

Purchases for Board Approval
In Accordance with Board Policy CH(Local) - Purchasing and Acquisition
July 30, 2024

| Line | Requesting Department | Vendor Name | Item or Service to be Purchased | Amount | Funding Source | Proposal/Cooperative Contract to be used for purchase |
|------|---|---|--|----------------|---------------------------|---|
| 1 | Advanced Academics & Assessment | College Board | PSAT 8/9, PSAT NMSQT and SAT School Day Assessments | \$204,287.24 | General Fund Departmental | Local RFP# 2303-01 |
| | Background Information | This items requests the approval of the contract from College Board in the amount of \$204,287.24 for College, Career & Military Readiness (CCMR) throught the administration of the SAT Suite of Assessments. Denton ISD participates in the SAT Suite of Assessments to promote college readiness for all students. Unter HB#, the District anticipates receiving a refund of testing in the amount of \$115,357.00 which would be applied to this purchase. The PSAT 8/9 is given to 8th graders in order to recruit students for honors, dual credit, and AP programs in high school. The PSAT NMSQT is given to 10th and 11th grade students to recruit students for honors, dual credit and the AP program, as well as participation in the National Merit Scholarship program for 11th graders. The SAT School Day is offered on a regular school day instead of a Saturdan and the District receives a reimbursement under HB3 for 11th and 12th graders (those who did not participate during the 2023-2024 school year. | | | | |
| 2 | Academic Programs | Specialized Education of Texas, Inc. | Education for Special Education students in the District with intensive behavioral needs | \$1,714,292.58 | General Fund Departmental | EPCNT-Lewisville ISD RFP# 1076-24 |
| | Background Information | In previous academic years, the District compensated individual employees for this service. The SESI program enhances our efforts of addressing the needs of our Special Education students with intensive behavioral challenges. | | | | |
| 3 | Technology | Red River | Cybersecurity software and services | \$300,800.00 | 2023 Bond | TIPS 230105 |
| | Background Information | This is an amendment to the cybersecurity refresh agenda items previously approved by the Board of Trustees on December 12, 2023. We have elected to purchase a component of our cybersecurity update and initiative from Red River to help secure the online experience of staff, students and guests while on Denton ISD provided networks. This is a request to reduce the amount of funding approved from one vendor and increase the funding allocated to Red River. This request does not add to the total amount approved by the Board at the December 2023 meeting. | | | | |
| 4 | Technology | PowerSchool | Student and financial management software annual renewal | \$474,900.41 | 2023 Bond | TIPS 210101 |
| | Background Information | This purchase was originally approved at the June 18, 2024 Board meeting. The final quotes were more than the amount initially approved. | | | | |
| 5 | Financial Operations/Special Education Department | Maine State Billing (MSB)Medicaid to Schools | Medicaid billing | \$238,452.00 | General Fund Departmental | Board approved contract May 16, 2023 |
| | Background Information | The District has utilized MSB for Medicaid billing and x-logs. X-logs is the product that the Department of Special Education utilizes to document the provision of special education services as agreed upon in each students annual review and dismissal meeting. The Special Education Department began using MSB in October 2015 and periodically reviews other products. | | | | |