	10700	11000	12100	12200
		Education and General Funds	OPEB Pension Fund	Auxiliary- Athletics	Auxiliary- Student Services
101020	STATE APPROP-CORE OPERATIONS	(20,169,020.84)			
101050	State Revenue - FAST Program	(562,540.00)			
101051	State Retirement Contribution		509,220.00		
101052	State Insurance Appropriation				
101500	State Contracts (TPEG)				
102000	Federal Grants				
102900	State Grants				
103100	Tuition-Resident	(3,434,824.12)			
103101	Tuition-HC/LC	(2,327,373.00)			
103102	Tuition-Non-Resident	(428,045.60)			
103103	Tuition - Dual Credit	(1,044,185.00)			
103109	Tuition Waivers	1,146,742.77			
103115	Tuition-Out of District	(4,087,005.75)			
103117	Waivers - MyBooks				
103118	Repeat Course Fee	(156,485.00)			
103119	Re-Entry Service Fee	(397,530.00)			
103120	Refund-Student Fees	681.35			
103140	TPEG Transfers-Resident	620,428.75			
103142	TPEG Transfers-Non-Resident	25,860.36			
103200	Student Service Fees				(261,413.55)
103500	Registration Fees	(545,219.00)			
103550	Books and Classroom Materials				
103603	General Use Fee	(1,894,372.87)			
103604	Housing Cost			(78,300.00)	
103605	International Education Fee	(21,514.70)			
103700	Parking Fees	(400.00)			
103800	Laboratory Fees	(462,565.45)			
103900	Learning Technology Fees	(537,817.50)			
103901	Technology Fee - HCLC	(286,520.00)			
103920	VIG Test Fee	(460.00)			
103930	ServSafe Fee	(1,880.00)			
103945	Student Telehealth Fee	(171,600.00)			
103950	Commercial Driver Lic Test Fee	(3,516.00)			
103960	MACS Certificate Fee	(3,939.00)			
104000	Accuplacer Fees	35.00			
104002	TSI Assessment Test Fee	(7,065.00)			
104003	Testing Center Fees	(1,340.00)			
104100	Installment Fees	(69,725.00)			
104101	Late Installment Fees	(33,210.00)			
104310	Liability Insurance Fees	(15,134.20)			
104401	Short-Term Loan Late Pymt Fee	(10.00)			
104600	Advance Standing Fees	(1,140.00)			

104700	Graduation Fees	(15.00)		
104750	Transcript Fees	(20,447.88)		
104800	Library Fines	(104.94)		
105193	CE-EnergyVenture Camps			
105200	W&CD - Revenue	(1,373,597.08)		
105300	Recovery of Indirect Costs	(133,312.29)		
105400	Interest Income-Pools	(1,814,877.62)		
105401	Interest - Other Investments	(1,040,762.30)		
105900	Private Grants			
105990	Miscellaneous Income	234,740.69		
105995	Payment In Lieu of Taxes	(2,463,886.40)		
106100	Current Property Taxes	(35,343,701.01)		
106101	Delinquent Property Taxes	(362,314.94)		
106102	Penalty & Interest-Property Ta	(200,234.09)		
107010	Duplicate Receipts	(290.00)		
107013	Veterans Handling Fees	(2,416.00)		
107015	Nursing Mobility Exams	(11,700.00)		
107016	Grant Admin Allowance	(41,174.74)		
107031	Unrealized Loss	(591,166.55)		
107100	Gifts	(634,999.00)		
107110	Rental Fees-Campus Facilities	(54,643.36)		
108100	Sales and Services-Cosmetology	(8,077.92)		
108150	Sales-Used Books	(70.99)		
108200	Returned Check Fees			
108210	Commisions-Vending			
108300	Sales-Discounts			
108350	Sales-Cash Sales			
108900	Box Office Receipts	(7,090.00)		
109200	Food Sales			
109300	Campus Store			
		(78,740,831.22)	509,220.00	(78,300.00) (261,413.55)

12300	12400	12600	12700	13100	13200
Auxiliary- Bookstore	Auxiliary-Food Service	Auxiliary- Insufficient Checks	Auxiliary- Other	Current Restricted- Scholarship	Current Restricted- Other

(1,091,413.97)

(2,072,063.50)

(646,289.11)

387,348.50

(2,096,761.99)

(472,319.64)

(27,200.68)

(1,860.00)

(25,517.50)

151.83

(4.56)

(305,459.22)

(6,592.89)

(1,716,006.38)	(330,829.45)	(1,860.00)	(27,200.68)	(1,118,608.75)	(3,163,477.47)
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14910	17000	Total Funds (Excluding Grants)
Debt Svc-GO Series 2001	Agency Funds	(20,169,020.84)
		(562,540.00)
		(582,193.97)
		(2,072,063.50)
		(646,289.11)
		-
		-
		(3,434,824.12)
		(2,327,373.00)
		(428,045.60)
		(1,044,185.00)
		1,146,742.77
		(4,087,005.75)
		387,348.50
		(156,485.00)
		(397,530.00)
		681.35
		620,428.75
		25,860.36
		(261,413.55)
		(545,219.00)
		(2,096,761.99)
		(1,894,372.87)
		(78,300.00)
		(21,514.70)
		(400.00)
		(462,565.45)
		(537,817.50)
		(286,520.00)
		(460.00)
		(1,880.00)
		(171,600.00)
		(3,516.00)
		(3,939.00)
		35.00
		(7,065.00)
		(1,340.00)
		(69,725.00)
		(33,210.00)
		(15,134.20)
		(10.00)
		(1,140.00)

13300	13600	13700
Current Restricted-Fed Pass Th	Private Grants and Contracts	State Grants and Contracts
	-	
	-	
(17,467,135.07)		
		(1,364,044.40)

		(15.00)		
		(20,447.88)		
		(104.94)		
		-		(7,839.87)
		(1,373,597.08)		
		(133,312.29)		
		(1,814,877.62)		
		(1,040,762.30)		
		-	(26,091.54)	(626,182.77)
		234,740.69		
		(2,463,886.40)		
(5,189,648.70)		(40,533,349.71)		
		(362,314.94)		
		(200,234.09)		
		(290.00)		
		(2,416.00)		
		(11,700.00)		
		(41,174.74)		
		(591,166.55)		
	(100.00)	(1,107,418.64)		(8,943.25)
		(81,844.04)		
		(8,077.92)		
		(70.99)		
		(1,860.00)		
		(25,517.50)		
		151.83		
		(4.56)		
		(7,090.00)		
		(305,459.22)		
		(6,592.89)		
<u>(5,189,648.70)</u>	<u>(100.00)</u>	<u>(90,119,056.20)</u>	<u>(17,493,226.61)</u>	<u>(642,965.89)</u> <u>(1,364,044.40)</u>

Account	Account Descr	10700	11000	12100	12200	12300	12400	12500
		Education and General Funds	OPEB Pension Fund	Auxiliary- Athletics	Auxiliary- Student Services	Auxiliary- Bookstore	Auxiliary- Food Service	Auxiliary- Scholarshi ps
111000	Salaries-Faculty	12,938,150.65		68,138.02				
111020	Salaries-Faculty PT/Overload	4,065,863.01						
111030	Overtime	239,523.95				(532.43)	442.27	
111035	Stipends	975,867.24		55,896.96				
113000	Salaries-Administrative	10,604,362.19		82,929.51	129,394.03	60,616.32	73,706.88	
113020	PT Salaries-Administrative	115,539.10						
114000	Salaries-Classified Staff	3,624,290.17						
114020	PT Salaries-Classified Staff	869,541.52				39,740.84	42,205.77	
114500	Salaries-Service Staff	2,674,265.82				28,345.59	74,284.80	
114520	PT Salaries-Service Staff	185,831.09					16,028.02	
115000	Salaries-Student Assistants	221,125.74		1,455.00	5,617.50	3,134.78	882.50	
116000	Salaries-Federal Work Study							
117000	Salaries - State Work Study							
121000	Employer Medicare	519,303.34		2,935.34	1,706.32	1,838.64	2,924.18	
121100	FICA	1,922,140.93		12,551.39	7,295.94	5,461.70	8,886.73	
121150	OBRA Admin Costs	-						
121200	Group Insurance-Staff	3,304,616.51		19,655.41	20,918.44	13,746.04	25,369.92	
121350	Group Insurance State Pd							
121400	Workers Compensation	53,161.59						
121500	Educational Assistance	21,820.60						
121800	Unemployment Compensation Ins	23,697.88						
122000	Other Benefits	97,578.98		4,380.86		7,470.96	(6,686.68)	
122200	State Retirement Match-Grants	(148,013.38)		17,097.67	9,898.84	7,398.82	12,243.95	
122250	ORP Contributions (1.19%)	172,482.03						
122350	Retirement-New Member Surcharg	114,454.85						
122360	Pension Expense GASB 68		1,326,385.00					
122400	Employee Assistance Plan	16,419.00						
123300	OPEB Expense		489,030.00					
125100	Tax Assessor/Collector	116,165.36						
125200	Tax Appraisal District	344,666.94						

125300	Legal Fees	137,563.88				
125400	Audit Fees	64,002.00				
125800	Athletic Officials		15,258.05			
126100	Contract Service	5,453,237.80	64,252.50	25,756.70	150.00	9,730.94
126200	Instruction Contract Service	378,188.00				
131000	Supplies	937,321.51	39,432.39	57,310.50	5,923.31	1,783.30
131100	Classroom Supplies	668,306.29			247.91	
131120	Food	28,702.77				
131140	TDC Contract Supplies	381,154.89				
131150	Printing/Copier Supplies	(2,351.02)				
131170	Copier Usage Chargebacks	(375.10)				
131190	Computerized Testing	(2,302.16)				
131300	Postage	7,467.19				
131450	Periodicals (Not Libr)	149.74				
131900	Non-Capitalized Equipment	105,675.71			2,165.00	5,713.13
131925	Non-Capitalized Furniture	3,172.88				
132150	Telephone Expense	330,822.33				
133500	Supplies-Gasoline & Diesel	10,934.90			34.59	
136100	Insurance-Property	311,564.94				
136150	Insurance-Liability	63,375.00				
136250	Insurance-Vehicles	47,458.00				
136350	Insurance-Other	1,901.00	10,830.62			
136550	Rentals	101,961.71				
136600	Rental	36,745.76				
137100	Repairs/Maintenance	2,256,071.42				
138100	Cash Overage/Shortage					(25.61)
138150	Bank Charges					
138200	Advertising	302,264.71				
138210	Promotional Items	138,320.47	2,443.90			
138250	Public Relations	48,884.62				
138300	Institutional Memberships	318,837.34	7,945.86		828.00	
138310	Registration Fees	4,700.00				
138320	Web Subscription	103,484.65				
138350	Interest Payment	104,246.65				

