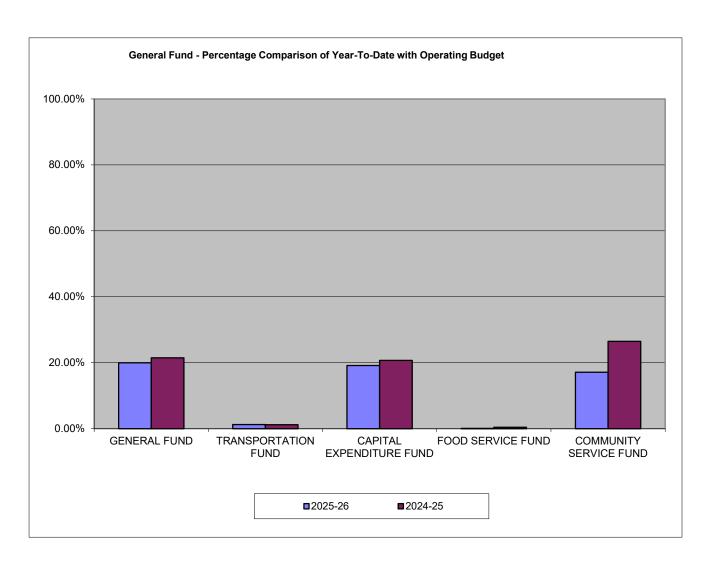
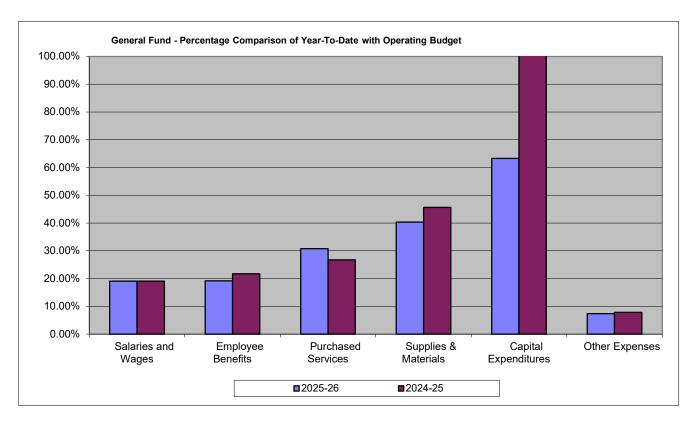
ST. CLOUD AREA SCHOOLS STATEMENT OF REVENUES OCTOBER 2025

	% of Total					
	Month-To-Date	Year-To-Date	Budget	2025-26	2024-25	
GENERAL FUND	\$5,583,672	\$31,300,344	\$156,976,147	19.94%	21.48%	
TRANSPORTATION FUND	\$132,906	\$143,412	\$11,741,803	1.22%	1.20%	
CAPITAL EXPENDITURE FUND	\$2,128,966	\$2,184,874	\$11,414,086	19.14%	20.68%	
FOOD SERVICE FUND	\$1,279	\$4,408	\$7,934,000	0.06%	0.40%	
COMMUNITY SERVICE FUND	\$268,342	\$1,204,414	\$7,043,914	17.10%	26.46%	



ST. CLOUD AREA SCHOOLS STATEMENT OF EXPENDITURES OCTOBER 2025

		% of Total Budget			
	Month-To-Date	Year-To-Date	Budget	2025-26	2024-25
GENERAL FUND					_
Salaries and Wages	9,255,040	20,138,047	105,624,685	19.07%	19.05%
Employee Benefits	2,766,640	6,249,248	32,589,313	19.18%	21.73%
Purchased Services	1,138,702	3,277,004	10,654,423	30.76%	26.72%
Supplies & Materials	480,539	2,004,101	4,967,151	40.35%	45.64%
Capital Expenditures	122,861	154,977	244,900	63.28%	578.86%
Other Expenses	33,396	236,357	3,220,084	7.34%	7.81%
	13,797,178	32,059,734	157,300,556	20.38%	21.68%
TRANSPORTATION FUND	1,710,139	1,894,922	11,735,275	16.15%	13.93%
CAPITAL EXPENDITURE FUND	1,648,321	6,348,124	11,408,085	55.65%	29.29%
FOOD SERVICE FUND	1,004,727	1,437,809	7,926,285	18.14%	14.76%
COMMUNITY SERVICE FUND	557,372	1,343,548	7,104,826	18.91%	19.13%



ST. CLOUD AREA SCHOOLS MONTHLY REVENUE REPORT OCTOBER 2025

			UNAUDITED			F.Y. 2025 % RECEIVED
	F.Y. 2026	F.Y. 2026 REV	F.Y. 2026 REV	F.Y. 2026	F.Y. 2026 %	TO DATE
DESCRIPTION	BUDGET	PERIOD	YEAR-TO-DATE	VARIANCE	RECEIVED	COMPARISON
GENERAL						
STATE SOURCES	\$133,569,186	\$3,161,135	\$28,207,814	\$105,361,372	21.12%	22.60%
PROPERTY TAXES	\$10,166,817	\$2,124,040	\$2,148,639	8,018,178	21.13%	22.77%
FEDERAL SOURCES	\$9,301,343	\$72,102	\$84,464	9,216,879	0.91%	1.08%
OTHER LOCAL SOURCES	\$3,938,801	\$226,395	\$859,427	3,079,374	21.82%	33.77%
SUBTOTAL	156,976,147	5,583,672	31,300,344	125,675,803	19.94%	21.48%
TRANSPORTATION	11,741,803	\$132,906	\$143,412	11,598,391	1.22%	1.20%
CAPITAL EXPENDITURE	11,414,086	\$2,128,966	\$2,184,874	9,229,212	19.14%	20.68%
TOTAL GENERAL FUND	\$180,132,036	\$7,845,544	\$33,628,630	\$146,503,406	18.67%	20.10%
FOOD SERVICE	\$7,934,000	\$1,279	\$4,408	\$7,929,592	0.06%	0.40%
COMMUNITY SERVICE	\$7,043,914	\$268,342	\$1,204,414	\$5,839,500	17.10%	26.46%

ST. CLOUD AREA SCHOOLS MONTHLY EXPENDITURE REPORT OCTOBER 2025

Processor Proc				UNAUDITED			% UNEX-	2024-25	2024-25	FALL	2025-26
CLEARVIEW-ADMINISTRATION		- 1/			- 1/						
CLEARVIEW-ADMINISTRATION \$227.814 18.151 \$803.221 \$164.593 72.25% 70.15% 396 \$507.276 414 \$5.056.281 CLEARVIEW-ADMINISTRATION \$22.834 20.744 71.689 151.146 67.83% 681.2% 579 \$397.35 571 \$399.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$5.260.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 \$20.553 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414 \$2.560.25 414											
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ENEMONY-ADMINISTRATION 222.894 27.44 71.898 51.146 67.89% 68.12% 579 579.09 557 58.080 52 ENEMENDY-OFFICE 3.679.425 345.234 701.898 3277.558 67.30% 68.11% 579 57.09.085 571 58.080 52 ENEMENDY-OFFICE 2.255.191 200.0868 11.7272 59.778 148.310 70.57% 81.09% 292 585.336 304 5868.05 ENEMENDY-OFFICE 2.255.191 200.0868 411.689 184.65.22 18.175% 81.09% 292 585.336 304 5868.05 ENEMENDY-OFFICE 2.255.191 200.0868 411.689 18.43.522 20.084 63.08% 648 534.07 681 53.20.58 ENEMENDY-OFFICE 2.255.191 200.0868 341.689 38.42.683 20.08% 63.08% 648 534.07 681 53.20.58 ENEMENDY-OFFICE 2.255.191 200.0868 38.42.683 20.08% 63.08% 648 534.07 681 53.20.58 ENEMENDY-OFFICE 2.255.181 23.444 69.93 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913 69.913			,	. ,	. ,						•
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MADISON-ADMINISTRATION				,							
MADISON-OTHER 4,681,772 411,187 383,898 3,842,383 82,08% 83,48% 648 \$7,066,50 591 \$8,774.78 QUARRYVIEW-OTHINER 252,198 33,448 69,513 182,676 72,44% 84,15% N/A											
QUARRYVIEW-ADMINISTRATION 22 189 33 344 69 513 182,676 72 44% 84 15% N/A N/A N/A N/A N/A N/A DISCOVERY-ADMINISTRATION 211,338 17,437 69,958 150,381 71,15% 514 \$400.34 546 \$3387.07 515 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 525 52					,						
CAMERYVIEW-OTHER 252,189 33,484 69.513 182,076 72.44% 84.15% N/M N		, ,	,	,	, ,				. ,		. ,
DISCOVERY_ADMINISTRATION 211,338 17,437 60,958 150,381 71,16% 71,75% 514 \$40,034 546 \$339.07 DISCOVERY_OTHER 4,015,805 360,867 721,481 82,037 82,576 514 \$8,350.07 52,681 670 \$324.61 TALAH-IADMINISTRATION 217,488 18,507 92,812 124,676 57,33% 68,74% 632 \$376.81 670 \$324.61 WESTWOOD-OTHER 5,107,400 416,474 854,039 42,533,87 83,28% 82,91% 632 \$77,955.12 670 \$77,623.11 WESTWOOD-OTHER 3,224,282 20,711 72,532 157,296 84,44% 68,47% 508 \$463.79 539 \$426.40 WESTWOOD-OTHER 3,224,282 20,006 597,692 2,704.68 82,03% 69,17% 773 \$276.94 82,457.61 OAK HILL-OTHER 5,945,033 49000 985,27 4,857,76 83,14% 83,50% 773 \$77,399.29 82,457.61 NORTH-OTHER 5,945,033 49000 985,27 4,857,76 83,14% 83,50% 773 \$77,399.29 82,457.61 NORTH-OTHER 5,225,86 450,404 398,21 4,267,15 82,04% 60,50% 776 53,481.4 746 \$321.43 NORTH-OTHER 5,225,86 450,404 398,21 4,267,15 82,04% 66,50% 69,3% 830 \$303.04 869 \$279.68 SOUTH-OTHER 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,416,404 5,4	QUARRYVIEW-ADMINISTRATION		-	0	0	N/A			N/A	N/A	N/A
DISCOVERY-OTHER											
TALAH-ADMINISTRATION 5.17, 480 41,6,74 88,093 42,3387 83,28% 82,91% 632 \$376,81 670 \$324,61 WESTWOOD-ADMINISTRATION 2.29,828 20,711 72,592 157,296 88,44% 508 \$4,637.9 539 \$4,26,40 WESTWOOD-ADMINISTRATION 2.211,342 18,077 65,044 82,03% 83,47% 508 \$6,566,53 539 \$4,26,40 OAK HILL-ADMINISTRATION 2.11,342 18,077 65,046 146,296 69,22% 69,17% 773 \$276,94 82,256,48 80,17% 773 \$276,94 82,256,48 80,17% 773 \$2,76,94 82,256,48 80,47% 508 \$4,603,79 80,470,470 80,470,470 80,470,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80,470 80	DISCOVERY-ADMINISTRATION	211,338	17,437	60,958	150,381	71.16%	71.75%	514	\$400.34	546	\$387.07
MESTWOOD-ADMINISTRATION 229,928 20,711 72,532 17,296 68,44% 68,47% 508 548,78 539 54,224,00	DISCOVERY-OTHER	4,015,805	360,687	721,674	3,294,131	82.03%	82.50%	514	\$8,350.87	546	\$7,354.95
WESTWOOD-ADMINISTRATION 229,828 20,711 72,532 157,296 68,44% 68,47% 508 \$463,79 539 \$426,40 WESTWOOD-OTHER 3,28,428 280,046 69,79,982 2,304 83,03% 83,67% 508 85,666,53 539 \$426,40 OAK HILL-ADMINISTRATION 211,342 18,077 65,046 146,296 69,27% 69,17% 773 \$73,393,29 824 \$256,48 NORTH-ADMINISTRATION 239,787 26,239 88,914 152,673 63,75% 65,05% 726 \$348,14 746 \$324,43 NORTH-OTHER 525,836 483,064 39,821 4,287,015 82,04% 82,60% 726 \$71,643 746 \$321,43 SOUTH-OTHER 581,696 513,007 1,044,498 4,71,98 82,03% 813 \$30,94 89,952,78 83,94 SOUTH-OTHER 581,696 513,007 1,044,498 4,77,198 82,03% 813 \$303,94 89,952,78 88,96,878,80 <td< td=""><td>TALAHI-ADMINISTRATION</td><td>217,488</td><td>18,507</td><td>92,812</td><td>124,676</td><td>57.33%</td><td>68.74%</td><td>632</td><td>\$376.81</td><td>670</td><td>\$324.61</td></td<>	TALAHI-ADMINISTRATION	217,488	18,507	92,812	124,676	57.33%	68.74%	632	\$376.81	670	\$324.61
