

MOUNTAIN HOME PUBLIC SCHOOLS

Dr. Jake Long.
Superintendent

2465 Rodeo Drive
Mountain Home, AR 72653
870-425-1201
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Dr. Leigh Anne Gigliotti
Assistant Superintendent

TO: Dr. Jake Long, Superintendent

FROM: Brent Bogy, Principal

SUBJECT: Charter Renewal Approval

DATE: September 3, 2019

BACKGROUND: Mountain Home High School Career Academies has been operating under a Conversion Charter since 2003. The State Board of Education requires a renewal process every 5 years to assess growth goals set in the charter and to approve changes made to the existing charter.

RATIONALE: Mountain Home High School Career Academies relies on the charter waivers to support the Career Academy model. The waivers in the charter have allowed students educational opportunities that they would not receive in a traditional high school setting.

RECOMMENDATION: We would like to recommend that the Mountain Home School Board and Superintendent approve the [charter renewal application](#) in order for Mountain Home High School Career Academies continue as a Conversion Charter high school that abides by the Arkansas Department of Education accountability system.

CONTACT: Brent Bogy, Principal – Mountain Home High School Career Academies

SELECTION CRITERIA: orgn.fund between '1000' and '2000' and orgn.orgn2='019' and orgn.orgn3='000' and orgn.orgn4='19'
 ACCOUNTING PERIOD: 3/20

SORTED BY: FUND,FUNCTION,SUBJECT,LOCATION,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND - 1000 - TEACHER SALARY FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1000-1130-019-000-19 61110 LEARNING EXP SALARY	478,370.44	22,793.36	.00	53,483.79	424,886.65
1000-1130-019-000-19 61210 LEARNING EXP TEMP-CERTIFI	.00	.00	.00	.00	.00
1000-1130-019-000-19 61510 LEARNING EXP ADDITIONAL C	.00	.00	.00	.00	.00
1000-1130-019-000-19 61710 LEARNING EXP SUBSTITUTES	.00	.00	.00	.00	.00
1000-1130-019-000-19 61810 LEARNING EXP CERT UNUSED	.00	.00	.00	.00	.00
1000-1130-019-000-19 61819 LEARNING EXP CRT UNUSED S	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - LEARNING EXP	478,370.44	22,793.36	.00	53,483.79	424,886.65
1000-1310-019-000-19 61110 VOC AGRI SALARY	39,099.01	1,937.68	.00	9,071.30	30,027.71
1000-1310-019-000-19 61510 VOC AGRI ADDITIONAL COMPE	.00	.00	.00	.00	.00
1000-1310-019-000-19 61710 VOC AGRI SUBSTITUTES	.00	.00	.00	.00	.00
1000-1310-019-000-19 61810 VOC AGRI CERT UNUSED SICK	.00	.00	.00	451.97	-451.97
TOTAL BUDGET UNIT - VOC AGRI	39,099.01	1,937.68	.00	9,523.27	29,575.74
1000-1331-019-000-19 61110 VOC TYPING SALARY	110,896.59	1,058.62	.00	2,117.24	108,779.35
1000-1331-019-000-19 61510 VOC TYPING ADDITIONAL COM	.00	.00	.00	.00	.00
1000-1331-019-000-19 61710 VOC TYPING SUBSTITUTES	.00	.00	.00	.00	.00
1000-1331-019-000-19 61810 VOC TYPING CERT UNUSED SI	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - VOC TYPING	110,896.59	1,058.62	.00	2,117.24	108,779.35
1000-1357-019-000-19 61110 EAST LAB - 8TH SALARY	20,039.08	557.23	.00	1,671.69	18,367.39
1000-1357-019-000-19 61210 EAST LAB - 8TH TEMP-CERTI	.00	.00	.00	.00	.00
1000-1357-019-000-19 61510 EAST LAB - 8TH ADDITIONAL	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - EAST LAB - 8TH	20,039.08	557.23	.00	1,671.69	18,367.39
1000-1360-019-000-19 61110 HOME EC SALARY	13,729.38	323.95	.00	971.85	12,757.53
1000-1360-019-000-19 61510 HOME EC ADDITIONAL COMPEN	.00	.00	.00	.00	.00
1000-1360-019-000-19 61710 HOME EC SUBSTITUTES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - HOME EC	13,729.38	323.95	.00	971.85	12,757.53
1000-1370-019-000-19 61110 CAREER ORNT SALARY	42,634.00	.00	.00	.00	42,634.00
1000-1370-019-000-19 61710 CAREER ORNT SUBSTITUTES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - CAREER ORNT	42,634.00	.00	.00	.00	42,634.00
1000-1915-019-000-19 61110 MUSIC-JH SALARY	9,360.25	390.01	.00	780.02	8,580.23
1000-1915-019-000-19 61510 MUSIC-JH ADDITIONAL COMPE	.00	.00	.00	.00	.00
1000-1915-019-000-19 61710 MUSIC-JH SUBSTITUTES	.00	.00	.00	.00	.00
1000-1915-019-000-19 61810 MUSIC-JH CERT UNUSED SICK	.00	.00	.00	.00	.00
1000-1915-019-000-19 61819 MUSIC-JH CRT UNUSED SK LV	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - MUSIC-JH	9,360.25	390.01	.00	780.02	8,580.23

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FUND - 1000 - TEACHER SALARY FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1000-1916-019-000-19 61110 BAND-JH SALARY	27,546.07	1,007.97	.00	4,285.73	23,260.34
1000-1916-019-000-19 61510 BAND-JH ADDITIONAL COMPEN	.00	.00	.00	.00	.00
1000-1916-019-000-19 61710 BAND-JH SUBSTITUTES	.00	.00	.00	.00	.00
1000-1916-019-000-19 61810 BAND-JH CERT UNUSED SICK	.00	.00	.00	65.66	-65.66
TOTAL BUDGET UNIT - BAND-JH	27,546.07	1,007.97	.00	4,351.39	23,194.68
1000-1930-019-000-19 61110 TSF-ELL TCHR SALARY	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - TSF-ELL TCHR	.00	.00	.00	.00	.00
1000-1961-019-000-19 61110 ART SALARY	32,077.50	1,336.56	.00	2,673.12	29,404.38
1000-1961-019-000-19 61510 ART ADDITIONAL COMPENSATI	.00	.00	.00	.00	.00
1000-1961-019-000-19 61710 ART SUBSTITUTES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - ART	32,077.50	1,336.56	.00	2,673.12	29,404.38
1000-1999-019-000-19 61110 ROTC-JH SALARY	.00	.00	.00	.00	.00
1000-1999-019-000-19 61710 ROTC-JH SUBSTITUTES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - ROTC-JH	.00	.00	.00	.00	.00
1000-2122-019-000-19 61110 COUNSELING SALARY	39,076.46	1,783.17	.00	6,058.57	33,017.89
1000-2122-019-000-19 61510 COUNSELING ADDITIONAL COM	.00	.00	.00	.00	.00
1000-2122-019-000-19 61710 COUNSELING SUBSTITUTES	.00	.00	.00	.00	.00
1000-2122-019-000-19 61810 COUNSELING CERT UNUSED SI	.00	.00	.00	.00	.00
1000-2122-019-000-19 61819 COUNSELING CRT UNUSED SK	.00	.00	.00	2,376.60	-2,376.60
TOTAL BUDGET UNIT - COUNSELING	39,076.46	1,783.17	.00	8,435.17	30,641.29
1000-2180-019-000-19 61110 SCHOOL BASED MENTAL HLTH	6,304.21	300.18	.00	1,500.90	4,803.31
1000-2180-019-000-19 61510 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
1000-2180-019-000-19 61710 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
1000-2180-019-000-19 61810 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - SCHOOL BASED MENTAL HLT	6,304.21	300.18	.00	1,500.90	4,803.31
1000-2191-019-000-19 61110 STUDENT SUPERVISION-JH SA	.00	.00	.00	.00	.00
1000-2191-019-000-19 61210 STUDENT SUPERVISION-JH TE	.00	.00	.00	.00	.00
1000-2191-019-000-19 61510 STUDENT SUPERVISION-JH AD	.00	.00	.00	.00	.00
1000-2191-019-000-19 61710 STUDENT SUPERVISION-JH SU	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - STUDENT SUPERVISION-JH	.00	.00	.00	.00	.00

