

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Collaborative Vision Quarterly Report**

Date: December 16, 2024

Administrator Responsible/Position: Chelsea Ormond, Director of Communication

A. Purpose of Agenda Item:

Information Only

Action Needed

Receive Input

B. Authority for This Action:

Local Policy

Law or Rule

N/A

C. Priority, Goal, or Need Addressed:

Strategic Plan

District/Campus
Improvement
Plan

Other

Priorities

Priority 1: Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

Priority 2: Maximizing Academic Performance.

Priority 3: Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

Priority 4: Planning, Preparing, and Maintaining Facilities and Environments for Learning.

Priority 5: Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

Goal 1*: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

Goal 2*: Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

Goal 3*: The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Panther Progress Report**

Background Information: **Panther Progress is a quarterly report highlighting district events, initiatives, updates and challenges as we work toward fulfilling our collaborative vision and achieving objectives within our five priorities. The December 2024 report is information and activities from September 2024-November 2024.**

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

None

G. Fiscal Impact and Cost:

Budget
Bond

Amount: N/A

Grant/Special
Funds

Other

H.

Exhibits: www.nisd.us/collaborativevision

<https://heyzine.com/flip-book/c0be945851.html>

https://www.canva.com/design/DAGNxDDBN7M/K92d_TzFSSa9EUbaR8VNZO/view?utm_content=DAGNxDDBN7M&utm_campaign=share_your_design&utm_medium=link&utm_source=shareyourdesignpanel

Action: N/A