WESTWOOD-OTHER 3,228,428 280,046 597,982 2,730,446 82,03% 83,47% 508 \$6,566,53 599 \$6,175 18 OAK HILL-OTHER 5,845,033 490,060 985,257 4,869,776 83,14% 83,50% 773 \$7,339,29 824 \$27,093,49 NORTH-ADMINISTRATION 223,9787 26,239,83 48,904 938,821 4,287,015 82,04% 82,60% 726 \$7,154,83 476 \$33,49 NORTH-ADMINISTRATION 243,220 21,092 81,479 161,741 66,50% 68,93% 830 \$30,394 89 \$57,005,14 SOUTH-ADMINISTRATION 240,128 21,165 80,572 199,555 66,45% 65,31% 1.15 \$233,339 89 \$57,846 APOLLO-ADMINISTRATION 243,588 19,990 77,055 166,503 68,384 48,80 \$77,345 \$235,35 1,230 \$6,687,34 TECH-ADMINISTRATION 237,837 19,968 76,687 166,163 610,000 60,20%	TALAHI-OTHER	5,107,480	416,474	854,093	4,253,387	83.28%	82.91%	632	\$7,595.12	670	\$7,623.10
OAK HILL-ADMINISTRATION 211,342 18,077 65,046 146,296 69,22% 69,17% 773 \$276,94 824 \$256,48 OAK HILL-OTHER 5,845,033 490,060 985,257 48,9776 83,14% 83,50% 773 \$73,392,29 824 \$70,081,41 NORTH-ADMINISTRATION 239,787 26,239 89,914 152,873 63,75% 65,05% 726 \$348,14 746 \$321,43 NORTH-OTHER 5,225,836 453,064 938,821 4,287,015 82,04% 26,06% 726 \$348,14 746 \$321,43 SOUTH-ADMINISTRATION 243,220 21,092 21,092 81,479 161,741 66,50% 66,93% 830 \$303,34 669 \$229,988 SOUTH-OTHER 8,085,341 698,642 1,434,740 6,650,601 82,26% 81,52% 1,155 \$523,55 1,201 \$5,573,45 TECH-ADMINISTRATION 237,837 19,958 76,817 166,633 68,38% 84,25% 1,143 8171,31	WESTWOOD-ADMINISTRATION	229,828	20,711	72,532	157,296	68.44%	68.47%	508	\$463.79	539	\$426.40
OAK HILL-ADMINISTRATION 211,342 18,077 65,046 146,296 69,22% 69,17% 773 \$27,694 824 \$256,84 OAK HILL-OTHER 5,845,033 490,060 985,257 48,89,776 83,14% 83,076 26 \$348,14 746 \$321,43 NORTH-OTHER 5,225,836 453,084 938,821 4,287,015 82,04% 82,60% 726 \$348,14 746 \$321,43 NORTH-OTHER 5,225,836 453,084 938,821 4,287,015 82,04% 82,60% 726 \$348,14 746 \$321,43 SOUTH-OTHER 5,811,696 513,007 1,044,498 4,767,198 82,03% 81,81% 830 \$7,298,91 89 \$279,88 APOLLO-ADMINISTRATION 243,628 11,156 68,034 8,085,341 698,642 1,434,740 6,650,601 82,25% 1,155 \$69,831 1,201 \$157,322 TECH-ADMINISTRATION 237,837 19,958 66,837 8,259 82,25% 1,250 \$52,535	WESTWOOD-OTHER	3,328,428	280,046	597,982	2,730,446	82.03%	83.47%	508	\$6,566.53	539	\$6,175.19
