



Board of Education

ACTION

TITLE: Consider Adopting the 2025-2026 District Budget

DATE: August 25, 2025

RESPONSIBLE ADMINISTRATOR: Charles Warren, CFO

BACKGROUND/CONSIDERATIONS:

The attachment summarizes the activity for the fiscal year of 2024-2025 and presents a financial budget for the fiscal year 2025-2026 (FY26).

Discussion points of this financial report will be presented before approval.

RECOMMENDATION:

The Administration recommends the Board consider adopting the 2025-2026 financial budget as presented. Furthermore, we recommend the Administration be authorized to make adjustments as needed for the Division of Elementary and Secondary Education (DESE) of Arkansas for final submission to DESE.

If the Board agrees, the motion would read: **move to adopt the 2025-2026 financial budget as presented, authorizing the Administration to make adjustments needed for DESE submission.**