

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
MAY 2014**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	618.51
CONSULTANTS	1,337.52
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	1,924.96
GRANT - SALARIES - NON PAYROLL	161,076.83
GRANT - BENEFITS - NON PAYROLL	47,503.31
GRANT - OPERATING EXPENSES	77.46
LOCAL TRAVEL	574.56
MEETINGS EXPENSE	2,243.81
OFFICE SUPPLIES	1,597.81
OTHER CONTRACT SERVICES	90,381.35
PROFESSIONAL DEVELOPMENT / TRAVEL	7,181.81
RENTAL - FURNITURE AND EQUIPMENT	139.49
SUPPORT SERVICES	20,396.12
TESTS & TESTING SERVICES	82.50
TOTAL	335,136.04