



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: January 20, 2025

Agenda Item: 2024-2025 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

Fund 199:

Increase 57xx for DEF Grant donations \$22,300

Increase function 11 expenses for DEF Grants \$18,800.

Increase function 36 expenses for DEF Grants \$3,500.

Total amount towards fund balance:

Total amount against fund balance for the fiscal year: \$2,924,797.

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools