

TAX LEVY DATA	TAX09							PAGE 1
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<u>DESCRIPTION</u>	<u>02 PAY 03</u>	<u>03 PAY 04</u>	<u>04 PAY 05</u>	<u>05 PAY 06</u>	<u>06 PAY 07</u>	<u>07 PAY 08</u>	<u>08 PAY 09</u>	<u>DIFFERENCE</u>
GENERAL FUND								
GENERAL EQUITY LEVY	\$0	\$337,921	\$418,756	\$427,133	\$542,824	\$606,706	\$676,959	\$70,253
HEALTH AND SAFETY	\$1,790,102	\$1,433,069	\$1,886,038	\$152,748	\$389,502	\$346,226	\$243,150	(\$103,076)
BUILDING LEASE	\$243,602	\$204,359	\$321,670	\$375,658	\$408,431	\$246,238	\$193,398	(\$52,840)
TRANSITION	\$0	\$0	\$0	\$43,985	\$52,515	\$59,593	\$64,630	\$5,037
REFERENDUM	\$2,036,092	\$1,723,471	\$1,783,662	\$2,085,270	\$2,421,963	\$2,785,423	\$3,007,363	\$221,940
REEMPLOYMENT	\$0	\$0	\$0	\$10,000	\$12,000	\$25,000	\$20,000	(\$5,000)
OPERATING CAPITAL	\$0	\$0	\$0	\$522,559	\$614,962	\$723,487	\$709,403	(\$14,084)
CRIME/SAFE SCHOOLS	\$180,693	\$164,651	\$172,035	\$180,046	\$175,863	\$202,110	\$206,263	\$4,153
INTEGRATION	\$116,408	\$158,738	\$171,175	\$175,840	\$179,772	\$185,941	\$185,941	\$0
OLD LEVIES/QCOMP	\$15,985	\$10,085	\$0	\$0	\$0	\$0	\$0	\$0
CAREER TECH LEVY	\$71,822	\$71,822	\$71,822	\$71,822	\$71,822	\$100,070	\$103,764	\$3,694
DEFERRED MAINT.	\$0	\$0	\$0	\$0	\$242,054	\$260,549	\$266,990	\$6,441
ADJUSTMENTS-TIF	\$0	\$0	\$0	(\$733,438)	\$0	\$0	\$0	\$0
ADJUSTMENTS-OTHER	\$8,982	(\$104,806)	(\$38,973)	(\$402,813)	(\$86,777)	\$7,151	\$2,799	(\$4,352)
TOTAL	\$4,463,686	\$3,999,310	\$4,786,185	\$2,908,810	\$5,024,931	\$5,548,494	\$5,680,660	\$132,166

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DESCRIPTION	02 PAY 03	03 PAY 04	04 PAY 05	05 PAY 06	06 PAY 07	07 PAY 08	08 PAY 09	DIFFERENCE
COMMUNITY EDUCATION								
BASIC	\$183,454	\$196,851	\$205,056	\$218,077	\$226,988	\$231,804	\$234,085	\$2,281
EARLY CHILD/ FAMILY	\$107,688	\$114,519	\$115,748	\$121,289	\$129,085	\$83,059	\$130,663	\$47,604
HOME VISITS	\$3,202	\$3,216	\$3,291	\$3,528	\$4,325	\$4,880	\$5,019	\$139
DISABLED ADULTS	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$0
EXTENDED DAY	\$75,785	\$97,308	\$90,100	\$96,138	\$99,567	\$122,521	\$140,000	\$17,479
ADJUSTMENTS	(\$25,621)	\$11,080	(\$30,689)	(\$3,352)	(\$1,078)	\$15,411	\$45,251	\$29,840
TOTAL COMMUNITY ED	\$355,398	\$433,864	\$394,396	\$446,570	\$469,777	\$468,565	\$565,908	\$97,343
DEBT								
BASIC DEBT	\$3,124,327	\$4,632,216	\$4,189,234	\$6,847,701	\$7,578,738	\$7,072,607	\$6,729,125	(\$343,482)
TOTAL LEVY	\$7,943,411	\$9,065,390	\$9,369,815	\$10,203,081	\$13,073,446	\$13,089,666	\$12,975,693	(\$113,973)
ADJUSTED TAX CAPACITY	\$18,314,302	\$21,309,901	\$23,855,787	\$28,388,387	\$33,782,181	\$39,967,483	\$39,002,204	(\$965,279)
MARKET VALUE	\$1,391,986,070	\$1,620,769,300	\$1,885,156,901	\$2,172,432,500	\$2,540,362,199	\$2,925,188,938	\$3,172,428,046	\$247,239,108