

Total District Office Staff (5 FTEs)

Final

8/13/25

	Salary	sal inc %	Total Benefits	Total District Cost	Cost Inc %	Cost Inc \$
2024-25	\$358,655		\$160,031	\$518,686		
2025-26	\$372,174	3.63%	\$169,368	\$541,542	4.41%	\$22,857
2026-27	\$384,446	3.19%	\$173,162	\$557,609	2.97%	\$16,067
		6.82%			7.37%	\$38,923
				Average	3.69%	