

# **Livonia Public Schools**

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***Finance Office***

Date: November 28, 2017

To: Andrea Oquist, Superintendent

From: Alison Smith, Director of Finance

Re: 2017-2018 General Fund Budget Amendment #1

As you know, the school district amends the budgets two or three times per year to provide the Board of Education with the most up to date projections. The first amendment of the year reflects a few changes from the original adopted budget. The amended general fund budget includes the fall enrollment data, updated staffing and benefits costs, and updated projections based on prior year actual costs.

We would like to discuss the 2017-2018 General Fund Budget Amendment #1 at the December 4, 2017, Finance Committee meeting. Please include this item on the agenda. Thank you.

AS/kp

Attachment