

Budget Amendments for Board Approval

<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>Amount</u>	<u>Reason</u>
Ed Center/Curriculum and Instruction	Tammy Rountree	Contract Revenue Fund Balance	\$35,000.00	Donna Rawlings--To develop curriculum audit recommendation
			\$21,500.00	Clerical support--Curriculum 50%, Human resources 50%. (Job description project)
			\$20,000.00	Substitute services--Human resources (coordinate job descriptions project)