

**BUDGET AMENDMENT
2020-2021
August 23, 2021**

**FUND 240 - FOOD SERVICE
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	325,000	0	325,000
5800 STATE PROGRAM REVENUES	45,570	0	45,570
5900 FEDERAL PROGRAM REVENUES	729,445	0	729,445
7900 OTHER RESOURCES	0	0	0
3700 BUDGETARY FUND BALANCE	0	150,000	150,000
TOTAL CHANGE IN REVENUE	1,100,015	0	1,250,015

JUSTIFICATION:

3700 Utilize fund balance for 21-22 school year needs

**FUND 240 - FOOD SERVICE
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,060,615	150,000	1,210,615
51 MAINTENANCE	39,400		39,400
TOTAL CHANGE IN EXPENDITURES	1,100,015	150,000	1,250,015

JUSTIFICATION:

35 Utilize fund balance for 21-22 school year needs