



**Medford Public Schools
2025-2026 Revised Budget
Presented: April 20, 2026**

Revenue

| | | |
|----|-----------------------------------|-----------------------|
| 01 | General Fund | (\$11,216,900) |
| 02 | Food Service | (\$749,589) |
| 04 | Community Service | (\$359,674) |
| 07 | Debt Service | (\$1,130,457) |
| 21 | Student Activities (General Fund) | (\$113,452) |
| | Total | (\$13,570,072) |

Expenditure

| | | |
|----|-----------------------------------|---------------------|
| 01 | General Fund | \$11,826,890 |
| 02 | Food Service | \$950,838 |
| 04 | Community Service | \$357,597 |
| 07 | Debt Service | \$1,124,778 |
| 21 | Student Activities (General Fund) | \$110,580 |
| | Total | \$14,370,683 |

