



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: _____ Approval of Budget Amendment _____

SUBMITTED BY: Samuel D. Flores _____ **OF:** Director of Accounting _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____ October 16, 2013 _____

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2012-2013 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF AUGUST, 2013

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
VARIOUS DEPARTMENTS BA 13-10			
<u>EXPENDITURES</u>			
1993 23 XXX 99 000 61XXXX Payroll	\$ 18,487,998	\$ 18,704,053	\$ 216,055
1993 33 XXX 99 000 61XXXX Payroll	3,565,115	3,627,720	62,605
1993 81 XXX 99 XXX 662XXX Construction	12,016,985	12,796,738	779,753
1993 51 XXX 99 000 61XXXX Payroll	17,052,307	15,993,894	(1,058,413)
EXPENDITURE TOTAL	\$ 51,122,405	\$ 51,122,405	\$ -

To distribute funds to finalize the 2012-2013 budget. **No effect on Fund Balance. Requested by Mr. Samuel D. Flores, Director of Accounting.**