

**GALVESTON Independent School District**  
**2020-2021 Proposed Budget Amendment**  
 March 2021

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 38,146,603	\$ -	\$ 38,146,603	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 363,821	\$ -	\$ 363,821	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 807,761	\$ -	\$ 807,761	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,717,159		\$ 1,717,159	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 4,203,350	\$ -	\$ 4,203,350	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 1,991,893	\$ -	\$ 1,991,893	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 282,584		\$ 282,584	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 1,023,271	\$ -	\$ 1,023,271	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 3,102,129	\$ 52,712	\$ 3,154,841	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ -	\$ -	\$ -	\$ 4,252,077	\$ 200,000	\$ 4,452,077	\$ -		\$ -
36 Extracurricular Activities	\$ 1,849,558	\$ -	\$ 1,849,558	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,754,019	\$ 61,891	\$ 2,815,910	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 9,973,553	\$ (114,603)	\$ 9,858,950	\$ 394,430		\$ 394,430	\$ -		\$ -
52 Security and Monitoring	\$ 1,211,092	\$ -	\$ 1,211,092	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 2,115,293	\$ -	\$ 2,115,293	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 701,792		\$ 701,792	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ -		\$ -	\$ -		\$ -	\$ 7,897,200		\$ 7,897,200
81 Construction	\$ 460,000	\$ -	\$ 460,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 21,393,538		\$ 21,393,538	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 60,000		\$ 60,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 689,067		\$ 689,067	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>\$ 92,846,483</b>	<b>\$ -</b>	<b>\$ 92,846,483</b>	<b>\$ 4,646,507</b>	<b>\$ 200,000</b>	<b>\$ 4,846,507</b>	<b>\$ 7,897,200</b>	<b>\$ -</b>	<b>\$ 7,897,200</b>

Function	Explanation
34	(10,000.00) Transfer for Communications and Mktg
	62,711.83 Clear negative account codes
<b>TOTAL</b>	<b>52,711.83</b>
41	10,000.00 Transfer for Communications and Mktg
	51,891.40 Clear negative account codes
<b>TOTAL</b>	<b>61,891.40</b>
51	(51,891.40) Clear negative account codes
	(62,711.83) Clear negative account codes
<b>TOTAL</b>	<b>(114,603.23)</b>

Function	Explanation
35	200,000.00 Upgrades to electrical panels
<b>TOTAL</b>	<b>200,000.00</b>