

Badger Public School
UFARS Exp/Rev Summary
Period Ending November 30, 2022

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202305	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,993,389.00	372,372.76	1,349,156.80	34%	0.00	34%	2,644,232.20
02	Food Service	163,456.00	21,983.34	58,630.12	36%	0.00	36%	104,825.88
04	Community Service	50,221.00	4,589.42	14,187.91	28%	0.00	28%	36,033.09
E	Expenditure	4,207,066.00	398,945.52	1,421,974.83	34%	0.00	34%	2,785,091.17
01	General	(3,485,334.00)	(114,734.84)	(882,771.45)	25%	0.00	25%	(2,602,562.55)
02	Food Service	(166,408.00)	(42,047.10)	(54,373.73)	33%	0.00	33%	(112,034.27)
04	Community Service	(46,598.00)	0.00	(10,154.48)	22%	0.00	22%	(36,443.52)
R	Revenue	(3,698,340.00)	(156,781.94)	(947,299.66)	26%	0.00	26%	(2,751,040.34)
	Report Totals:	508,726.00	242,163.58	474,675.17	93%	0.00	93%	34,050.83