PAGE 1	STATE OF NEW MEXICO DEPARTMENT OF EDUCATION
SUBMIT COPIES (AS APPLICALBLE)	300 DON GASPAR
a. General Allocation Notice	SANTA FE, NM 87501-2786
B. Publication and form 910b-5 for	
increase ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST
Operational (non-catagorical)	
	Fiscal Year 2024-2025
DJUSTMENT CHANGES INTENT/SCOPE OF PROC	GRAM YES OR NC No
FLOWTHROUGH ONLY	
BUDGET PERIOD FROM July 1, 2024	TO June 30, 2025
A. CARRYOVER	
B. TOTAL CURRENT YEAR ALLOCATION	
C. ADMINISTRATIVE POOL ALLOCATION	
TOTAL FUNDING AVAILABLE:	

DOC. ID:	65-25-93		
FED. TAX I	D.:	85-6000-130	
Please Identify One:			
	General Fund/Capital Outlay/Debt		
	Direct Grant		
х	Flowthrough	27502	
	(Program of Adm.)		
Name	CTE NEXT GEN		
SELECT ONE:			
	INITIAL BUDG.	(Flowthrough)	
х	INITIAL BUDG.	(Flowthrough)	
Х		(Flowthrough)	
Х	INCREASE	(Flowthrough)	
Х	INCREASE DECREASE	(Flowthrough)	

		<u></u>	ROUND TO THE NEARES	T DOLLAR			
REVENUE	FUNCTIO	N/OBJECT					
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43202		1000.56118	SUPPLIES	\$15,000.00	\$43,503.00	\$58,503.00	
27502						\$0.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$43,503.00	Total FTE			
A. The requested I	oudget/changes we	ere authorized at a sched	uled	INDIRECT COST	\$0.00		
Board of Education meeting open to the public on: 5/13/25		the public on:	5/13/25	TOTAL	\$43,503.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION Final Award NEXTGEN Grant	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	