

Expense	Amount	Funding Source
Registration Letters / Mailing	\$	8,000 Campus Budgets
Transportation Letters / Mailing	\$	8,000 Transportation / Community Relations
Registration / Health / SRQ / Home Language Forms	\$	4,427 Student Services Budget
Student Code of Conduct	\$	18,000 Academic Programs Budget
	\$	38,427
InfoSnap One Time Set-Up Fee	\$	24,000 Academic Programs Budget
InfoSnap One Time Spanish Forms Set-Up Fee	\$	4,000 Academic Programs Budget
Registration Service Fee 7/1/13 - 6/30/14	\$	60,000 Academic Programs Budget
Registration Service Fee - Spanish 7/1/13 - 6/30/14	\$	2,000 Academic Programs Budget
	\$	90,000