OAK HILL-OTHER 5,845,033 490,060 985,257 4,859,776 83,14% 83,50% 773 87,339,29 82,4 57,093,49 NORTH-ADMINISTRATION 239,787 26,239 88,914 152,873 83,14% 82,00% 726 \$34,814 746 \$321,43 NORTH-OTHER 5,225,836 453,064 938,821 4,287,015 82,04% 82,60% 726 \$7,154,63 746 \$7,005,14 SOUTH-ADMINISTRATION 243,220 21,192 81,479 161,741 66.50% 66.93% 830 \$30,934 669 \$279.88 APOLLO-ADMINISTRATION 240,128 21,165 80,572 15,9555 66,50,601 82,252% 1,155 \$235,35 1,230 \$156,734 TECH-ADMINISTRATION 243,688 19,990 77,055 166,633 68,38% 4,88% 1,433 \$17.13 1,59 \$5,680,86 ALC-OTHER 8,799,649 756,697 1,567,441 7,232,07 82,19% 82,97% 1,433 \$17.31 1,59 <td>OAK HILL-ADMINISTRATION</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>773</td> <td></td> <td>824</td> <td>\$256.48</td>	OAK HILL-ADMINISTRATION							773		824	\$256.48
NORTH-OTHER 5.22,638	OAK HILL-OTHER						83.50%	773	\$7,339.29	824	\$7,093.49
NORTH-OTHER 5.22,638	NORTH-ADMINISTRATION	, ,	,	,	, ,			726	. ,	746	. ,
SOUTH-ADMINISTRATION 243,220 21,092 81,479 161,741 66,50% 66,93% 830 \$303,94 869 \$279,88 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014 \$2014		,	,	,	,			726		746	•
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SPECIAL EDUCATION-OTHER 44,668,530 3,997,717 7,749,019 36,919,511 82.65% 83.20% 3,069 \$13,795.39 3,069 \$14,554.75 BLDGS & GRNDS 9,182,434 1,228,840 2,908,461 6,273,973 68.33% 58.99% 9,361 \$1,317.84 9,527 \$963.83 DISTRICT WIDE-ADMINISTRATION 1,253,505 103,216 431,376 822,129 65.59% 70.37% 9,361 \$141.56 9,527 \$131.57 DISTRICT WIDE-OTHER 18,578,029 1,107,438 4,851,060 13,726,969 73.89% 72.15% 9,361 \$2,075.08 9,527 \$1,950.04 SUBTOTAL 157,300,555 13,797,178 32,059,734 125,240,821 79.62% 78.32% 9,361 \$17,250.90 9,527 \$16,511.03 TRANSPORTATION 11,735,275 1,710,139 1,894,922 9,840,353 83.85% 86.07% 9,361 \$1,244.62 9,527 \$1,231.79 CAPITAL EXPENDITURE 11,408,085 1,648,321 6,348,124 5,059,961 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>*</td></td<>											*