138360	Lease Payment - Contra Expense				
138365	SBITA - Contra Expense				
138400	Overhead/Indirect Charges				
138500	Other Cost	231,544.98			
138501	BEAC	4,659.93			
138502	HEAC	4,488.15			
138503	Student Activities	9,358.07	48.65		
138530	Cost of Uncollectibles/Write O	193,096.28			
138570	Permissions	5,199.34			
138590	Honors Program Costs	918.00			
138600	CE-TEST/BOOKS	56,655.89			
138610	Principal Retirement				
138620	Paying Agent Fees				
138650	Other Debt Costs				
138700	Discretionary Funds				
139100	Utilities-Electricity	1,149,089.49	14,971.87		
139150	Utilities-Natural Gas	210,220.38			
139200	Utilities-Water/Sewage/Refuge	257,051.94	6,840.42		
141000	Travel-Teaching Sites	356,316.49		89.11	
141100	Travel	275,685.98	1,802.13	-	174.00
141110	Travel-Title IX	10,000.00			
141150	Travel-Chaperones	28,828.54			
141200	Travel-Out of State	2,969.48		415.83	
141250	Travel-Prospective Employee	2,134.24			
141350	Travel-Recruitment		13,260.49		
142100	Travel-Professional Developmen	32,385.02		5,254.38	
143100	Travel-Student	190,816.44	126,046.75	6,913.94	
144100	Board Training	563.51			
150100	Equipment	(898,717.55)		8,370.00	31,950.95
150850	Capital Lease	7,729.68			
150900	Library Books	(19,020.33)			
150910	Library Periodicals	23,499.27			
150920	Library-Electronic Database	65,964.42			
151000	Computer Software				

160150	COGS-Merchandise				6,346.11			
160250	CGS-Miscellaneous (Bookstore)				1,954,059.22			
160300	CGS-Print Shop	47,485.01						
160310	Print Shop - Chgbacks	(3,856.80)						
160360	Cost of Goods Sold					124,004.50		
160380	Cost of Goods - Nonfood					11,154.26		
171100	Plant-Site Costs	-						
171300	Plant-Improvements	-						
172150	Plant-Architect on Costs	-						
172370	Plant-Depreciation Expense							
172380	Amortization of Bond Issuance							
172385	Amortization - SBITA							
180100	Scholarships (GT=T&F-Adult)	1,399,724.95		305,440.14			6,940.00	
180200	Grant-Student Books-Adult							
180500	Emergency Aid -Students							
180600	Student Aid - Basic Needs	25,697.42						
180610	Student Aid - Transportation							
180620	Student Aid - Food							
180630	Student Aid - Hygiene							
180640	Student Aid - Infant Care							
180650	Student Aid-Dis Relief/Resp							
180700	Federal Family Loans							
		59,084,831.21	1,815,415.00	873,565.28	264,860.86	2,151,104.72	434,773.81	6,940.00

12700	13100	13200	14500	14920	17000	Total Funds (Excluding Grants)
Auxiliary- Other	Current Restricted- Scholarship	Current Restricted- Other	Investment in Plant	Debt Service Fund	Agency Funds	
						13,006,288.67
	-					4,065,863.01
						239,433.79
						1,031,764.20
						10,951,008.93
						115,539.10
						3,624,290.17
						951,488.13
						2,776,896.21
						201,859.11
						232,215.52
						-
						-
						528,707.82
						1,956,336.69
						-
						3,384,306.32
		2,072,063.50				2,072,063.50
						53,161.59
						21,820.60
						23,697.88
						102,744.12
		2,201,329.51				2,099,955.41
						172,482.03
						114,454.85
						1,326,385.00
						16,419.00
						489,030.00
						116,165.36
						344,666.94

13300	13600
Current Restricted- Fed Pass Th	Private Grants and Contracts
64,096.56	1,200.00
	5,650.20
48.93	
85,775.00	16,967.90
790,418.64	29,800.81
113,323.46	
8,989.41	12,321.01
218,762.57	
13,880.60	884.60
58,795.57	2,835.94
129,760.72	202.12
78,837.56	3,856.59

			137,563.88		
			64,002.00		
			15,258.05		
4,095.68			5,557,223.62	108,922.69	15,847.00
			378,188.00		6,200.00
9,226.38		-	1,050,997.39	14,256.57	9,863.77
			668,554.20	21,392.73	26,812.19
			28,702.77		11,421.23
			381,154.89		
			(2,351.02)	3,961.95	2,311.13
			(375.10)		
			(2,302.16)		
			7,467.19	2.53	
			149.74		
			113,553.84	182,357.44	3,229.36
			3,172.88		
			330,822.33	1,680.00	
			10,969.49		
			311,564.94		
			63,375.00		
			47,458.00		
			12,731.62		
			101,961.71		
			36,745.76		
			2,256,071.42		
			(25.61)		
(0.58)			(0.58)		
			302,264.71		28,693.38
			140,764.37	8,898.53	3,566.69
36,939.91			85,824.53		
			327,611.20	12,804.00	
			4,700.00	17,207.23	5,462.00
			103,484.65		
	6,136.18	1,780,266.61	1,890,649.44		

