

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
FY15 IDEA PRESCHOOL**

<i>District</i>	<i>Prior Year (2014)</i>			<i>Current Year (2015)</i>						
	<i>FY14 FINAL ALLOCATION</i>	<i>FY14 FINAL EXPENDITURES</i>	<i>FY14 CARRYOVER BALANCE</i>	<i>FY15 INITIAL ALLOCATION</i>	<i>FY15 FINAL ALLOCATION</i>	<i>CARRYOVER</i>	<i>FY15 AVAILABLE</i>	<i>APPROVED BUDGET</i>	<i>FY15 REMAINING</i>	
D101	\$ 39,983	\$ 23,495	\$ 16,488	\$ 27,191	\$ 27,804	\$ 16,488	\$ 44,292	\$ 27,191	\$ 17,101	
D301	\$ 5,944	\$ 4,430	\$ 1,514	\$ 4,855	\$ 5,152	\$ 1,514	\$ 6,666	\$ 6,666	\$ 0	
D302	\$ 18,585	\$ 12,514	\$ 6,071	\$ 14,566	\$ 14,957	\$ 6,071	\$ 21,028	\$ 14,566	\$ 6,462	
D303	\$ 56,807	\$ 54,031	\$ 2,776	\$ 55,838	\$ 57,010	\$ 2,776	\$ 59,786	\$ 55,838	\$ 3,948	
D304	\$ 48,208	\$ 24,728	\$ 23,480	\$ 20,879	\$ 21,405	\$ 23,480	\$ 44,885	\$ 44,885	\$ 0	
<b>TOTAL</b>	<b>\$ 169,527</b>	<b>\$ 119,198</b>	<b>\$ 50,329</b>	<b>\$ 123,329</b>	<b>\$ 126,328</b>	<b>\$ 50,329</b>	<b>\$ 176,657</b>	<b>\$ 149,146</b>	<b>\$ 27,511</b>	

Revised:  
11/24/2014