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DISTRICT WIDE-OTHER 18,578,029 1,107,438 4,851,060 13,726,969 73.89% 72.15% 9,361 \$2,075.08 9,527 \$1,950.04 SUBTOTAL 157,300,555 13,797,178 32,059,734 125,240,821 79.62% 78.32% 9,361 \$17,250.90 9,527 \$16,511.03 TRANSPORTATION 11,735,275 1,710,139 1,894,922 9,840,353 83.85% 86.07% 9,361 \$1,244.62 9,527 \$1,231.79 CAPITAL EXPENDITURE 11,408,085 1,648,321 6,348,124 5,059,961 44.35% 70.71% 9,361 \$1,245.71 9,527 \$1,197.45 TOTAL GENERAL FUND \$180,443,915 \$17,155,638 \$40,302,780 \$140,141,135 77.66% 78.32% 9,361 \$19,741.23 9,527 \$18,940.27 FOOD SERVICE \$7,926,285 \$1,004,727 \$1,437,809 \$6,488,476 81.86% 85.24% 9,361 \$843.38 9,527 \$831.98				, ,				,	. ,	,	
SUBTOTAL 157,300,555 13,797,178 32,059,734 125,240,821 79.62% 78.32% 9,361 \$17,250.90 9,527 \$16,511.03 TRANSPORTATION 11,735,275 1,710,139 1,894,922 9,840,353 83.85% 86.07% 9,361 \$1,244.62 9,527 \$1,231.79 CAPITAL EXPENDITURE 11,408,085 1,648,321 6,348,124 5,059,961 44.35% 70.71% 9,361 \$1,245.71 9,527 \$1,197.45 TOTAL GENERAL FUND \$180,443,915 \$17,155,638 \$40,302,780 \$140,141,135 77.66% 78.32% 9,361 \$19,741.23 9,527 \$18,940.27 FOOD SERVICE \$7,926,285 \$1,004,727 \$1,437,809 \$6,488,476 81.86% 85.24% 9,361 \$843.38 9,527 \$831.98			,	,	,			,		,	•
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CAPITAL EXPENDITURE TOTAL GENERAL FUND 11,408,085 1,648,321 6,348,124 5,059,961 44.35% 70.71% 9,361 \$1,245.71 9,527 \$1,197.45 77.66% 78.32% 9,361 \$19,741.23 9,527 \$18,940.27	SUBTOTAL	157,300,555	13,797,178	32,059,734	125,240,821	79.62%	78.32%	9,361	\$17,250.90	9,527	\$16,511.03
TOTAL GENERAL FUND \$\frac{\\$180,443,\text{915}}{\\$15}\$ \$\frac{\\$17,155,\text{638}}{\\$8}\$ \$\frac{\\$40,302,780}{\\$10,04,727}\$ \$\frac{\\$140,141,135}{\\$18,940.27}\$ 77.66% 78.32% 9,361 \$\frac{\\$19,741.23}{\\$19,741.23}\$ \$\text{9,527}\$ \$\frac{\\$18,940.27}{\\$831.98}\$ FOOD SERVICE \$7,926,285 \$1,004,727 \$1,437,809 \$6,488,476 81.86% 85.24% 9,361 \$843.38 9,527 \$831.98			, ,		, ,			,	. ,	,	. ,
FOOD SERVICE \$7,926,285 \$1,004,727 \$1,437,809 \$6,488,476 81.86% 85.24% 9,361 \$843.38 9,527 \$831.98				- , ,				- ,		- , -	* ,
	TOTAL GENERAL FUND	\$180,443,915	\$17,155,638	\$40,302,780	\$140,141,135	77.66%	78.32%	9,361	\$19,741.23	9,527	\$18,940.27
COMMUNITY SERVICE \$7,104,826 \$557,372 \$1,343,548 \$5,761,278 81.09% 80.87% 9,361 \$748.71 9,527 \$745.76	FOOD SERVICE	\$7,926,285	\$1,004,727	\$1,437,809	\$6,488,476	81.86%	85.24%	9,361	\$843.38	9,527	\$831.98
	COMMUNITY SERVICE	\$7,104,826	\$557,372	\$1,343,548	\$5,761,278	81.09%	80.87%	9,361	\$748.71	9,527	\$745.76

F. Y. 2025