

<b>SWMetro Intermediate District #288</b>					
<b>2020 Pay 2021 for 2022</b>					
<b>(For Fiscal School year 2022)</b>					
<b>Pay 21 Levy Amounts</b>					
<b>District</b>	<b>Usage</b>	<b>LTFM Levy</b>	<b>Lease Levy</b>	<b>Safe Schools Levy</b>	<b>Total</b>
Norwood Young America	4.38%	\$ 13,134.47	\$ 10,791.58	\$ 9,824.58	\$ 33,557.99
Waconia	7.21%	\$ 21,638.47	\$ 17,778.67	\$ 16,185.57	\$ 55,285.35
Watertown-Mayer	2.39%	\$ 7,173.14	\$ 5,893.62	\$ 5,365.51	\$ 18,327.06
Eastern Carver County	16.34%	\$ 49,030.50	\$ 40,284.60	\$ 36,674.81	\$ 125,270.80
Belle Plaine	4.86%	\$ 14,571.72	\$ 11,972.46	\$ 10,899.65	\$ 37,230.11
Jordan	5.10%	\$ 15,286.85	\$ 12,560.04	\$ 11,434.57	\$ 39,057.25
Prior Lake-Savage	12.60%	\$ 37,795.85	\$ 31,053.95	\$ 28,271.30	\$ 96,566.76
Shakopee	24.17%	\$ 72,512.17	\$ 59,577.69	\$ 54,239.10	\$ 185,265.45
New Prague	4.79%	\$ 14,355.89	\$ 11,795.14	\$ 10,738.21	\$ 36,678.68
Buffalo-Hanover-Montrose	11.31%	\$ 33,944.34	\$ 27,889.46	\$ 25,390.36	\$ 86,726.31
Tri City United	6.85%	\$ 20,556.60	\$ 16,889.78	\$ 15,376.34	\$ 52,521.23
<b>Total</b>	<b>100.00%</b>	<b>\$ 300,000.00</b>	<b>\$ 246,487.00</b>	<b>\$ 224,400.00</b>	<b>\$ 766,487.00</b>
<b>Pay 2020 Amounts</b>		<b>\$ 275,000.00</b>	<b>\$ 281,154.00</b>	<b>\$ 220,000.00</b>	<b>\$ 776,154.00</b>
<b>Usage Calculation</b>					
<b>SWMetro Usage</b>	<b>School #</b>	<b>FY20 SpEd Gen Ed Cost</b>	<b>FY20 CTE Tuition</b>	<b>Total</b>	<b>Usage %</b>
Norwood Young America	108	\$ 218,495.56	\$ 6,403.32	\$ 224,898.88	4.38%
Waconia	110	\$ 260,619.95	\$ 109,891.32	\$ 370,511.27	7.21%
Watertown-Mayer	111	\$ 119,040.50	\$ 3,783.78	\$ 122,824.28	2.39%
Eastern Carver County	112	\$ 407,703.65	\$ 431,836.02	\$ 839,539.67	16.34%
Belle Plaine	716	\$ 96,346.46	\$ 153,162.24	\$ 249,508.70	4.86%
Jordan	717	\$ 118,730.18	\$ 143,023.65	\$ 261,753.83	5.10%
Prior Lake-Savage	719	\$ 647,170.96	\$ -	\$ 647,170.96	12.60%
Shakopee	720	\$ 901,071.52	\$ 340,540.20	\$ 1,241,611.72	24.17%
New Prague	721	\$ 245,813.15	\$ -	\$ 245,813.15	4.79%
Buffalo-Hanover-Montrose	877	\$ 581,222.25	\$ -	\$ 581,222.25	11.31%
Tri City United	2905	\$ 342,818.30	\$ 9,168.39	\$ 351,986.69	6.85%
<b>Total</b>		<b>\$ 3,939,032.48</b>	<b>\$ 1,197,808.92</b>	<b>\$ 5,136,841.40</b>	<b>100.00%</b>