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FUND - 1000 - TEACHER SALARY FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1000-2222-019-000-19 61110 LIBRARY-JH SALARY	26,453.00	1,290.59	.00	2,581.18	23,871.82
1000-2222-019-000-19 61510 LIBRARY-JH ADDITIONAL COM	.00	.00	.00	.00	.00
1000-2222-019-000-19 61710 LIBRARY-JH SUBSTITUTES	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - LIBRARY-JH	26,453.00	1,290.59	.00	2,581.18	23,871.82
1000-2410-019-000-19 61110 PRINCIPALS OFC - JH SALAR	40,214.00	1,675.59	.00	8,377.95	31,836.05
1000-2410-019-000-19 61510 PRINCIPALS OFC - JH ADDIT	.00	.00	.00	.00	.00
1000-2410-019-000-19 61810 PRINCIPALS OFC - JH CERT	.00	.00	.00	380.00	-380.00
TOTAL BUDGET UNIT - PRINCIPALS OFC - JH	40,214.00	1,675.59	.00	8,757.95	31,456.05
1000-2411-019-000-19 61110 ASST PRINCIPAL JH 8TH SAL	34,186.00	1,424.42	.00	4,273.26	29,912.74
1000-2411-019-000-19 61510 ASST PRINCIPAL JH 8TH ADD	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - ASST PRINCIPAL JH 8TH	34,186.00	1,424.42	.00	4,273.26	29,912.74
TOTAL FUND - TEACHER SALARY FUND	919,985.99	35,879.33	.00	101,120.83	818,865.16

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
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TIME: 14:50:08

MOUNTAIN HOME PUBLIC SCHOOLS
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
EXPSTA11

SELECTION CRITERIA: orgn.fund between '1000' and '2000' and orgn.orgn2='019' and orgn.orgn3='000' and orgn.orgn4='19'
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FUND - 1218 - DECL ENROLLMENT-TCHR SAL

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1218-1930-019-000-19 61110 DECL ENR-TCHR SAL-8TH SAL	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - DECL ENR-TCHR SAL-8TH	.00	.00	.00	.00	.00
TOTAL FUND - DECL ENROLLMENT-TCHR SAL	.00	.00	.00	.00	.00

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MOUNTAIN HOME PUBLIC SCHOOLS
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5
 EXPSTA11

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 TOTALED ON: FUND,BUDGET UNIT
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FUND - 1276 - ELL-ENGLISH LANGUAGE LEAR

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
1276-1930-019-000-19 61110 ELL SALARY	3,153.69	131.40	.00	262.80	2,890.89
1276-1930-019-000-19 61510 ELL ADDITIONAL COMPENSATI	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - ELL	3,153.69	131.40	.00	262.80	2,890.89
TOTAL FUND - ELL-ENGLISH LANGUAGE LEAR	3,153.69	131.40	.00	262.80	2,890.89

