

**THREE RIVERS SCHOOL DISTRICT**  
**8550 NEW HOPE ROAD**  
**P.O. BOX 160**  
**JOSEPHINE COUNTY, MURPHY, OREGON**

**Resolution #Fiscal 20/21 - 04**

**SUPPLEMENTAL BUDGET**  
**RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS**

**WHEREAS**, the Three Rivers School District received \$7,838,000 in grant proceeds from the Elementary and Secondary School Emergency Relief (ESSER) fund for the Fiscal Year beginning July 1<sup>st</sup>, 2020; and

**WHEREAS**, these funds will be used to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools; and

**WHEREAS**, per ORS 294.471, a local government may prepare a supplemental budget according to the criteria defined by the State; and

**WHEREAS**, per ORS 294.473, the District has published the required notice indicating that a Special Revenue Fund supplemental budget would be reviewed at the Public Hearing Meeting, March 10, 2021 at 5:30; now therefore

**BE IT RESOLVED**, that the Board of Directors acknowledges the receipts of \$7,838,000 into the Special Revenue fund and authorizes the expense of the funds as follows:

Fund 200 – Unbudgeted

Revenue:	4500 Restricted Federal Government Rev	\$7,838,000
Expenditure:	1000 Instruction	\$4,320,000
	2000 Support Services	\$1,120,000
	4000 Facilities & Construction	\$1,300,000
	6000 Contingency	\$1,098,000

ATTEST: \_\_\_\_\_  
Superintendent/Clerk
Board Chair

Moved: \_\_\_\_\_ Seconded: \_\_\_\_\_

Passed \_\_\_\_\_ Date: \_\_\_\_\_  
(Passed/Failed)