

RESOLUTION 2004-05-09

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	10,802,483
2000	Support Services	5,947,827
3000	Community Services	-
4000	Facilities Acquisition & Construction	500,000
5100	Debt Service	-
5200	Interfund Transfers	1,385,000
6000	Contingencies	<u>1,000,000</u>
	Total General Fund Appropriations	19,635,310
Unappropriated Ending Fund Balance *		1,000,000
TOTAL GENERAL FUND		<u>20,635,310</u>

SPECIAL REVENUE/GRANT FUNDS

1000	Instruction	1,896,317
2000	Support Services	1,021,289
3000	Community Services	723,140
4000	Facilities Acquisition & Construction	935,000
5200	Interfund Transfers	-
6000	Contingencies	<u>110,460</u>
TOTAL SPECIAL REVENUE/GRANTS		<u>4,686,206</u>

DEBT SERVICE FUND

5000	Debt Service/Long Term	3,186,599
Unappropriated Ending Fund Balance*		<u>534,884</u>
TOTAL DEBT SERVICE		<u>3,721,483</u>

PERS DEBT FUND

5000	Long Term Debt	<u>365,618</u>
TOTAL PERS DEBT		<u>365,618</u>

Dated: June 28, 2005

*Not included in the appropriation, but included in the records for balance p

Craig Miles, Acting Chairman of the Board

Mark Burrows, Superintendent

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