SELECTION CRITERIA: orgn.fund between '1000' and '2000' and orgn.orgn2='019' and orgn.orgn3='000' and orgn.orgn4='19'
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FUND - 2000 - OPERATING FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2000-1130-019-000-19 61120 JUNIOR HIGH 8TH CLS SALAR	9,963.32	512.22	.00	512.22	9,451.10
2000-1130-019-000-19 61520 JUNIOR HIGH 8TH ADDITIONA	.00	.00	.00	.00	.00
2000-1130-019-000-19 61720 JUNIOR HIGH 8TH CLS SUBST	.00	.00	.00	.00	.00
2000-1130-019-000-19 61970 JUNIOR HIGH 8TH BACK PAY-	.00	.00	.00	.00	.00
2000-1130-019-000-19 62110 JUNIOR HIGH 8TH CERT/DENT	4,011.00	189.47	.00	394.02	3,616.98
2000-1130-019-000-19 62120 JUNIOR HIGH 8TH CLS/DENTA	172.80	7.63	.00	18.75	154.05
2000-1130-019-000-19 62210 JUNIOR HIGH 8TH CERT SOC	29,658.97	1,301.27	.00	3,078.45	26,580.52
2000-1130-019-000-19 62220 JUNIOR HIGH 8TH CLS SOC S	617.73	84.58	.00	139.65	478.08
2000-1130-019-000-19 62260 JUNIOR HIGH 8TH CERT MEDI	6,936.40	304.34	.00	719.97	6,216.43
2000-1130-019-000-19 62270 JUNIOR HIGH 8TH CLS MEDIC	144.47	19.79	.00	32.67	111.80
2000-1130-019-000-19 62310 JUNIOR HIGH 8TH CERT TCH	68,167.82	3,121.49	.00	7,368.28	60,799.54
2000-1130-019-000-19 62320 JUNIOR HIGH 8TH CLS TCH R	1,419.77	199.56	.00	326.13	1,093.64
2000-1130-019-000-19 62510 JUNIOR HIGH 8TH MISC BENE	.00	.00	.00	.00	.00
2000-1130-019-000-19 62710 JUNIOR HIGH 8TH CERT HEAL	20,056.63	891.44	.00	2,034.97	18,021.66
2000-1130-019-000-19 62711 JUNIOR HIGH 8TH CRT PREMI	826.84	29.92	.00	65.71	761.13
2000-1130-019-000-19 62720 JUNIOR HIGH 8TH CLS HEALT	1,380.00	108.78	.00	160.06	1,219.94
2000-1130-019-000-19 62721 JUNIOR HIGH 8TH CLS PREMI	51.72	2.16	.00	2.16	49.56
2000-1130-019-000-19 62910 JUNIOR HIGH 8TH CRT-OTHER	1,769.99	96.92	.00	223.07	1,546.92
2000-1130-019-000-19 62920 JUNIOR HIGH 8TH CLS-OTHER	36.87	5.19	.00	8.48	28.39
2000-1130-019-000-19 63210 JUNIOR HIGH 8TH INSTRUCTI	.00	.00	.00	.00	.00
2000-1130-019-000-19 63220 JUNIOR HIGH 8TH PURCH SUB	17,500.00	.00	656.64	.00	16,843.36
2000-1130-019-000-19 63221 JUNIOR HIGH 8TH PURCH SVC	4,500.00	.00	145.92	.00	4,354.08
2000-1130-019-000-19 63310 JUNIOR HIGH 8TH CERTIFIED	.00	.00	.00	.00	.00
2000-1130-019-000-19 64310 JUNIOR HIGH 8TH NON-TECH	1,750.00	175.14	.00	217.08	1,532.92
2000-1130-019-000-19 64420 JUNIOR HIGH 8TH RENTAL-EQ	1,460.00	.00	1,423.30	284.66	-247.96
2000-1130-019-000-19 65320 JUNIOR HIGH 8TH POSTAGE	500.00	.00	.00	.00	500.00
2000-1130-019-000-19 65500 JUNIOR HIGH 8TH PRINTING	200.00	.00	.00	.00	200.00
2000-1130-019-000-19 65620 JUNIOR HIGH 8TH TO LEA'S	.00	.00	.00	.00	.00
2000-1130-019-000-19 65810 JUNIOR HIGH 8TH TRVL-CERT	400.00	.00	.00	.00	400.00
2000-1130-019-000-19 65820 JUNIOR HIGH 8TH TRVL-CLAS	200.00	.00	.00	.00	200.00
2000-1130-019-000-19 65830 JUNIOR HIGH 8TH TRVL CERT	500.00	.00	.00	.00	500.00
2000-1130-019-000-19 65840 JUNIOR HIGH 8TH TRVL CLS	200.00	.00	.00	.00	200.00
2000-1130-019-000-19 65870 JUNIOR HIGH 8TH TRVL NON-	2,000.00	.00	.00	.00	2,000.00
2000-1130-019-000-19 66100 JUNIOR HIGH 8TH GEN SUPPL	19,000.00	2,111.45	1,837.62	6,517.99	10,644.39
2000-1130-019-000-19 66130 JUNIOR HIGH 8TH SMALL EQU	.00	.00	.00	.00	.00
2000-1130-019-000-19 66150 JUNIOR HIGH 8TH FOOD SUPP	2,000.00	.00	.00	226.40	1,773.60
2000-1130-019-000-19 66410 JUNIOR HIGH 8TH TEXTBOOKS	10,000.00	476.49	636.40	476.49	8,887.11
2000-1130-019-000-19 66411 JUNIOR HIGH 8TH ETEXTBOOK	.00	.00	54,229.80	.00	-54,229.80
2000-1130-019-000-19 66430 JUNIOR HIGH 8TH PERIODICA	200.00	.00	.00	123.62	76.38
2000-1130-019-000-19 66440 JUNIOR HIGH 8TH AUDIOVISU	.00	.00	.00	.00	.00
2000-1130-019-000-19 66510 JUNIOR HIGH 8TH SOFTWARE	350.00	.00	.00	349.00	1.00
2000-1130-019-000-19 66520 JUNIOR HIGH 8TH TECH SUPP	.00	.00	.00	.00	.00
2000-1130-019-000-19 66527 JUNIOR HIGH 8TH LOW VALUE	.00	.00	.00	.00	.00
2000-1130-019-000-19 67330 JUNIOR HIGH 8TH FURN & FI	1,500.00	.00	800.00	.00	700.00

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2000-1130-019-000-19 67340 JUNIOR HIGH 8TH TECH HARD	.00	.00	.00	.00	.00
2000-1130-019-000-19 67500 JUNIOR HIGH 8TH TECHN EQU	.00	.00	.00	.00	.00
2000-1130-019-000-19 68100 JUNIOR HIGH 8TH DUES AND	250.00	.00	99.00	.00	151.00
TOTAL BUDGET UNIT - JUNIOR HIGH 8TH	207,724.33	9,637.84	59,828.68	23,279.83	124,615.82
2000-1161-019-000-19 65840 BAND - JH TRVL CLS OUT DI	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - BAND - JH	.00	.00	.00	.00	.00
2000-1310-019-000-19 62110 VOC AGRI - JH 8 CERT/DENT	172.80	8.57	.00	40.13	132.67
2000-1310-019-000-19 62210 VOC AGRI - JH 8 CERT SOC	2,424.14	113.99	.00	561.67	1,862.47
2000-1310-019-000-19 62220 VOC AGRI - JH 8 CLS SOC S	.00	.00	.00	.00	.00
2000-1310-019-000-19 62260 VOC AGRI - JH 8 CERT MEDI	566.93	26.66	.00	131.37	435.56
2000-1310-019-000-19 62270 VOC AGRI - JH 8 CLS MEDIC	.00	.00	.00	.00	.00
2000-1310-019-000-19 62310 VOC AGRI - JH 8 CERT TCH	5,571.60	276.12	.00	1,357.07	4,214.53
2000-1310-019-000-19 62320 VOC AGRI - JH 8 CLS TCH R	.00	.00	.00	.00	.00
2000-1310-019-000-19 62710 VOC AGRI - JH 8 CERT HEAL	1,380.00	68.39	.00	320.17	1,059.83
2000-1310-019-000-19 62711 VOC AGRI - JH 8 CRT PREMI	51.60	2.56	.00	11.98	39.62
2000-1310-019-000-19 62910 VOC AGRI - JH 8 CRT-OTHER	144.67	7.17	.00	35.24	109.43
2000-1310-019-000-19 62920 VOC AGRI - JH 8 CLS-OTHER	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - VOC AGRI - JH 8	10,311.74	503.46	.00	2,457.63	7,854.11
2000-1331-019-000-19 62110 VOC TYPING - JH 8 CERT/DE	629.19	9.00	.00	9.00	620.19
2000-1331-019-000-19 62210 VOC TYPING - JH 8 CERT SO	6,875.58	49.90	.00	49.90	6,825.68
2000-1331-019-000-19 62220 VOC TYPING - JH 8 CLS SOC	.00	.00	.00	65.63	-65.63
2000-1331-019-000-19 62260 VOC TYPING - JH 8 CERT ME	1,608.00	11.67	.00	11.67	1,596.33
2000-1331-019-000-19 62270 VOC TYPING - JH 8 CLS MED	.00	.00	.00	15.35	-15.35
2000-1331-019-000-19 62310 VOC TYPING - JH 8 CERT TC	15,802.76	150.86	.00	150.86	15,651.90
2000-1331-019-000-19 62320 VOC TYPING - JH 8 CLS TCH	.00	.00	.00	150.86	-150.86
2000-1331-019-000-19 62710 VOC TYPING - JH 8 CERT HE	5,024.86	71.88	.00	71.88	4,952.98
2000-1331-019-000-19 62711 VOC TYPING - JH 8 CRT PRE	158.09	18.23	.00	18.23	139.86
2000-1331-019-000-19 62910 VOC TYPING - JH 8 CRT-OTH	410.31	3.92	.00	3.92	406.39
2000-1331-019-000-19 62920 VOC TYPING - JH 8 CLS-OTH	.00	.00	.00	3.92	-3.92
2000-1331-019-000-19 63220 VOC TYPING - JH 8 PURCH S	900.00	.00	.00	.00	900.00
TOTAL BUDGET UNIT - VOC TYPING - JH 8	31,408.79	315.46	.00	551.22	30,857.57
2000-1357-019-000-19 62110 EAST LAB - 8TH CERT/DENTA	115.02	3.20	.00	9.60	105.42
2000-1357-019-000-19 62210 EAST LAB - 8TH CERT SOC S	1,242.42	34.16	.00	102.44	1,139.98
2000-1357-019-000-19 62260 EAST LAB - 8TH CERT MEDIC	290.57	7.99	.00	23.95	266.62
2000-1357-019-000-19 62310 EAST LAB - 8TH CERT TCH R	2,855.57	79.41	.00	238.23	2,617.34
2000-1357-019-000-19 62710 EAST LAB - 8TH CERT HEALT	819.17	22.78	.00	68.34	750.83
2000-1357-019-000-19 62711 EAST LAB - 8TH CRT PREMIU	.00	.00	.00	.00	.00
2000-1357-019-000-19 62910 EAST LAB - 8TH CRT-OTHER	74.14	2.06	.00	6.18	67.96

