FC OBJ OBJ	2018-19 Original Budget	2018-19 Revised Budget	2018-19 FYTD Activity	2017-18 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	123,000	123,000	145,713	107,247
00 58-- STATE PROGRAM REVENUES	13,200	13,200	34,703	15,104
00 59-- FEDERAL PROGRAM REVENUES	1,470,500	1,470,500	1,498,934	1,390,447
00 ---- NO FUNCTION	1,606,700	1,606,700	1,679,350	1,512,798
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	473,043	473,043	495,124	436,089
35 62-- PURCHASE & CONTRACTED SVS	338,070	321,570	271,526	281,040
35 63-- SUPPLIES AND MATERIALS	689,033	565,223	525,053	704,113
35 64-- OTHER OPERATING EXPENSES	6,700	7,010	4,495	4,321
35 66-- "CAPITAL OUTLAY-LAND,BLDG & EQ	250,000	490,149	152,171	108,219
35 ---- FOOD SERVICE	1,756,846	1,856,995	1,448,369	1,533,782
41 GENERAL ADMINISTRATION				
41 64-- OTHER OPERATING EXPENSES	0	0	0	0
41 ---- GENERAL ADMINISTRATION	0	0	0	0
Grand Revenue Totals	1,606,700	1,606,700	1,679,350	1,512,798
Grand Expense Totals	1,756,846	1,856,995	1,448,369	1,533,782
Grand Totals	150,146	250,295	230,981	20,984
	Loss	Loss	Profit	Loss

Number of Accounts: 70

************************ **End of report** ************************