	(223,077.00)	(223,077.00)		
	(1,331,362.91)	(1,331,362.91)		
		-	128,765.36	4,546.93
		231,544.98	5,245.03	1,659.34
		4,659.93		
		4,488.15		
		9,406.72	15,588.06	
		193,096.28		
		5,199.34		
		918.00		
		56,655.89		
	-	-		
	6,625.00	6,625.00		
	(15,400.00)	(15,400.00)		
		-		150.00
		1,164,061.36		
		210,220.38		
		263,892.36		
		356,405.60	382.00	
		277,662.11	42,995.61	26,663.16
		10,000.00		
		28,828.54		
		3,385.31		
		2,134.24		
		13,260.49		
		37,639.40		
		323,777.13	25,572.53	1,801.63
		563.51		
		(858,396.60)	368,782.71	64,646.10
		7,729.68		
		(19,020.33)	19,020.33	
		23,499.27		
		65,964.42		
		-	1,700.85	

						6,346.11		
						1,954,059.22		
						47,485.01		
						(3,856.80)		
						124,004.50		
						11,154.26		
						-		
						-		-
						-		(0.05)
			4,586,330.55			4,586,330.55		
			252,294.92			252,294.92		
			1,568,266.41			1,568,266.41		
1,432,188.64					300.00	3,144,593.73	12,185,705.44	138,701.67
						-	1,000.00	
						-		9,836.25
10,500.00						36,197.42		76,870.41
						-		65,515.00
						-		28,220.42
						-		3,242.32
						-		127.70
						-		34,016.15
						-	2,764,296.00	
50,261.39	1,442,688.64	4,273,393.01	4,858,588.15	1,771,491.61	300.00	77,028,213.68	17,493,226.61	643,122.95

	Monthly Financials
Contract Service	5,503,400.14
Instruction Contract	373,708.00

Insurance	1,435,129.56
Legal Fees	125,365.13
Other Operating Exp	7,833,501.82
Repairs/Maintenanc	2,234,508.11
Travel/Professional C	1,049,302.03
Utilities	1,798,429.24

Other Operating

Advertising	302,264.71
Athletic Officials	15,258.05
Audit Fees	64,002.00
Bank Charges	(0.58)
BEAC	4,659.93
Cash Overage/Short	(25.61)
CE-TEST/BOOKS	56,655.89
Classroom Supplies	668,554.20
Computerized Testin	(2,302.16)
Copier Usage Charge	(375.10)
Cost of Uncollectible	193,096.28
Discretionary Funds	-
Food	28,702.77
HEAC	4,488.15
Honors Program Cos	918.00
Institutional Membe	327,611.20
Interest Payment	1,890,649.44
Other Cost	231,544.98
Other Debt Costs	(15,400.00)
Overhead/Indirect Cl	-
Paying Agent Fees	6,625.00
Periodicals (Not Libr)	149.74
Permissions	5,199.34
Postage	7,467.19
Principal Retirement	-
Printing/Copier Supp	(2,351.02)

Promotional Items	140,764.37
Public Relations	85,824.53
Registration Fees	4,700.00
Rental	36,745.76
Rentals	101,961.71
Student Activities	9,406.72
Supplies	1,050,997.39
Supplies-Gasoline &	10,969.49
Tax Appraisal District	344,666.94
Tax Assessor/Collect	116,165.36
TDC Contract Supplie	381,154.89
Web Subscription	103,484.65
COGS-Merchandise	6,346.11
CGS-Miscellaneous (I	1,954,059.22
CGS-Print Shop	47,485.01
Print Shop - Chgback	(3,856.80)
Cost of Goods Sold	124,004.50
Cost of Goods - Nonf	11,154.26
	8,313,426.51