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 PAGE BREAKS ON: FUND

FUND - 2000 - OPERATING FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2000-1357-019-000-19 63220 EAST LAB - 8TH PURCH SUB	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - EAST LAB - 8TH	5,396.89	149.60	.00	448.74	4,948.15
2000-1360-019-000-19 62110 HOME EC - 8TH GRADE CERT/	81.60	1.92	.00	5.76	75.84
2000-1360-019-000-19 62210 HOME EC - 8TH GRADE CERT	851.22	18.78	.00	56.34	794.88
2000-1360-019-000-19 62220 HOME EC - 8TH GRADE CLS S	.00	.00	.00	.00	.00
2000-1360-019-000-19 62260 HOME EC - 8TH GRADE CERT	199.08	4.39	.00	13.17	185.91
2000-1360-019-000-19 62270 HOME EC - 8TH GRADE CLS M	.00	.00	.00	.00	.00
2000-1360-019-000-19 62310 HOME EC - 8TH GRADE CERT	1,956.44	46.16	.00	138.48	1,817.96
2000-1360-019-000-19 62320 HOME EC - 8TH GRADE CLS T	.00	.00	.00	.00	.00
2000-1360-019-000-19 62710 HOME EC - 8TH GRADE CERT	651.64	15.38	.00	46.14	605.50
2000-1360-019-000-19 62711 HOME EC - 8TH GRADE CRT P	24.37	.57	.00	1.71	22.66
2000-1360-019-000-19 62910 HOME EC - 8TH GRADE CRT-O	50.80	1.20	.00	3.60	47.20
TOTAL BUDGET UNIT - HOME EC - 8TH GRADE	3,815.15	88.40	.00	265.20	3,549.95
2000-1370-019-000-19 61120 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 61520 CAREER ORIENT -8TH GR ADD	.00	.00	.00	.00	.00
2000-1370-019-000-19 62110 CAREER ORIENT -8TH GR CER	345.60	.00	.00	.00	345.60
2000-1370-019-000-19 62120 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 62210 CAREER ORIENT -8TH GR CER	2,643.31	.00	.00	.00	2,643.31
2000-1370-019-000-19 62220 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 62260 CAREER ORIENT -8TH GR CER	618.19	.00	.00	.00	618.19
2000-1370-019-000-19 62270 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 62310 CAREER ORIENT -8TH GR CER	6,075.35	.00	.00	.00	6,075.35
2000-1370-019-000-19 62320 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 62710 CAREER ORIENT -8TH GR CER	2,461.44	.00	.00	.00	2,461.44
2000-1370-019-000-19 62711 CAREER ORIENT -8TH GR CRT	.00	.00	.00	.00	.00
2000-1370-019-000-19 62720 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 62910 CAREER ORIENT -8TH GR CRT	157.75	.00	.00	.00	157.75
2000-1370-019-000-19 62920 CAREER ORIENT -8TH GR CLS	.00	.00	.00	.00	.00
2000-1370-019-000-19 63220 CAREER ORIENT -8TH GR PUR	500.00	.00	.00	.00	500.00
TOTAL BUDGET UNIT - CAREER ORIENT -8TH GR	12,801.64	.00	.00	.00	12,801.64
2000-1915-019-000-19 62110 MUSIC - 8TH GRADE CERT/DE	.00	.00	.00	.00	.00
2000-1915-019-000-19 62120 MUSIC - 8TH GRADE CLS/DEN	162.60	6.78	.00	13.56	149.04
2000-1915-019-000-19 62210 MUSIC - 8TH GRADE CERT SO	580.34	24.18	.00	48.36	531.98
2000-1915-019-000-19 62220 MUSIC - 8TH GRADE CLS SOC	.00	.00	.00	.00	.00
2000-1915-019-000-19 62260 MUSIC - 8TH GRADE CERT ME	135.73	5.66	.00	11.32	124.41
2000-1915-019-000-19 62270 MUSIC - 8TH GRADE CLS MED	.00	.00	.00	.00	.00
2000-1915-019-000-19 62310 MUSIC - 8TH GRADE CERT TC	1,333.84	55.58	.00	111.16	1,222.68
2000-1915-019-000-19 62320 MUSIC - 8TH GRADE CLS TCH	.00	.00	.00	.00	.00
2000-1915-019-000-19 62710 MUSIC - 8TH GRADE CERT HE	.00	.00	.00	.00	.00
2000-1915-019-000-19 62711 MUSIC - 8TH GRADE CRT PRE	.00	.00	.00	.00	.00

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FUND - 2000 - OPERATING FUND

