

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Maintenance Department	4/12/2013	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199E-51-6249-83-102-0-99-7-81	Contract Repair - WOSE	\$18,094.00	\$1,500.00	\$19,594.00
199E-51-6249-83-935-0-99-7-81	Contract Repair -Admin	\$6,828.00	-\$1,500.00	\$5,328.00
199E-51-6249-83-981-0-99-7-81	Contract Repair -Maint	\$20,649.00	\$1,000.00	\$21,649.00
199E-51-6265-82-104-0-99-7-81	Dust Mop Service - WOSE	\$3,375.00	-\$1,000.00	\$2,375.00
199E-51-6269-00-981-0-99-7-81	Rentals - Bldgs & Grounds	\$2,700.00	\$2,000.00	\$4,700.00
199E-51-6311-00-981-0-99-7-81	Vehicle Fuel - Bldgs & Grounds	\$55,000.00	-\$2,000.00	\$53,000.00
	<b>TOTAL</b>	<b>\$106,646.00</b>	<b>\$0.00</b>	<b>\$106,646.00</b>

**REASON FOR REQUEST:** Money needed to provide and install bearing assembly on pump at WOSE.  
 Money needed for 4WD scissor lift rental 35' to install handrails at DRHS as per Superintendent.

ORIGINATOR: S. Landers <i>Surrey Gardner</i>	Date: 4/12/13
ORGANIZATIONAL MANAGER: G. Willis <i>G. Willis</i>	Date: 4/12/13
BUSINESS MANAGER: <i>[Signature]</i>	Date: <i>4/12/13</i>
BOARD OF TRUSTEES APPROVAL:	Date: