

BOE Adjustments to BOF Recommended FY23 Spending Plan
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BOE Revised FY23 Budget	\$ 43,322,686
0.7 HS Teacher Based on Sectioning	\$ (75,042)
FICA	\$ (1,088)
Conference and Travel	\$ (15,000)
Supplies	\$ (10,000)
Technology Equipment	\$ (10,000)
Electricity - On Bill Financing*	\$ (50,000)
Excess Cost Credit	\$ (64,000)
Turnover / Additional FICA Savings	\$ (119,804)
<i>Change to Revised Budget</i>	\$ (344,934)

BOF Recommended FY23 Budget	\$ 42,977,752
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Positions to Remain Open

Strings Teacher

Teacher of the Gifted

*Applies \$200,000 of school lunch fund surplus to buydown financing