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2000-1915-019-000-19 62910 MUSIC - 8TH GRADE CRT-OTH	.00	4.98	.00	9.96	-9.96
2000-1915-019-000-19 62920 MUSIC - 8TH GRADE CLS-OTH	.00	.00	.00	.00	.00
2000-1915-019-000-19 64310 MUSIC - 8TH GRADE NON-TEC	.00	.00	.00	85.00	-85.00
TOTAL BUDGET UNIT - MUSIC - 8TH GRADE	2,212.51	97.18	.00	279.36	1,933.15
2000-1916-019-000-19 62110 BAND - LRNG EXP 8TH CERT/	167.77	6.19	.00	25.11	142.66
2000-1916-019-000-19 62120 BAND - LRNG EXP 8TH CLS/D	.00	.00	.00	.00	.00
2000-1916-019-000-19 62210 BAND - LRNG EXP 8TH CERT	1,707.87	60.02	.00	257.41	1,450.46
2000-1916-019-000-19 62220 BAND - LRNG EXP 8TH CLS S	.00	.00	.00	.00	.00
2000-1916-019-000-19 62260 BAND - LRNG EXP 8TH CERT	399.42	14.04	.00	60.21	339.21
2000-1916-019-000-19 62270 BAND - LRNG EXP 8TH CLS M	.00	.00	.00	.00	.00
2000-1916-019-000-19 62310 BAND - LRNG EXP 8TH CERT	3,925.31	143.64	.00	620.10	3,305.21
2000-1916-019-000-19 62320 BAND - LRNG EXP 8TH CLS T	.00	.00	.00	.00	.00
2000-1916-019-000-19 62710 BAND - LRNG EXP 8TH CERT	1,278.98	46.91	.00	192.97	1,086.01
2000-1916-019-000-19 62711 BAND - LRNG EXP 8TH CRT P	80.78	2.52	.00	12.60	68.18
2000-1916-019-000-19 62910 BAND - LRNG EXP 8TH CRT-O	101.92	3.73	.00	16.11	85.81
2000-1916-019-000-19 64310 BAND - LRNG EXP 8TH NON-T	2,250.00	2,723.33	.00	2,723.33	-473.33
2000-1916-019-000-19 64320 BAND - LRNG EXP 8TH TECH	.00	-2,723.33	.00	.00	.00
2000-1916-019-000-19 64430 BAND - LRNG EXP 8TH RENTA	.00	.00	.00	.00	.00
2000-1916-019-000-19 65810 BAND - LRNG EXP 8TH TRVL-	200.00	.00	.00	.00	200.00
2000-1916-019-000-19 65870 BAND - LRNG EXP 8TH TRVL	.00	.00	.00	.00	.00
2000-1916-019-000-19 66100 BAND - LRNG EXP 8TH GEN S	1,500.00	.00	224.67	204.62	1,070.71
2000-1916-019-000-19 67390 BAND - LRNG EXP 8TH OTHER	.00	.00	.00	.00	.00
2000-1916-019-000-19 68100 BAND - LRNG EXP 8TH DUES	420.00	.00	.00	140.00	280.00
TOTAL BUDGET UNIT - BAND - LRNG EXP 8TH	12,032.05	277.05	224.67	4,252.46	7,554.92
2000-1961-019-000-19 61720 ART CLS SUBSTITUTES	.00	.00	.00	.00	.00
2000-1961-019-000-19 62110 ART CERT/DENTAL INSURANCE	216.00	9.00	.00	18.00	198.00
2000-1961-019-000-19 62120 ART CLS/DENTAL INSURANCE	.00	.00	.00	.00	.00
2000-1961-019-000-19 62210 ART CERT SOC SEC	1,988.81	76.85	.00	153.70	1,835.11
2000-1961-019-000-19 62220 ART CLS SOC SEC	.00	.00	.00	.00	.00
2000-1961-019-000-19 62260 ART CERT MEDICARE	465.12	17.97	.00	35.94	429.18
2000-1961-019-000-19 62270 ART CLS MEDICARE	.00	.00	.00	.00	.00
2000-1961-019-000-19 62310 ART CERT TCH RET	4,571.04	190.46	.00	380.92	4,190.12
2000-1961-019-000-19 62320 ART CLS TCH RET	.00	.00	.00	.00	.00
2000-1961-019-000-19 62710 ART CERT HEALTH INSURANCE	1,725.00	71.88	.00	143.76	1,581.24
2000-1961-019-000-19 62711 ART CRT PREMIUM ASSISTNCE	64.50	2.69	.00	5.38	59.12
2000-1961-019-000-19 62720 ART CLS HEALTH INSURANCE	.00	.00	.00	.00	.00
2000-1961-019-000-19 62910 ART CRT-OTHER BENEFITS	118.69	4.94	.00	9.88	108.81
2000-1961-019-000-19 62920 ART CLS-OTHER BENEFITS	.00	.00	.00	.00	.00
2000-1961-019-000-19 63220 ART PURCH SUB SVC	.00	.00	.00	.00	.00
2000-1961-019-000-19 65320 ART POSTAGE	.00	.00	.00	.00	.00
2000-1961-019-000-19 65500 ART PRINTING & BINDING	.00	.00	.00	.00	.00
2000-1961-019-000-19 65830 ART TRVL CERT-OUT DISTRIC	290.00	.00	.00	.00	290.00

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FUND - 2000 - OPERATING FUND

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2000-1961-019-000-19 65870 ART TRVL NON-EMPLOYEE	450.00	.00	.00	.00	450.00
2000-1961-019-000-19 66100 ART GEN SUPPLIES	6,000.00	.00	2,640.82	195.98	3,163.20
2000-1961-019-000-19 66410 ART TEXTBOOKS	.00	.00	.00	.00	.00
2000-1961-019-000-19 66430 ART PERIODICALS	100.00	.00	.00	19.95	80.05
2000-1961-019-000-19 66520 ART TECH SUPPLIES	.00	.00	.00	.00	.00
2000-1961-019-000-19 68100 ART DUES AND FEES	100.00	.00	.00	.00	100.00
TOTAL BUDGET UNIT - ART	16,089.16	373.79	2,640.82	963.51	12,484.83
2000-1999-019-000-19 62110 ROTC - JH 8TH CERT/DENTAL	.00	.00	.00	.00	.00
2000-1999-019-000-19 62210 ROTC - JH 8TH CERT SOC SE	.00	.00	.00	.00	.00
2000-1999-019-000-19 62220 ROTC - JH 8TH CLS SOC SEC	.00	.00	.00	.00	.00
2000-1999-019-000-19 62260 ROTC - JH 8TH CERT MEDICA	.00	.00	.00	.00	.00
2000-1999-019-000-19 62270 ROTC - JH 8TH CLS MEDICAR	.00	.00	.00	.00	.00
2000-1999-019-000-19 62310 ROTC - JH 8TH CERT TCH RE	.00	.00	.00	.00	.00
2000-1999-019-000-19 62320 ROTC - JH 8TH CLS TCH RET	.00	.00	.00	.00	.00
2000-1999-019-000-19 62510 ROTC - JH 8TH MISC BENEFI	.00	.00	.00	.00	.00
2000-1999-019-000-19 62710 ROTC - JH 8TH CERT HEALTH	.00	.00	.00	.00	.00
2000-1999-019-000-19 62910 ROTC - JH 8TH CRT-OTHER B	.00	.00	.00	.00	.00
2000-1999-019-000-19 62920 ROTC - JH 8TH CLS-OTHER B	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - ROTC - JH 8TH	.00	.00	.00	.00	.00
2000-2122-019-000-19 61120 COUNSELING 8TH CLS SALARY	5,774.15	258.50	.00	775.50	4,998.65
2000-2122-019-000-19 62110 COUNSELING 8TH CERT/DENTAL	259.20	14.42	.00	28.84	230.36
2000-2122-019-000-19 62120 COUNSELING 8TH CLS/DENTAL	83.08	3.48	.00	10.44	72.64
2000-2122-019-000-19 62210 COUNSELING 8TH CERT SOC S	2,422.74	108.93	.00	519.74	1,903.00
2000-2122-019-000-19 62220 COUNSELING 8TH CLS SOC SE	358.00	11.71	.00	35.13	322.87
2000-2122-019-000-19 62260 COUNSELING 8TH CERT MEDIC	566.61	25.48	.00	121.56	445.05
2000-2122-019-000-19 62270 COUNSELING 8TH CLS MEDICA	83.72	2.74	.00	8.22	75.50
2000-2122-019-000-19 62310 COUNSELING 8TH CERT TCH R	5,568.40	254.10	.00	1,202.01	4,366.39
2000-2122-019-000-19 62320 COUNSELING 8TH CLS TCH RE	822.82	36.84	.00	110.52	712.30
2000-2122-019-000-19 62510 COUNSELING 8TH MISC BENEF	.00	.00	.00	.00	.00
2000-2122-019-000-19 62710 COUNSELING 8TH CERT HEALT	1,920.72	102.56	.00	435.12	1,485.60
2000-2122-019-000-19 62711 COUNSELING 8TH CRT PREMIU	25.80	.00	.00	8.60	17.20
2000-2122-019-000-19 62720 COUNSELING 8TH CLS HEALTH	663.50	27.75	.00	83.25	580.25
2000-2122-019-000-19 62721 COUNSELING 8TH CRT PREMIU	63.47	2.65	.00	7.95	55.52
2000-2122-019-000-19 62910 COUNSELING 8TH CLS-OTHER	144.58	6.60	.00	22.42	122.16
2000-2122-019-000-19 62920 COUNSELING 8TH CLS-OTHER	21.36	.96	.00	2.88	18.48
TOTAL BUDGET UNIT - COUNSELING 8TH	18,778.15	856.72	.00	3,372.18	15,405.97
2000-2134-019-000-19 61120 NURSE - 8TH GRADE CLS SAL	16,930.83	825.45	.00	825.45	16,105.38
2000-2134-019-000-19 61520 NURSE - 8TH GRADE ADDITIO	.00	.00	.00	.00	.00
2000-2134-019-000-19 61620 NURSE - 8TH GRADE WORKSHO	.00	.00	.00	.00	.00
2000-2134-019-000-19 61720 NURSE - 8TH GRADE CLS SUB	.00	.00	.00	.00	.00

