

**SCURRY-ROSSER ISD  
2014-2015 BUDGET A**

REVENUE	TOTALS	
<b>161-00 ATHLETIC FUND</b>	\$ 46,736.00	Notes:
<b>199-00 GENERAL FUND</b>	\$ 8,108,212.00	<b>-Budgeted use of fund balance = (\$266,413)</b>
<b>Total Revenue</b>	<b>\$ 8,154,948.00</b>	-Original budget presented at budget workshops
		-920 ADA
EXPENSES		-Includes purchasing another bus using lease-purchase option - no bus from fund balance/cash
<b>161 ATHLETIC FUND</b>		
FUNCTION 36	\$ 364,352.00	-Includes Raises = Step raise for all teachers and 2% of midpoint for remaining staff
<b>199 GENERAL FUND</b>		
FUNCTION		-Includes \$200 Retention Bonus given in November
11	\$ 4,975,516.00	-Includes Elementary Counselor
12	\$ 111,791.00	
13	\$ 110,755.00	
23	\$ 554,632.00	
31	\$ 246,889.00	
33	\$ 134,124.00	
34	\$ 253,408.00	
36	\$ 46,503.00	
41	\$ 524,843.00	
51	\$ 965,568.00	
52	\$ 10,000.00	
53	\$ 26,980.00	
71	\$ 72,000.00	
81	\$ -	
93	\$ -	
99	\$ 24,000.00	
TOTAL	\$ 8,057,009.00	
<b>Total expenses</b>	<b>\$ 8,421,361.00</b>	
<b>240-00 FOOD SERVICE</b>	<b>\$ 431,356.00</b>	
FUNCTION		
35	\$ 437,988.00	
51	\$ 5,500.00	
<b>TOTAL</b>	<b>\$ 443,488.00</b>	
<b>599 DEBT SERVICE</b>	<b>\$ 651,611.00</b>	
FUNCTION 71	<b>\$ 625,083.00</b>	

Approved by the Board of Trustees on June 16, 2014

---

Board President