

Equipment and Supplies for Training Rooms at Braswell High

May 10, 2016

SUMMARY:

This item requests approval of the equipment and supplies for the training rooms at Braswell using the athletic supplies and equipment bid, from Alert Services in the total amount of \$176,037.74.

BOARD GOAL:

VI Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of district resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

This quote includes all equipment, reusable supplies and consumable supplies for the training rooms at Braswell High. The equipment includes tables, treadmills, whirlpools, etc.

SIGNIFICANT ISSUES:

Equipment	\$94,406.82
Reusable Supplies	\$46,781.75
Consumable Supplies	<u>\$34,849.17</u>
Total:	\$176,037.74

FISCAL IMPLICATIONS:

Cost for equipment and reusable supplies will be borne by 2013 Braswell High FF&E Bond project funds.
Cost for the consumable supplies will be borne by the general fund local FF&E.

BENEFIT OF ACTION:

Allows Braswell training rooms to be fully equipped.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

None.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote submitted by Alert Services, Inc., in the total amount of \$176,037.74 be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Kathy Arrington, Purchasing Agent

ATTACHMENT:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____
Signature of Divisional Assistant Superintendent: _____
Signature of Superintendent: _____