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FUND - 2000 - OPERATING FUND

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2000-2134-019-000-19 62120 NURSE - 8TH GRADE CLS/DEN	426.00	17.74	.00	17.74	408.26
2000-2134-019-000-19 62220 NURSE - 8TH GRADE CLS SOC	1,049.71	51.04	.00	51.04	998.67
2000-2134-019-000-19 62270 NURSE - 8TH GRADE CLS MED	245.49	11.94	.00	11.94	233.55
2000-2134-019-000-19 62320 NURSE - 8TH GRADE CLS TCH	2,412.64	117.63	.00	117.63	2,295.01
2000-2134-019-000-19 62720 NURSE - 8TH GRADE CLS HEA	.00	.00	.00	.00	.00
2000-2134-019-000-19 62721 NURSE - 8TH GRADE CLS PRE	.00	.00	.00	.00	.00
2000-2134-019-000-19 62910 NURSE - 8TH GRADE CRT-OTH	.00	.00	.00	.00	.00
2000-2134-019-000-19 62920 NURSE - 8TH GRADE CLS-OTH	62.64	3.05	.00	3.05	59.59
2000-2134-019-000-19 63320 NURSE - 8TH GRADE CLASSIF	150.00	79.50	.00	242.00	-92.00
2000-2134-019-000-19 64310 NURSE - 8TH GRADE NON-TEC	100.00	.00	.00	.00	100.00
2000-2134-019-000-19 65320 NURSE - 8TH GRADE POSTAGE	50.00	.00	18.00	.00	32.00
2000-2134-019-000-19 65840 NURSE - 8TH GRADE TRVL CL	100.00	.00	.00	.00	100.00
2000-2134-019-000-19 66100 NURSE - 8TH GRADE GEN SUP	1,000.00	.00	15.00	33.92	951.08
2000-2134-019-000-19 66150 NURSE - 8TH GRADE FOOD SU	.00	.00	.00	.00	.00
2000-2134-019-000-19 67310 NURSE - 8TH GRADE MACHINE	2,500.00	3,809.11	.00	3,809.11	-1,309.11
2000-2134-019-000-19 67330 NURSE - 8TH GRADE FURN &	.00	.00	.00	.00	.00
2000-2134-019-000-19 68100 NURSE - 8TH GRADE DUES AN	150.00	.00	.00	5.00	145.00
TOTAL BUDGET UNIT - NURSE - 8TH GRADE	25,177.31	4,915.46	33.00	5,116.88	20,027.43
2000-2160-019-000-19 63410 PT/OT - 8TH PUPIL SERVICE	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - PT/OT - 8TH	.00	.00	.00	.00	.00
2000-2180-019-000-19 61120 SCHOOL BASED MENTAL HLTH	781.73	32.57	.00	138.59	643.14
2000-2180-019-000-19 61520 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62110 SCHOOL BASED MENTAL HLTH	34.56	1.45	.00	7.25	27.31
2000-2180-019-000-19 62120 SCHOOL BASED MENTAL HLTH	8.64	.36	.00	1.44	7.20
2000-2180-019-000-19 62210 SCHOOL BASED MENTAL HLTH	390.86	18.35	.00	91.76	299.10
2000-2180-019-000-19 62220 SCHOOL BASED MENTAL HLTH	48.47	1.96	.00	8.35	40.12
2000-2180-019-000-19 62260 SCHOOL BASED MENTAL HLTH	91.41	4.29	.00	21.46	69.95
2000-2180-019-000-19 62270 SCHOOL BASED MENTAL HLTH	11.34	.46	.00	1.96	9.38
2000-2180-019-000-19 62310 SCHOOL BASED MENTAL HLTH	898.35	42.78	.00	213.88	684.47
2000-2180-019-000-19 62311 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62320 SCHOOL BASED MENTAL HLTH	111.40	4.64	.00	19.74	91.66
2000-2180-019-000-19 62321 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62510 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62520 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62610 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62620 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62710 SCHOOL BASED MENTAL HLTH	246.14	10.26	.00	51.30	194.84
2000-2180-019-000-19 62711 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62720 SCHOOL BASED MENTAL HLTH	61.54	2.56	.00	10.24	51.30
2000-2180-019-000-19 62721 SCHOOL BASED MENTAL HLTH	.00	.00	.00	.00	.00
2000-2180-019-000-19 62910 SCHOOL BASED MENTAL HLTH	23.33	1.11	.00	5.54	17.79
2000-2180-019-000-19 62920 SCHOOL BASED MENTAL HLTH	2.89	.12	.00	.51	2.38

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 TOTALED ON: FUND,BUDGET UNIT
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FUND - 2000 - OPERATING FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL BUDGET UNIT - SCHOOL BASED MENTAL HLT	2,710.66	120.91	.00	572.02	2,138.64
2000-2190-019-000-19 63410 DAR/RES OFFICER 8TH PUPIL	12,000.00	.00	.00	.00	12,000.00
TOTAL BUDGET UNIT - DAR/RES OFFICER 8TH	12,000.00	.00	.00	.00	12,000.00
2000-2191-019-000-19 61120 STUDENT SUPERVISION CLS S	.00	.00	.00	.00	.00
2000-2191-019-000-19 61220 STUDENT SUPERVISION TEMP	.00	68.25	.00	68.25	-68.25
2000-2191-019-000-19 61720 STUDENT SUPERVISION CLS S	.00	.00	.00	.00	.00
2000-2191-019-000-19 62110 STUDENT SUPERVISION CERT/	.00	.00	.00	.00	.00
2000-2191-019-000-19 62120 STUDENT SUPERVISION CLS/D	.00	.00	.00	.00	.00
2000-2191-019-000-19 62210 STUDENT SUPERVISION CERT	.00	4.18	.00	4.18	-4.18
2000-2191-019-000-19 62220 STUDENT SUPERVISION CLS S	.00	.00	.00	.00	.00
2000-2191-019-000-19 62260 STUDENT SUPERVISION CERT	.00	.98	.00	.98	-.98
2000-2191-019-000-19 62270 STUDENT SUPERVISION CLS M	.00	.00	.00	.00	.00
2000-2191-019-000-19 62310 STUDENT SUPERVISION CERT	.00	9.73	.00	9.73	-9.73
2000-2191-019-000-19 62320 STUDENT SUPERVISION CLS T	.00	.00	.00	.00	.00
2000-2191-019-000-19 62510 STUDENT SUPERVISION MISC	.00	.00	.00	.00	.00
2000-2191-019-000-19 62520 STUDENT SUPERVISION CLS U	.00	.00	.00	.00	.00
2000-2191-019-000-19 62610 STUDENT SUPERVISION CERT	.00	.00	.00	.00	.00
2000-2191-019-000-19 62620 STUDENT SUPERVISION CLS W	.00	.00	.00	.00	.00
2000-2191-019-000-19 62710 STUDENT SUPERVISION CERT	.00	.00	.00	.00	.00
2000-2191-019-000-19 62711 STUDENT SUPERVISION CRT P	.00	.00	.00	.00	.00
2000-2191-019-000-19 62720 STUDENT SUPERVISION CLS H	.00	.00	.00	.00	.00
2000-2191-019-000-19 62910 STUDENT SUPERVISION CRT-O	.00	.25	.00	.25	-.25
2000-2191-019-000-19 62920 STUDENT SUPERVISION CLS-O	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - STUDENT SUPERVISION	.00	83.39	.00	83.39	-83.39
2000-2222-019-000-19 61120 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 61520 LIBRARY - JUNIOR HIGH 8 A	.00	.00	.00	.00	.00
2000-2222-019-000-19 61720 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 61829 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62110 LIBRARY - JUNIOR HIGH 8 C	172.80	7.21	.00	21.61	151.19
2000-2222-019-000-19 62120 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62210 LIBRARY - JUNIOR HIGH 8 C	1,640.09	77.89	.00	153.66	1,486.43
2000-2222-019-000-19 62220 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62260 LIBRARY - JUNIOR HIGH 8 C	383.57	18.22	.00	35.94	347.63
2000-2222-019-000-19 62270 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62310 LIBRARY - JUNIOR HIGH 8 C	3,769.56	183.91	.00	367.82	3,401.74
2000-2222-019-000-19 62320 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62710 LIBRARY - JUNIOR HIGH 8 C	1,380.00	57.50	.00	172.50	1,207.50
2000-2222-019-000-19 62711 LIBRARY - JUNIOR HIGH 8 C	51.60	1.68	.00	5.03	46.57
2000-2222-019-000-19 62720 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 62721 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00

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FUND - 2000 - OPERATING FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2000-2222-019-000-19 62910 LIBRARY - JUNIOR HIGH 8 C	97.88	4.78	.00	9.56	88.32
2000-2222-019-000-19 62920 LIBRARY - JUNIOR HIGH 8 C	.00	.00	.00	.00	.00
2000-2222-019-000-19 64310 LIBRARY - JUNIOR HIGH 8 N	.00	15.27	.00	24.22	-24.22
2000-2222-019-000-19 64420 LIBRARY - JUNIOR HIGH 8 R	730.00	.00	338.30	67.66	324.04
TOTAL BUDGET UNIT - LIBRARY - JUNIOR HIGH 8	8,225.50	366.46	338.30	858.00	7,029.20
2000-2230-019-000-19 66510 TECHNOLOGY-8TH SOFTWARE	.00	.00	.00	.00	.00
2000-2230-019-000-19 66511 TECHNOLOGY-8TH TECH APPS	.00	.00	.00	.00	.00
2000-2230-019-000-19 66512 TECHNOLOGY-8TH TABLET COM	.00	.00	.00	.00	.00
2000-2230-019-000-19 66520 TECHNOLOGY-8TH TECH SUPPL	.00	.00	.00	.00	.00
2000-2230-019-000-19 66527 TECHNOLOGY-8TH LOW VALUE	88,000.00	.00	87,086.77	87,086.77	-86,173.54
2000-2230-019-000-19 67340 TECHNOLOGY-8TH TECH HARDW	.00	.00	.00	.00	.00
TOTAL BUDGET UNIT - TECHNOLOGY-8TH	88,000.00	.00	87,086.77	87,086.77	-86,173.54
2000-2410-019-000-19 61120 PRINCIPALS OFF- JH 8TH CL	27,115.39	1,129.81	.00	4,033.10	23,082.29
2000-2410-019-000-19 61520 PRINCIPALS OFF- JH 8TH AD	.00	.00	.00	.00	.00
2000-2410-019-000-19 61720 PRINCIPALS OFF- JH 8TH CL	.00	.00	.00	.00	.00
2000-2410-019-000-19 62110 PRINCIPALS OFF- JH 8TH CE	172.80	7.21	.00	36.05	136.75
2000-2410-019-000-19 62120 PRINCIPALS OFF- JH 8TH CL	345.60	14.42	.00	50.47	295.13
2000-2410-019-000-19 62210 PRINCIPALS OFF- JH 8TH CE	2,493.27	99.08	.00	518.96	1,974.31
2000-2410-019-000-19 62220 PRINCIPALS OFF- JH 8TH CL	1,681.16	63.56	.00	226.42	1,454.74
2000-2410-019-000-19 62260 PRINCIPALS OFF- JH 8TH CE	583.11	23.17	.00	121.36	461.75
2000-2410-019-000-19 62270 PRINCIPALS OFF- JH 8TH CL	393.18	14.87	.00	52.97	340.21
2000-2410-019-000-19 62310 PRINCIPALS OFF- JH 8TH CE	5,730.50	238.77	.00	1,248.00	4,482.50
2000-2410-019-000-19 62320 PRINCIPALS OFF- JH 8TH CL	3,863.95	161.00	.00	574.72	3,289.23
2000-2410-019-000-19 62510 PRINCIPALS OFF- JH 8TH MI	.00	.00	.00	.00	.00
2000-2410-019-000-19 62710 PRINCIPALS OFF- JH 8TH CE	1,380.00	57.50	.00	287.50	1,092.50
2000-2410-019-000-19 62711 PRINCIPALS OFF- JH 8TH CR	40.20	1.68	.00	8.40	31.80
2000-2410-019-000-19 62720 PRINCIPALS OFF- JH 8TH CL	2,610.72	108.78	.00	383.84	2,226.88
2000-2410-019-000-19 62721 PRINCIPALS OFF- JH 8TH CL	51.72	2.16	.00	8.64	43.08
2000-2410-019-000-19 62910 PRINCIPALS OFF- JH 8TH CR	148.79	6.20	.00	32.41	116.38
2000-2410-019-000-19 62920 PRINCIPALS OFF- JH 8TH CL	100.33	4.18	.00	14.92	85.41
2000-2410-019-000-19 63221 PRINCIPALS OFF- JH 8TH PU	.00	.00	.00	.00	.00
2000-2410-019-000-19 64310 PRINCIPALS OFF- JH 8TH NO	500.00	168.54	.00	278.17	221.83
2000-2410-019-000-19 64420 PRINCIPALS OFF- JH 8TH RE	2,200.00	.00	1,361.40	272.28	566.32
2000-2410-019-000-19 65320 PRINCIPALS OFF- JH 8TH PO	500.00	.00	.00	.00	500.00
2000-2410-019-000-19 65500 PRINCIPALS OFF- JH 8TH PR	400.00	.00	.00	.00	400.00
2000-2410-019-000-19 65810 PRINCIPALS OFF- JH 8TH TR	.00	.00	.00	.00	.00
2000-2410-019-000-19 65830 PRINCIPALS OFF- JH 8TH TR	600.00	.00	.00	.00	600.00
2000-2410-019-000-19 66100 PRINCIPALS OFF- JH 8TH GE	1,600.00	.00	.00	296.72	1,303.28
2000-2410-019-000-19 66150 PRINCIPALS OFF- JH 8TH FO	500.00	.00	.00	.00	500.00
2000-2410-019-000-19 66520 PRINCIPALS OFF- JH 8TH TE	200.00	.00	.00	.00	200.00
2000-2410-019-000-19 68100 PRINCIPALS OFF- JH 8TH DU	300.00	.00	40.00	200.00	60.00
TOTAL BUDGET UNIT - PRINCIPALS OFF- JH 8TH	53,510.72	2,100.93	1,401.40	8,644.93	43,464.39