SBITA - Contra Expen (1,331,362.91)

13700

**State Grants
and Contracts**

2,162.00

26,546.00

-

77,248.50

31.32

128.31

-

178.37

18,915.00

235,647.90

1,003,187.00

1,364,044.40

AFR

5,557,223.62

53,823.48

378,188.00

4,480.00

435,129.56	(1,000,000.00)
137,563.88	12,198.75
8,313,426.51	479,924.69
2,256,071.42	21,563.31
1,053,092.82	3,790.79
1,966,880.00	168,450.76

		AUGUST		
		FINANCIALS	AUDIT	Variance
Advertising	138200	280,264.71	302,264.71	22,000.00
Athletic Officials	125800	15,318.05	15,258.05	(60.00)
Audit Fees	125400	64,002.00	64,002.00	-
BEAC	138501	4,659.93	4,659.93	-
Cash Overage/Shortage	138100	(25.61)	(25.61)	-
CE-TEST/BOOKS	138600	56,655.89	56,655.89	-
CGS-Miscellaneous (Bookstore)	160250	1,694,076.26	1,954,059.22	259,982.96
CGS-Print Shop	160300	47,487.00	47,485.01	(1.99)
Classroom Supplies	131100	664,441.87	668,554.20	4,112.33
Computerized Testing	131190	(2,302.16)	(2,302.16)	-
Cost of Goods - Food	160360	125,518.53	124,004.50	(1,514.03)
Cost of Goods - Nonfood	160380	11,154.26	11,154.26	-
Cost of Uncollectibles/Write O	138530	4,608.32	193,096.28	188,487.96
Food	131120	28,702.77	28,702.77	-
HEAC	138502	4,460.26	4,488.15	27.89
Institutional Memberships	138300	327,611.20	327,611.20	-
Library Books	150900	66,019.70	(19,020.33)	(85,040.03)
Library Periodicals	150910	23,499.27	23,499.27	-
Library-Electronic Database	150920	65,385.53	65,964.42	578.89
Other Cost	138500	232,331.92	231,544.98	(786.94)
Periodicals (Not Libr)	131450	149.74	149.74	-
Permissions	138570	5,199.34	5,199.34	-
Postage	131300	7,467.19	7,467.19	-
Print Shop - Chgbacks	160310	(3,856.80)	(3,856.80)	-
Printing/Copier Supplies	131150	(2,097.27)	(2,351.02)	(253.75)
Promotional Items	138210	140,764.37	140,764.37	-
Public Relations	138250	85,824.53	85,824.53	-
Registration Fees	138310	4,700.00	4,700.00	-
Rental	136600	36,745.76	36,745.76	-
Rentals	136550	101,961.71	101,961.71	-
	180100	1,712,105.09	-	
Student Activities	138503	9,358.07	9,406.72	48.65
Student Aid - Basic Needs	180600	25,697.42	36,197.42	10,500.00
Supplies	131000	1,045,953.02	1,050,997.39	5,044.37
Supplies-Gasoline & Diesel	133500	10,969.49	10,969.49	-
Tax Appraisal District	125200	344,666.94	344,666.94	-
TDC Contract Supplies	131140	352,553.76	381,154.89	28,601.13
Web Subscription	138320	103,484.65	103,484.65	-
Bank Charges	138150	(0.58)	(0.58)	-
Copier Usage Chargebacks	131170	(375.10)	(375.10)	-
Board Training	144100	563.51	563.51	-
COGS-Merchandise	160150	20,918.37	6,346.11	(14,572.26)
Tax Assessor/Collector	125100	116,165.36	116,165.36	-
		7,832,788.27	6,537,838.36	417,155.18

Scholarships (GT=T&F-Adult)

3,144,593.73 1,432,488.64

1,849,643.82