Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2012
Period Ending July 31, 2011

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Student Activities	Total
Revenues											
Adopted Budget 07/01/11	$73,044,438	$12,668,526	$3,305,973	$4,659,870	$7,921,634	$9,366,431	$336,514	$19,708,659	$325,000	$1,314,405	$132,651,450
Qwest Grant		7,500									7,500
Partial Title I ARRA Carryover		59,000									59,000
PSS Stipends	881										881
Title II Adjustment		(3,096)									(3,096)
Partial Title I ARRA Carryover		144,836									144,836
CDBG						250,000					250,000
Ordean Foundation Grant		21,760									21,760
											-
											-
											-

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2012
Period Ending July 31, 2011

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Student Activities	Total
Expenditures											
Adopted Budget 07/01/11	$72,311,665	$12,668,526	$3,305,973	$5,392,643	$7,872,533	$9,732,589	$58,143,914	$19,893,518	$200,000	$1,314,405	$190,835,766
Qwest Grant		7,500									7,500
Partial Title I ARRA Carryover		59,000									59,000
PSS Stipends	881										881
Title II Adjustment		(3,096)									(3,096)
Partial Title I ARRA Carryover		144,836									144,836
CDBG						250,000					250,000
Ordean Foundation Grant		21,760									21,760
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Revised Budget, 07/31/11	$72,312,546	$12,898,526	$3,305,973	$5,392,643	$7,872,533	$9,982,589	$58,143,914	$19,893,518	$200,000	$1,314,405	$191,316,647
Operating Transfers	0				0						$0
Net	$732,773	$0	$0	($732,773)	$49,101	($366,158)	($57,807,400)	($184,859)	$125,000	$0	($58,184,316)