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FUND - 2000 - OPERATING FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2000-2411-019-000-19 62110 ASST PRINCIPAL -8TH CERT/	172.80	7.21	.00	21.63	151.17
2000-2411-019-000-19 62210 ASST PRINCIPAL -8TH CERT	2,119.53	85.41	.00	256.23	1,863.30
2000-2411-019-000-19 62260 ASST PRINCIPAL -8TH CERT	495.70	19.98	.00	59.94	435.76
2000-2411-019-000-19 62310 ASST PRINCIPAL -8TH CERT	4,871.51	202.98	.00	608.94	4,262.57
2000-2411-019-000-19 62510 ASST PRINCIPAL -8TH MISC	.00	.00	.00	.00	.00
2000-2411-019-000-19 62710 ASST PRINCIPAL -8TH CERT	1,380.00	57.50	.00	172.50	1,207.50
2000-2411-019-000-19 62711 ASST PRINCIPAL -8TH CRT P	51.60	2.15	.00	6.45	45.15
2000-2411-019-000-19 62910 ASST PRINCIPAL -8TH CRT-O	126.49	5.27	.00	15.81	110.68
TOTAL BUDGET UNIT - ASST PRINCIPAL -8TH	9,217.63	380.50	.00	1,141.50	8,076.13
TOTAL FUND - OPERATING FUND	519,412.23	20,267.15	151,553.64	139,373.62	228,484.97
TOTAL REPORT	1,442,551.91	56,277.88	151,553.64	240,757.25	1,050,241.02

**RENEWAL APPLICATION
DISTRICT CONVERSION PUBLIC CHARTER SCHOOL
STATEMENT OF ASSURANCES**

The signature of the superintendent of the school district requesting renewal of the public charter school certifies that the following statements are and will be addressed through policies adopted by the public charter school; and, if the application is approved, the local board, administration, and staff of the district conversion public charter school shall abide by the following statements:

1. The information submitted in this application is true to the best of my knowledge and belief.
2. The district conversion public charter school shall be open to all students, on a space-available basis, and shall not discriminate in its admission policy on the basis of gender, national origin, race, ethnicity, religion, disability, or academic or athletic eligibility.
3. In accordance with federal and state laws, the district conversion public charter school hiring and retention policies of administrators, teachers, and other employees shall not discriminate on the basis of race, color, national origin, creed, sex, ethnicity, sexual orientation, mental or physical disability, age, ancestry, or special need.
4. Any educator employed by a school district before the effective date of a charter for a district conversion public charter school operated at a school district facility shall not be transferred to or employed by the public charter school over the educator's objection.
5. The district conversion public charter school shall operate in accordance with federal laws and rules governing public schools; applicable provisions of the Arkansas Constitution; and state statutes or regulations governing public schools not waived by the approved charter.
6. The district conversion public charter school shall ensure that any of its employees who qualify for membership in the Arkansas Teacher Retirement System or the State and Public School Employee Insurance Program shall be covered under those systems to the same extent any other qualified employee of the school district is covered.
7. The district conversion public charter school shall comply with all health and safety laws, rules and regulations of the federal, state, county, region, or community that may apply to the facilities and school property.

8. The employees and volunteers of the district conversion public charter school are held immune from liability to the same extent as other school district employees and volunteers under applicable state laws.
9. The district conversion public charter school shall be reviewed for its potential impact on the efforts of a public school district to comply with court orders and statutory obligations to create and maintain a unitary system of desegregated public schools.
10. The applicant confirms the understanding that certain provisions of state law shall not be waived. The district conversion public charter school is subject to any prohibition, restriction, or requirement imposed by Title 6 of the Arkansas Code Annotated and any rule and regulation approved by the State Board of Education under this title relating to:
 - (a) Monitoring compliance with Arkansas Code Annotated § 6-23-101 et seq. as determined by the Commissioner of the Department of Education;
 - (b) Conducting criminal background checks for employees;
 - (c) High school graduation requirements as established by the State Board of Education;
 - (d) Special education programs as provided by this title;
 - (e) Public school accountability under this title;
 - (f) Ethical guidelines and prohibitions as established by Arkansas Code Annotated § 6-24-101 et seq., and any other controlling state or federal law regarding ethics or conflicts of interest; and
 - (g) Health and safety codes as established by the State Board of Education and local governmental entities.
11. The facilities of the public charter school shall comply with all requirements for accessibility for individuals with disabilities in accordance with the ADA and IDEA and all other state and federal laws.



Signature of Superintendent of School District

9-13-19

Date

Jake Long

Printed Name