

CAPITAL 2025-2026	
2024 FUND BALANCE	\$2,210,142
ESTIMATED REVENUE	\$820,366
TRANSPORTATION	
Van-aging out	\$0
BUILDINGS & GROUND	
Other Equipment	\$30,000
IS Gym PA-SUMMER 2025 (moved from prior yr)	\$25,000
Safety & Security	\$20,000
Equipment needs (skidsteer & kromer)	\$30,000
Sped Room Remodel IS-hold for bond decision	\$30,000
STUDENT SERVICES	
Menstrual Products & Opiate Antagonists	\$7,000
HIGH SCHOOL	
TECHNOLOGY BUDGET	
Copier Lease	\$36,000
Student & Staff Devices & Infrastructure	\$240,000
Software-moved from unassigned	\$457,550
Tech Staffing-moved from unassigned (yr by yr decision)	\$150,000
OTHER	
Furniture, Fixtures, and Equipment	\$85,000
Districtwide Emergency	\$0
Total	\$1,110,550
Variance	-\$290,184