



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 25th, 2011

AGENDA ITEM: Lunch Price Changes for the 2011-12 School Year

PRESENTER: Patty Willhite, Director of Child Nutrition

ALIGNS TO BOARD GOAL(S):

Goal 2: Promote a safe, orderly, threat-free environment

Background Information:

- Recently, the Texas Department of Agriculture has mandated price increases for school lunches.
- After a review of these new requirements, we will need to restructure our meal pricing
- The recommended price structure below will absorb any increases for the following year so that, hopefully, we will not have to raise lunch prices for 2012/13:

Administrative Considerations: Administration recommends the following cafeteria meal pricing for 2011/12.

- **Elementary** lunch price – increase of .25 to **\$2.25** (presently at \$2.00)
- **Intermediate** lunch price – no change (presently at **\$2.25**)
- **Middle School** lunch price – no change (presently at **\$2.50**)
- **Ninth Grade Center** lunch price – no change (presently at **\$2.50**)
- **High School** lunch price – increase of .15 to **\$2.75** (presently at \$2.60)
- TDA also stipulates that Adult meal pricing cannot be supplemented by Child Nutrition Department revenues. In order to meet this requirement, we recommend that Adult lunch prices be increased to \$3.25 (presently at \$3.00).
- We do not recommend any price increase for student breakfast (\$1.50 at all campuses) or adult breakfast (\$2.00) at this time

FISCAL NOTE: None for district funds

Administrative Recommendation: Administration recommends the lunch price changes as presented