

2023-24 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised	ITEM # 7.3									YTD
	<u>22-23</u>	<u>Budget*</u>	<u>Budget</u>	<u>9/8/2023</u>	<u>10/6/2023</u>	<u>11/3/2023</u>	<u>12/1/2023</u>	<u>1/5/2024</u>	<u>2/2/2024</u>	<u>3/1/2024</u>	<u>4/5/2024</u>	<u>5/3/2024</u>	<u>Average *</u>
CRES													
Kindergarten	68	70		61	62	62	63	62	63	63			63
First	81	68		67	66	66	67	67	67	67			67
Second	68	80		77	75	74	74	75	75	75			75
Third	80	67		64	62	62	64	64	63	63			63
Fourth	77	81		85	83	84	84	84	83	84			84
Fifth	71	77		82	80	80	79	80	80	80			80
Sixth	71	73		78	78	80	80	81	81	81			80
TOTAL ELEM.	516	516	0	514	506	508	511	513	512	513	0	0	511
Seventh	72	71		75	72	72	71	71	73	74			72
Eighth	76	70		77	75	76	75	76	79	79			77
Ninth	85	76		76	74	72	72	70	70	69			71
Tenth	80	84		91	83	83	80	79	78	78			80
Eleventh	79	74		80	73	73	71	71	72	71			72
Twelfth	80	78		87	77	78	77	77	75	75			77
TOTAL SEC.	472	453	0	486	454	454	446	444	447	446	0	0	449
DISTRICT TOTAL	988	969	0	1000	960	962	957	957	959	959	0	0	959
Pupil Units:													
Elem at 1.0	516	516	0	514	506	508	511	513	512	513	0	0	511
Sec at 1.2	566	544	0	583	545	545	535	533	536	535	0	0	538
Total	1082	1060	0	1097	1051	1053	1046	1046	1048	1048	0	0	1049

\* YTD Average does not include the September enrollment so that a more accurate average is reported.