

## **Prepared by Dr. Jeffrey Alstadt**

### **Approval of Consolidated District Plan**

#### **Purpose**

To present the Fiscal Year 2027 Consolidated District Plan (CDP) for Board of Education approval. Formal approval of this plan is a mandatory requirement for the district to receive federal Title funds for the 2026-2027 school year.

#### **Background and Information**

The Consolidated District Plan is a high-level compliance framework required by the Illinois State Board of Education (ISBE). It serves as a unified application that coordinates various federal grant programs into a single strategic roadmap. This process ensures that federal resources are allocated effectively to support our district's supplemental programming and student achievement goals.

The preparation of this plan is a complex, technical undertaking that requires aligning local instructional needs with strict federal mandates. I would like to specifically recognize Chris Delaney for her extensive work in preparing this application. Her efforts ensure that our district remains in full compliance with state and federal guidelines while securing essential funding for the 2026-2027 school year.

#### **Process and Stakeholder Input**

The 2026-2027 plan was developed through a year-long collaborative process involving a diverse group of stakeholders to ensure the application reflects the true needs of our students and staff: Input was gathered from School Improvement, Vision, Title, Special Services, EL teams, and parents throughout the current year.

#### **Strategic Priorities**

While the CDP is a technical compliance document, it supports several key strategic shifts for the 2026-2027 school year:

- Implementing training for all staff and new teachers to provide consistent, district-wide tools for addressing student behavior.
- Funding for summer school programming to provide continued academic support for our students.
- Focusing on the implementation of more rigorous instructional practices and strategies at Northlawn Junior High.

#### **Administrative Recommendation**

The administration recommends that the Board of Education approve the Fiscal Year 2027 Consolidated District Plan as presented. This approval ensures the district meets all statutory requirements to receive federal Title allocations for the 2026-2027 school term.