

MID VALLEY SPECIAL EDUCATION COOPERATIVE
2015-16 Preliminary Estimated Tuition

6/22/2015

	D101		D301		D302		D303		D304		D25		D129		D131		Total # students	TOTAL
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost		
New Pathways	8	316,311	11	256,566	10	400,387	22	827,033	15	461,096	0	-	0	-	0	-	66	2,261,393
ELS	3	163,588	15	386,512	6	285,333	3	103,779	9	245,854	0	-	0	-	0	-	36	1,185,066
CLASS	0	-	1	34,227	2	68,453	0	-	1	55,864	0	-	0	-	0	-	4	158,544
New Directions K-12	8	171,293	5	101,081	11	287,990	24	466,788	8	170,445	1	21,064	2	42,127	0	-	59	1,260,787
ABLE	3	190,125	1	47,258	5	237,657	1	47,531	3	95,063	0	-	0	-	0	-	13	617,634
ECHI	0	-	1	23,798	0	-	4	91,773	0	23,798	0	-	0	-	1	22,704	6	162,074
SAIL	17	360,909	4	84,920	7	148,610	16	339,679	10	212,299	0	-	0	-	0	-	54	1,146,417
TWELVE PLUS - CM	7	51,366	3	22,014	3	22,014	15	110,071	7	51,366		-		-	0	-	35	256,832
Safe Schools	2	33,845	1	-	1	4,605	6	140,443	2	20,030	0	-	0	-	0	-	12	198,923
Sub-Total Programs	48	1,287,437	42	956,375	45	1,455,048	91	2,127,098	55	1,335,817	1	21,064	2	42,127	1	22,704	285	7,247,670
Vision MPW	19%	40,321	12%	25,529	54%	116,079	9%	19,421	7%	15,379								216,729
Hearing MPW	12%	51,101	10%	43,140	7%	29,994	42%	176,633	29%	122,607								423,475
OT MPW	13%	15,575	5%	6,282	8%	9,424	26%	29,737	46%	53,531	1%	1,571						116,120
PT MPW	14%	18,523	11%	15,598	26%	34,771	26%	35,258	22%	30,436					1%	1,300		135,885
Speech MPW	11%	4,758	11%	4,604	9%	3,914	44%	18,969	22%	9,343	2%	921			1%	460		42,969
SW MPW											21%	3,783	72%	13,240	7%	1,261		18,283
Sub-Total Rel Svcs		130,278		95,153		194,181		280,019		231,295		6,274		13,240		3,021		953,461
One to One Aides	5	151,515	3	90,909	5	151,515	0	-	4	121,212							17	515,151
Technology	0.21	943	0.11	498	0.17	765	0.35	1,566	0.15	676								4,450
Behavior /Instr Coach	0.21	31,248	0.11	16,509	0.17	25,352	0.35	51,884	0.15	22,404								147,398
O&M	0.21	54,465	0.11	28,774	0.17	44,188	0.35	90,432	0.15	39,050								256,909
Debt Certificates	0	-	0	-	0	-	0	-	0	-								-
TOTAL		\$ 1,655,886		\$ 1,188,218		\$ 1,871,050		\$ 2,550,999		\$ 1,750,455		\$ 27,338		\$ 55,367		\$ 25,725		\$ 9,125,039
10% surcharge		(2,299)		(1,214)		(1,865)		(3,817)		(1,648)		2,734		5,537		2,573		-
TOTAL	48	\$ 1,653,588	42	\$ 1,187,004	45	\$ 1,869,185	91	\$ 2,547,182	55	\$ 1,748,807	1	\$ 30,072	2	\$ 60,903	1	\$ 28,298	285	\$ 9,125,039

PER STUDENT TUITION COST

PER STUDENT TUITION COST w/
PERSONNEL REIMBURSEMENT

New Pathways	35,348	32,844
ELS	32,299	31,293
CLASS	37,778	34,428
New Directions K-12	22,526	20,036
ABLE	45,958	42,466
ECHI	26,823	24,589
SAIL	21,031	19,734
TWELVE PLUS - CM	10,023	9,483
Safe Schools	16,081	N/A