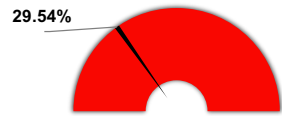


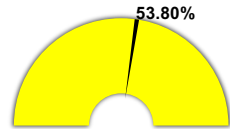
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending February 28, 2022

Projected Year-End Balances
as % of Budgeted Expenditures

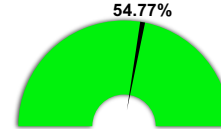


Actual YTD Expenditures



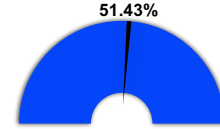
Projected YTD Expenditures
56.50%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
54.39%

Actual YTD Other Objects



Projected YTD Other Objects
61.70%

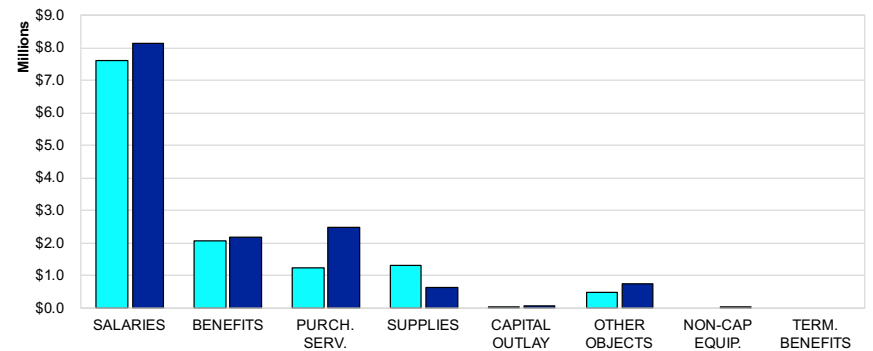
All Funds | Top 10 Expenditures by Program YTD

Regular Programs	\$3,786,236
Support Services - Business	\$3,765,886
Special Education/Remedial Programs	\$1,821,885
Support Services - Pupils	\$1,242,611
Support Services - Instructional Staff	\$1,240,500
Debt Services - Payments of Principal on Long-term Debt	\$965,230
Support Services - School Administration	\$791,970
Payments to Other Govt. Units - Tuition (In-State)	\$631,870
Support Services - General Administration	\$519,240
Bilingual Programs	\$295,583

Percent of Total Expenditures Year-to-Date **92.20%**

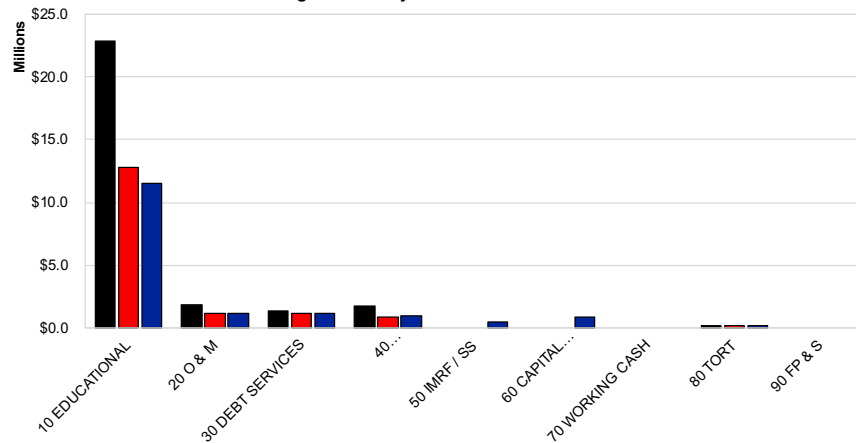
Expenditures by Object

■ Prior YTD ■ Current YTD



Expenditures by Fund

■ Budget ■ Projected YTD ■ Actual YTD



Expenditures by Object

■ Projected YTD ■ Current YTD

