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Michael Wilkes
Director of Technology
Geneva School District 304

To: Dr. Kent Mutchler
From: Michael Wilkes
Date: May 8, 2023
Re: Projector Purchase Recommendation

The approved 2023-24 Technology Capital Plan included the replacement of classroom projectors at three schools: GMS North, GMS South, and Harrison Street Elementary School. To this end, the district sought quotes for the purchase of new classroom projectors. Quotes were received from multiple vendors for this purchase, and pricing for the standard equipment ranged from \$80,041 to \$116,603. After a review of the submitted quotes, the following items (Table I) are recommended to be purchased from Midwest Computer Products, Inc. This is a hardware-only purchase recommendation as district personnel will perform all required installation work.

Vendor: Midwest Computer Products, Inc.

Table I – Recommended Items for Purchase

Item	Cost
Standard Room Projectors (139)	\$ 64,913
Special Purpose Projectors (12)	\$ 14,908
Required Mounting Hardware (2)	\$ 220
Total Cost	\$ 80,041

The total cost for this project is ~12% below the estimated budget included in the Technology Capital Plan.

Thank you for your consideration.