

Amendments to the 2013-2014 General Fund
August 08, 2014

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 93	Other	Total
New Projects													
Revenue Adjustments to Existing Projects:													
1.	Special Education	7753/7809/7842		\$ 137,447.00		\$ 6,698.00				\$ 72,000.00			\$ 216,145.00
2.	Regional Network	7764				\$ 894.00	\$ (1,900.00)			\$ 59,903.00			\$ 58,897.00
3.	Bilingual/ESL	7767/7840		\$ 54,330.00		\$ 3,670.00	\$ 2,000.00						\$ 60,000.00
4.	Bus Driver	7777				\$ 6,400.00				\$ 93,600.00			\$ 100,000.00
5.	Video Production	7800/7826/7893		\$ 44,607.00		\$ 2,549.00	\$ 152.00			\$ (3,608.00)			\$ 43,700.00
6.	RTI Coop	7801/7894		\$ 3,842.00	\$ 5,988.00	\$ 2,043.00	\$ (875.00)						\$ 10,998.00
7.	Early Childhood	7819				\$ 423.00	\$ 25.00		\$ 6,667.00				\$ 7,115.00
8.	School and Community	7825/7890/7896							\$ 2,275.00				\$ 2,275.00
9.	Nurses Coop	7888					\$ 586.00			\$ 1,798.00			\$ 2,384.00
10.	CATE Support Service	7903			\$ 4,083.00		\$ 2.00						\$ 4,085.00
11.	Technical Support	7905				\$ 1,000.00	\$ (900.00)			\$ 56,489.00			\$ 56,589.00
12.	Vertical Alignment Training (VAT)	7912		\$ 10,461.00		\$ 995.00	\$ 6,044.00						\$ 17,500.00
13.	Bus Driver Training	7929				\$ 7,700.00				\$ 121,800.00			\$ 129,500.00
14.	Living Science	7930	\$ 17,500.00										\$ 17,500.00
15.	P.A.C.E.	7931				\$ 713.00				\$ 11,287.00			\$ 12,000.00
16.	Coop Purchasing	7932								\$ 24,019.00			\$ 24,019.00
17.	Copy Service	7933				\$ 1,129.00				\$ 17,871.00			\$ 19,000.00
18.	Learning Workshops	7934		\$ 145,000.00	\$ 65,000.00		\$ 16,000.00						\$ 226,000.00
19.	Special Education	7935		\$ 50,000.00						\$ 10,000.00			\$ 60,000.00
20.	Bilingual/ESL	7937		\$ 20,450.00			\$ 550.00						\$ 21,000.00
21.	School Board Training	7938/7980								\$ 65,000.00			\$ 65,000.00
22.	Food Purchasing	7939					\$ 300.00			\$ 3,905.00			\$ 4,205.00
23.	TOPP	7940		\$ 20,500.00	\$ 5,000.00		\$ 7,500.00						\$ 33,000.00
24.	Consulting Services	7942									\$ 65,215.00		\$ 65,215.00
25.	Technical Training	7943					\$ 500.00			\$ 11,500.00			\$ 12,000.00
26.	Cola Fees	7944								\$ 8,000.00			\$ 8,000.00
27.	Centerwide Activities	7945				\$ 66,000.00							\$ 66,000.00
27.	Regional College Readiness Advisor	7957								\$ 10,000.00			\$ 10,000.00
Appropriations From Fund Balance													
1.	Center Wide Activities	7770/7849/7851/7970				\$ 25,000.00		\$ 416,079.00				\$ 324,256.00	\$ 765,335.00
Budget Adjustments Among Functions:													
		\$ 250.00	\$ (11,046.00)	\$ (27,995.00)	\$ 31,943.00	\$ (50,000.00)	\$ 20,074.00	\$ (57,565.00)		\$ (3,226.00)	\$ 97,565.00		\$ -
Total		\$ 250.00	\$ 6,454.00	\$ 458,642.00	\$ 112,014.00	\$ 75,214.00	\$ 50,058.00	\$ 358,514.00	\$ 8,942.00	\$ 560,338.00	\$ 162,780.00		\$ 2,117,462.00

BCR 7753-Increase appropriations to accommodate services
 BCR 7764-Increase appropriations to accommodate services
 BCR 7767-Increase appropriations to accommodate services
 BCR 7770-Cost of CASO Contract and Equipment
 BCR 7777-Increase appropriations to accommodate services
 BCR 7800-Increase appropriations to accommodate services
 BCR 7801-Fund balance contribution to adjust appropriations.
 BCR 7809-Increase appropriations to accommodate services
 BCR 7819-Increase appropriations to accommodate services

BCR 7825-Increase appropriations to accommodate services
 BCR 7826-Increase appropriations to accommodate services
 BCR 7840-Increase appropriations to accommodate services
 BCR 7842-Increase appropriations to accommodate services
 BCR 7851-Operating transfer in from Network for improvements
 BCR 7888-Increase appropriations to accommodate services
 BCR 7890-Increase appropriations to accommodate services
 BCR 7893-Increase appropriations to accommodate services
 BCR 7894-Increase appropriations to accommodate services

BCR 7896-Increase appropriations to accommodate services
 BCR 7903-Increase appropriations to accommodate services
 BCR 7905-Increase appropriations to accommodate services
 BCR 7912-Establish Vertical Alignment Training (VAT)
 BCR 7929-Increase appropriations to accommodate services
 BCR 7930-Increase appropriations to accommodate services
 BCR 7931-Increase appropriations to accommodate services
 BCR 7932-Increase appropriations to accommodate services
 BCR 7933-Increase appropriations to accommodate services

BCR 7934-Increase appropriations to accommodate services
 BCR 7938-Increase appropriations to accommodate services
 BCR 7939-Increase appropriations to accommodate services
 BCR 7940-Increase appropriations to accommodate services
 BCR 7942-Increase appropriations to accommodate services
 BCR 7943-Increase appropriations to accommodate services
 BCR 7944-Increase appropriations to accommodate services
 BCR 7945-Increase appropriations to accommodate services
 BCR 7970-Disposition of Copiers from Xerox.
 BCR 7980-Increase appropriations to accommodate services