

BID #	DESCRIPTION	AMOUNT
	CONTRACT RENEWALS	
3609	ANNUAL CONTRACT FOR CUSTODIAL SERVICES FOR THE PRESTON RIDGE CAMPUS ServiceMaster Clean Plano, TX	\$532,279.20 (not to exceed)

TO: The Board of Trustees
FROM: President Cary Israel
DATE: December 17, 2013
SUBJECT: Recommendation for Renewal of Competitive Sealed Bid 3609 - Annual Contract for Custodial Services for the Preston Ridge Campus.

SCOPE: First renewal of the annual contract to provide custodial services at the Preston Ridge Campus. The initial term of contract was for one (1) year with an option to renew two (2) additional consecutive years upon mutual agreement and Board approval. Term of contract: 11/24/2014 through 11/23/2015.

RECOMMENDATION: ServiceMaster Clean \$532,279.20
Plano, TX (not to exceed)

Annual daily cleaning: \$421,349.76

Annual cost for cleaning materials: \$57,889.44

Estimated annual requested labor based on approximately 4160 hours at \$12.75 per hour. \$53,040.00

(2013 - 2014) contract: \$521,842.35
(Vendor requested Consumer Price Index (CPI) increase of 2%. CPI based on Consumer Price Index-All Urban Consumers-United States Average-All items (CPI-U), as published by the United States Department of Labor, Bureau of Labor Statistics).

JUSTIFICATION: ServiceMaster Clean currently handles all the custodial needs for the District, and has been providing the District custodial services since 2008. ServiceMaster has been continuously the lowest responsible bidder on custodial bids for at least the last 5 years.