

MID VALLEY SPECIAL EDUCATION COOPERATIVE
2017-18 1st Semester Estimated Tuition

6/22/2017

	D101		D301		D302		D303		D304		D25		D129		D131			D427			D428			U46			
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Total # students	TOTAL	
New Pathways	5	182,491	12	437,979	13	474,477	17	620,470	16	583,972	0	-	0	-	0	-									63	2,299,389	
ELS	0	-	12	416,827	3	104,207	3	104,207	14	486,299	0	-	0	-	0	-									32	1,111,540	
CLASS	0	-	2	73,105	3	109,657	0	-	7	255,866	0	-	0	-	0	-									12	438,627	
New Directions K-12	6	149,094	5	124,245	9	223,640	15	372,734	6	149,094	1	24,849	1	24,849	0	-	1	24,849	7	173,943	1	24,849			52	1,292,145	
ABLE	4	175,385	1	43,846	3	131,539	1	43,846	5	219,231	0	-	0	-	0	-		-							14	613,848	
ECHI	1	53,032	0	-	0	-	1	53,032	0	-	0	-	0	-	0	-	1	53,032	-	-					3	159,096	
SAIL	17	357,504	7	147,207	9	189,267	13	273,385	9	189,267	0	-	0	-	0	-									55	1,156,630	
TWELVE PLUS - CM	6	56,407	3	28,204	2	18,802	0	-	15	141,018		-		-	0	-									26	244,432	
Safe Schools	0	-	1	12,056	2	24,113	7	84,395	2	24,113	0	-	0	-	0	-									12	144,678	
Sub-Total Program	39	973,913	43	1,283,469	44	1,275,702	57	1,552,070	74	2,048,859	1	24,849	1	24,849	0	-	2	77,881	7	173,943	1	24,849			269	7,460,384	
Vision MPW	7%	35,602	9%	45,209	45%	222,764	15%	73,917	24%	119,126									0.00%	-						496,618	
Hearing MPW	15%	67,438	12%	55,877	5%	21,837	32%	144,509	37%	168,273																457,934	
OT MPW	24%	25,603	12%	13,243	21%	22,442	11%	11,698	26%	27,590	2%	2,649					3%	2,869								106,094	
PT MPW	18%	26,115	22%	30,617	14%	19,361	8%	11,707	36%	51,329				2%	2,702											141,830	
Speech MPW	16%	8,253	14%	6,973	11%	5,407	20%	10,530	19%	9,819	2%	854	2%	854	7%	3,842	3%	1,494	7%	3,415						51,441	
SW MPW																										-	
Sub-Total Rel Svcs		163,011		151,919		291,811		252,361		376,136		3,502		854		6,544		4,363		3,415		-	-	-	-	1,253,918	
One to One Aides	4	117,897	2	58,948	4	113,602	2	58,948	3	88,423															15	437,818	
Technology	0.21	4,493	0.11	2,374	0.17	3,646	0.35	7,461	0.15	3,222																21,195	
Behavior /Instr Coach	0.26	53,265	0.11	23,850	0.12	24,645	0.41	85,330	0.10	21,200																208,290	
O&M	0.21	48,768	0.11	25,764	0.17	39,566	0.35	80,973	0.15	34,965																230,036	
Debt Certificates	0	-	0	-	0	-	0	-	-	-																-	
Sub-Total Direct Billed		224,423		110,936		181,458		232,712		147,810		-		-		-		-		-		-		-		897,339	
SUB TOTAL		\$ 1,361,347		\$ 1,546,325		\$ 1,748,972		\$ 2,037,143		\$ 2,572,805		\$ 28,351		\$ 25,703		\$ 6,544		\$ 82,244		\$ 177,358		\$ 24,849				\$ 9,611,641	
Safe Schools		0		(3,333)		(6,667)		(23,333)		(6,667)																(40,000)	
Step/Dors Grant		(3,975)		(1,728)		(1,901)		(2,247)		(4,148)																(14,000)	
10% surcharge		(7,315)		(3,865)		(5,935)		(12,146)		(5,245)		2,835		2,570		654		8,224		17,736		2,485				0	
TOTAL DUE		\$ 1,350,057		\$ 1,537,398		\$ 1,734,469		\$ 1,999,417		\$ 2,556,746		\$ 31,186		\$ 28,273		\$ 7,198		\$ 90,469		\$ 195,094		\$ 27,334				\$ 9,557,641	

Per Student Cost

New Pathways	36,498
ELS	34,736
CLASS	36,552
New Directions K-12	24,849
ABLE	43,846
ECHI	53,032
SAIL	21,030
TWELVE PLUS - CM	9,401
Safe Schools	12,056