



## Consent Item

**Date:** April 14, 2025

**Division:** Finance

**Subject:** Consider Approval of 2024 Bond First-Sale CSP #3317-25 High School Stadium Scoreboard Replacement (AS03)

### Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- Included in the 2024 Bond were the stadium scoreboard replacements for Flower Mound, Hebron, Lewisville, and The Colony High Schools.

### Administrative Consideration:

- One-thousand eight-hundred seventy-five invitations were sent out, and six vendors provided proposals for this project.
- The recommended vendor provides the best value to the District as it includes full turnkey products and services for the specified scope of work.
- The proposed price submitted for Flower Mound High School, Hebron High School, Lewisville High School, and The Colony High School places the project approximately \$150,000 over this specific bond project approved budget. A \$40,000 project contingency is included, which would be returned if not used.
- Additional funding will be required from the 2024 Bond – Proposition C Funds. Project savings from other 2024 Bond – Proposition C projects could be used to complete this project.
- The Marcus High School stadium scoreboard was installed in 2010 and was not included in the 2024 Bond projects. However, the scoreboard currently has a score of 22 on the Facilities Assessment Study.
- New and improved features are included in the requested scoreboards, and pricing was also requested to replace the Marcus High School stadium scoreboard. Including Marcus High School and any associated/related fees would place the project approximately \$380,000 over the project budget. A \$50,000 project contingency is included and will be returned if not used.
- If approved, additional funding will be required from the 2024 Bond – Proposition C Funds. It is anticipated there will be project savings from other 2024 Bond – Proposition C projects, which can be utilized for this project.

- Anticipated project expenditures, including Marcus High School, bonding cost and contingency: \$1,115,861.
- The procurement complies with Section 2269 of the Texas Education Code.

**Recommendations:**

- That the Lewisville ISD Board of Trustees approves CSP #3317-25 High School Stadium Scoreboard Replacement for Flower Mound High School, Hebron High School, Lewisville High School, and The Colony High School and the associated expenditures with the recommended vendor.
- That the use of project savings from other 2024 Bond – Proposition C projects be utilized to cover the project overage.
- That the Lewisville Board of Trustees approves the inclusion of the Marcus High School scoreboard and the listed pricing for CSP #3317-25 High School Stadium Scoreboard Replacement utilizing savings from other 2024 Bond – Proposition C projects. The price for the Marcus High School scoreboard is listed as a separate line item on the bid tabulation.

**Timeline/Report:**

- Upon approval, the materials will be ordered, replacement will begin, and the estimated substantial completion will be August 1, 2025.