

## SSHS 2018 - 2019 Athletics

Sport	Participants	Bus cost/student	Coaches Salaries	Bus Miles	Bus Costs	Car Cost	Charter Bus	Officials	State Expenses	Gate Revenue	All Star Expenses	Players Fees	Total Cost per Sport	Donations	Business Sponsorships
Cross Country	27	\$392.74	\$5,326.26	2421	\$10,603.98		\$4,558.25		\$3,696.50			\$2,700.00	\$24,184.99	\$1,950.00	
Volleyball	23	\$381.06	\$7,619.52	2001	\$8,764.38			\$1,505.28	\$2,385.00	\$3,269.80		\$2,500.00	\$18,768.90	\$100.00	
Football	41	\$102.77	\$12,206.03	962	\$4,213.56			\$2,360.94		\$7,595.70		\$3,750.00	\$16,419.59	\$4,495.00	
(Car mileage)						\$485.81									
Girls Basketball	23	\$537.03	\$7,619.52	2820	\$12,351.60			\$3,070.60	\$4,536.00	\$7,333.72	\$647.30	\$2,300.00	\$24,507.12	5,822.86	
Boys Basketball	29	\$414.89	\$7,619.52	2747	\$12,031.86			\$3,548.51		\$10,077.99		\$2,900.00	\$19,651.38	\$644.00	
(Car mileage)						\$585.50									
Wrestling	18	\$702.99	\$5,326.26	2889	\$12,653.82			\$412.72	\$1,699.00	\$293.72		\$1,320.00	\$19,679.08	\$9,386.00	
(Car mileage)						\$282.80									
Cheer	16	\$231.32	\$4,020.04	845	\$3,701.10				\$822.00			\$2,100.00	\$8,543.14	\$2,000.00	
Dance	6	\$389.82	\$4,020.04	534	\$2,338.92							\$900.00	\$6,358.96	\$100.00	
Baseball	23	\$432.74	\$5,326.26	1995.5	\$8,740.29			\$1,212.70				\$2,200.00	\$14,066.55	\$50.00	
Softball	17	\$346.15	\$5,326.26	1343.5	\$5,884.53		\$5,818.80	\$1,055.20	\$2,383.06			\$2,100.00	\$19,412.65	\$3,780.00	
Track	44	\$222.78	\$7,619.52	2238	\$9,802.44				\$3,559.00			\$3,700.00	\$20,980.96	\$600.00	
Golf	3	\$0.00	\$3,033.01		\$0.00							\$200.00	\$3,033.01	\$2,500.00	
(Car mileage)						\$465.11									
Athletics						\$2,838.13				\$240.00				\$1,450.00	\$13,200.00
Rooter Bus				984	\$4,309.92										
<b>Total</b>	270	\$4,154.29	\$75,062.24	\$21,780.00	\$95,396.40	\$4,657.35	\$10,377.05	\$13,165.95	\$19,080.56	\$28,810.93	\$647.30	\$26,670.00		\$32,877.86	\$13,200.00

\$18,000.00
\$4,656.83
Driver State Costs

<b>Drug Testing</b>	\$1,068.00
<b>Fifth District Fees</b>	\$2,373.40
<b>Activities Fees IHSAA</b>	\$2,450.00
<b>AD Expenses</b>	\$398.24
<b>Totals</b>	<b>\$6,289.64</b>