

July and August 2016

School	Name of Employee	Month of Event	Calendar Date	Total Length of Time	Absence Code	Title of Event	Event Line Item #	Event Cost Projection (Sub not included)	Amount Charged to P-Card	Final Amount Reimbursed	Substitute
Madison	Bork, Kimberly	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00			No Sub
Madison	Lauer, Susan	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00			No Sub
Madison	O'Keefe, Lindsey	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00			No Sub
Madison	Sagel, Joey	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00		\$ 401.37	No Sub
Madison	Scott, Amy	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00			No Sub
Madison	Timmermann, Dana	July	10,11,12	3	CW	Nerd Camp	Madison Admin. Travel 10-2410-332-02-00-00	\$ 168.00			No Sub
DHS	Bally, Michelle	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
DHS	Driver, Bonnie	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
DHS	Hansen, Stacey	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
RMS	Johnson, Susan	July	13	0.5	CW	Mindfulness in Education	RMS Staff Development 10-1112-332-04-00-00	\$ 35.00		\$ 35.00	No Sub
DHS	Mintun, Marcia	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
DHS	Olson, Michael	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
DHS	Pierce-Beck, Charla	July	13	0.5	CW	Mindfulness in Education	DHS Teacher Travel 10-1113-332-10-00-00	\$ 35.00		\$ 35.00	No Sub
CO	Blackburn, David	July	19	1	CW	ISDLAF & School Finance & Business Operations - Best Practice	Board of Education 10-2326-332-07-00-00	\$ 95.40		\$ 86.70	No Sub
CO	Empen, Margo	July	19	1	CW	ISDLAF & School Finance & Business Operations - Best Practice	Board of Education 10-2326-332-07-00-00	\$ 92.08		\$ 92.08	No Sub
RMS	Haws, Nicholas	July	28, 29	2	CW	Tech Feast	Other Purchased Service 10-1119-390-09-00-14	\$ 678.96	\$508.76		No Sub
CO	Frye, Dianne	August	2	0.5	CW	SIS Training	Board Travel 10-2316-332-07-00-00	\$ 81.77			No Sub
Madison	Ford, Laura	August	4	1	CW	Guided Msth Strategies K-6	Madison Admin. Travel 10-2410-332-02-00-00	\$ 45.00			No Sub
Wash.	McMahon, Cammie	August	4	1	CW	Guided Msth Strategies K-6	Wash. Elementary Travel 10-1110-332-01-00-00	\$ 45.00			No Sub

	Administration	Teachers	Counselors/Soc. Wkrs.	Para Professionals	Full-time	Less than 30	Part-time	Custodian	Clerical	Bus Supv.	Health Prof	District Tech	Buildings & Grounds	Finance	Total	
Buildings					break	down										To be filled
Washington	1	26	0	17.5				2.5	2	1.5	1	0.5	0	0	52	(2) Parapro 3 hrs
Washington					10	5	2.5									1 Custodian
Jefferson	1	23	1	15.5				3.5	2	1.5	1	0.5	0	0	49	
Jefferson					4	6	5.5									
Madison	1	24	1	13				3	2	0	0.5	0	0	0	44.5	need 1 bus supv.
Madison					5	6	2									1 Parapro 3 hrs
RMS	2	34	2	13				4	4	1	0.5	1	0	0	61.5	
RMS					7	6	0									
PreK	0	2	0	2				0	1	0	0	0	0	0	5	
PreK					2	0	0									
DHS	3	41	2	10				8	5	0	3	2	0	0	74	1 Parapro
DHS					6	3	1									
District Office	2	0	0	0				0	3	0	0	0	6	3	14	
					34	26	11									
Total	<u>10</u>	<u>150</u>	<u>6</u>	<u>71</u>				<u>21</u>	<u>19</u>	<u>4</u>	<u>6</u>	<u>4</u>	<u>6</u>	<u>3</u>	<u>300</u>	

Numbers above reported before Board meeting

Reported as of	9_8_16					
Grade	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
Avg. Class Sizes	22.2	22.8	23.8	24.6	27.6	27.3
# of Sections	9	9	9	8	8	7
Core Classes						
Grade	<u>LA</u>	<u>Math</u>	<u>Science</u>	<u>Soc. St.</u>	Grade	<u>PE</u>
<u>6</u>	24.3	21	25	24.7	<u>6</u>	34
<u>7</u>	24.4	18.9	25	25	<u>7</u>	32
<u>8</u>	24.3	21.3	21.1	21.1	<u>8</u>	32

* Lighter shade breaks down if full and part-time is offered position

Notices and FYI:
 ** .5 positions are 1 person in two different positions or buildings