

November Budget Amendments
November 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(10,928)
13	6000	Curriculum Development	1,089
21	6000	Instructional Leadership	5,935
36	6000	Co-Curricular Activities	2,950
51	6000	Plant Maintenance & Operations	1,010
52	6000	Security / Monitoring	(56)

Justification: Reallocate to proper function

Contacts:	Rebecca Benner	Tanya Hagar
	Traci Powell	Rolando Merchan
	Richard Holt	Ruth Tenorio
	Alise Neff	Christopher Puente
	Christopher Puente	Maria Carmen Palacios
	Elizabeth Harris	Sondra Cano
	Brandi Johnson	Jennifer Morton
	Diana Labauve	Stephanee Saavedra
	Karen McCarley	Marla Nickelson
	Rebekka Allen	Amanda Khan

Alyta Harrell

November Budget Amendments
November 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	500
21	6000	Instructional Leadership	(500)

Justification: Reallocate to proper function

Contacts: Maria Padilla Jennifer Guerrero

Darla Massey-Jones

November Budget Amendments
November 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(4,582)
12	6000	Instructional Resources & Media	600
13	6000	Curriculum Development	(608)
23	6000	School Leadership	(3,893)
31	6000	Guidance & Counseling	25
36	6000	Co-Curricular Activities	2,916
51	6000	Plant Maintenance & Operations	4,151
52	6000	Security / Monitoring	650
61	6000	Community Services	741

Justification: Reallocate to proper function

Contacts:	Steven Friend	Sandra Buckner
	Jennifer Stewart	Catalina Rangel
	Melissa Garza	Christine Coppedge
	Julie Jernigan	Jennifer Kaatz
	Xavier Leal	Kristin Still
	Ryan Pavone	
	Joe Saavedra	

November Budget Amendments
November 30, 2025

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Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	1,000,000
81	6000	Facilities Construction	(1,000,000)

Justification: Reallocate to proper function

Contacts: Tom Douglas Robert Sayavedra
Robert Stock

Kevin Fornof

November Budget Amendments
November 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,421)
12	6000	Instructional Resources & Media	80
13	6000	Curriculum Development	(286)
23	6000	School Leadership	4,854
31	6000	Guidance & Counseling	35
36	6000	Co-Curricular Activities	3,020
52	6000	Security / Monitoring	(2,740)
61	6000	Community Services	458

Justification: Reallocate to proper function

Contacts:	Katherine Rearick	Andrea Gilger
	Travis Regner	Erica Moreno
	Derek Moody	Erica Kirk
	Blanca Roman	Erica Fernandez
	Candice Arthur	Scott Pollack
	Lorena Carrasco	Dan Eble
	Erica Lilly	Melissa Messenger

Lindsey Lesniewski

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Function	Object	Description	Amount
11	6000	Instruction	(4,616)
13	6000	Curriculum Development	(224)
23	6000	School Leadership	100
36	6000	Co-Curricular Activities	4,116
51	6000	Plant Maintenance & Operations	400
52	6000	Security / Monitoring	224

Justification: Reallocate to proper function

Contacts: Jennifer Capra Stefanie Maslowski
Jessica McCoy

Melissa McCalla

November Budget Amendments
November 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(3,842)
13	6000	Curriculum Development	261
23	6000	School Leadership	(396)
36	6000	Co-Curricular Activities	1,420
51	6000	Plant Maintenance & Operations	202
52	6000	Security / Monitoring	1,305
61	6000	Community Services	1,050

Justification: Reallocate to proper function

Contacts:	Carey Sink	Kristina Ponce
	Michael Adams	Jill Lacamu
	George Cervantes	Robin Cate
	Tanis Griffin	Amber Morris
	Michael VanLoenen	Rebecca Dietz
	Jennifer Teichelman	Jennifer Saucedo
	Brenda Melendez	Citlali Guerrero
	Chris Bui	
	Stacey Barber	

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Function	Object	Description	Amount
11	6000	Instruction	1
41	6000	General Administration	(1)

Justification: Reallocate to proper function

Contacts: Laurie Pruett

Tamika Alford-Stephens

Fund Balance Budget Amendments
Local Maintenance Fund
November 30, 2025

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	120,179,414	12,428,801	10,000,000	10,045,689	152,653,904
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	97,112,182	12,428,801	10,000,000	10,045,689	129,586,672