

Executive Summary

Prepared for Board of Trustees Meeting

April 10, 2007

Budget Process

Purpose of Report

The purpose of this report is to update the Board of Trustees regarding the budget process for 2007-2008 budget year.

Objectives

Review status of budget requests as submitted by the Budget Committee

Operational Impact

The Budget Committee meets weekly to review and consider requests and projections for the next budget year. All department and campus requests are submitted to the Budget Committee for review through the Division Head or Assistant Superintendent. Recommendations are then entered on the Change Report for consideration of the Board of Trustees.

Results

The Budget Committee develops a Proposed Budget for consideration of the Board of Trustees. The Board of Trustees is updated throughout the process.