

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY19 IDEA FLOW-THROUGH**

Prior Year (2018)

Current Year (2019)

<i>DISTRICT</i>	<i>FY18 FINAL ALLOCATION</i>	<i>FY18 FINAL EXPENDITURES</i>	<i>FY18 CARRYOVER BALANCE</i>	<i>FY19 PRELIMINARY ALLOCATION</i>	<i>FY19 FINAL ALLOCATION</i>	<i>LESS 1.93% MV</i>	<i>FY19 FINAL ALLOCATION (ADJUSTED FOR MV ALLOCATION)</i>	<i>FY18 CARRYOVER</i>	<i>FY19 AVAILABLE</i>
<i>MVSEC</i>	\$ 162,406	\$ 97,471	\$ 65,480				\$ 115,340	\$ 65,480	\$ 180,820
<i>D101</i>	\$ 1,270,728	\$ 1,118,949	\$ 153,052	\$ 1,234,492	\$ 1,232,780	\$ 23,771	\$ 1,209,009	\$ 153,052	\$ 1,362,061
<i>D301</i>	\$ 757,244	\$ 620,739	\$ 137,650	\$ 702,188	\$ 701,119	\$ 13,521	\$ 687,598	\$ 137,650	\$ 825,248
<i>D302</i>	\$ 728,135	\$ 703,694	\$ 24,646	\$ 770,819	\$ 769,704	\$ 14,843	\$ 754,861	\$ 24,646	\$ 779,507
<i>D303</i>	\$ 2,651,220	\$ 2,044,188	\$ 650,052	\$ 2,264,757	\$ 2,261,436	\$ 43,609	\$ 2,217,827	\$ 650,052	\$ 2,867,879
<i>D304</i>	\$ 1,020,346	\$ 932,430	\$ 88,653	\$ 1,017,672	\$ 1,015,732	\$ 19,596	\$ 996,136	\$ 88,653	\$ 1,084,789
<i>TOTAL</i>	\$ 6,590,079	\$ 5,517,471	\$ 1,119,533	\$ 5,989,928	\$ 5,980,771	\$ 115,340	\$ 5,980,771	\$ 1,119,533	\$ 7,100,304