



Badger Independent School District #676

BADGER INDEPENDENT SCHOOL DISTRICT ISD 676

Long-Term Facilities Maintenance (LTFM) Board Update/Agreement 7-12-21

LTFM DEFERRED MAINTENACE PLANNING

2022

- Bus Garage Door Hardware/Security
- Quonset Hut East Garage Door Replacement
- Kitchen Garbage Disposal Replacement/Relocation
- Annual Painting Allowance
- Bus Garage North Site Drainage

2023

- Gym Audio Replacement
- Replace Wash Bay Overhead Garage Door Opener
- Replace Carpet & VCT listed in "Poor" Condition – See Map
- Annual Painting Allowance
- Drinking Fountain Replacement

2024

- Replace Damaged Downspouts
- Replace Bus Garage Windows
- Annual Painting Allowance
- Replace Southwest Pavement
- Replace Concrete Sidewalks See Map

2025

- Indoor Air Quality Funding Source
 - Replace Ventilation Systems
 - Replace Temp. Controls
 - Upgrade Electrical Service to accommodate mechanical changes
- LTFM Funding Source
 - Replace Exterior Doors
 - Replace Electrical Panels
 - Replace 1951 Casework
 - Annual Painting Allowance
 - Boiler Replacement
 - Shower Piping Replacement

LTFM DEFERRED MAINTENANCE

PLANNING

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	Exterior Hollow Metall Doors / Frames Exterior Door Hardware				1 10.30		-		_	_	-
	District Door Hardware District Distric			1 1,000	1 18.300						-
	Windows - Research double areas, aluminum cled wood silders	_	_	1 .7.600		1 17.256	_		_	_	
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	Windows - Replacement all of the bus proper windows			\$ 4300							
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	Accurate Carrier - Replace with such surriery Tiles due to sagging	COMPLETE	WITH IAD	+-	_			-					
	Comp Gmt Resiscement - 1951 Section classrooms and hallowy. CO	MDI ETE MI	CALLE	+-				-					
	Carpet Replacement "Poor" Condition - SEE MAP	The second	\$ 3,06	0	_			+	_				
_	VLT Producement "Poor" Condition - SEE MAP	-	5 6,32		_		-	+	_				
_	Classificant Consecuti - Replace in 3 -1951 Classificants	+	0,52	<u> </u>	_	£ 50.400		-	_				
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_	Armida Parang Alberton	3 3,730	3 3.60	3	4,000	# 10,000	1 44	MI P	4,000	\$ 8,800	,000	1,000	
	Case Popular and Fair Condition - SEE MAP	_	-	-	_			+	_	\$ 105,218			
	VCT Replacement "Feil" Condition - SEE MAP	-	-	+	_		-	+	$\overline{}$	# 10J,210	-	-	\$ 17.
	Pisorting Replacement Allowance	-	-	-	_		_	-	_		_	_	m - 10
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381	Flumbling	1	1 3.80	0 1	=	E 15,440	1	13	-	E 19,530	8 .	1	(B)(i)
	BADGER SCHOOL												
	Driving Fountain Replacement	_	\$ 190	0									
			- 20	-		\$ 13,440							
	1951 Conversed Plong Replacement (Aut Looner Placemen	_											
_	Replace manual flush valves with Auto Valves	_		+-	_			-		1 16 T40			
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	BUS GARAGE	+		_				-	_				
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382	Professional Services and Salary	\$0 A.M.	7	-	_			+-	_		-	-	-
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284	Site Projects	\$ 1,290		18.4	67,178	1	1		105,000		18 -	\$ 1000	1
-	BADGER SCHOOL	-			and the last				-				
	Annual Colonia Carrena by Atlanta Frants - O'FR MATORIA F												
	Carpetter Avenue Drainage Corrections - Potential "OTHER" Funding												
	Replace SW Powerful Replace S	_		1.4	43,720			-	- 1				
	Pepade Controls Belowals - BEE MAP FOR LOCATION		_	- 1	3.456			-					
		_	_	-	2400			17	105,000				
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	Residue Athletic Field Lighting	_						-			-	-	-
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	Residua Athaitic Field Lotting BUS GARADE North Site Distringe	\$ 1,250						-		_		-	_
	Person Affred Field Lorling BUS GARADE North Site Darlinge Orek Miffeel cost South and West Pavements	\$ 1,250											
	Register Affinition First Lighting GUSS GARAGE North Silve Darkage Oncit 60 West Court and West Pavements BACKER ARESIA	\$ 1,250											
	Person Affred Field Lorling BUS GARADE North Site Darlinge Orek Miffeel cost South and West Pavements	1 1260											

LTFM DEFERRED MAINTENACE PLANNING

CONTINUE TO
BUILD A FUND
BALANCE IN LTFM
TO PREPARE FOR
FUTURE NEEDS.
CONTINUE TO HAVE
DISCUSSIONS ON
FUNDING OPTIONS.

DEPARTMENT OF EDUCATION		Division of School Fin 1500 Highway 36 W Roseville, MN 55113-	est	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-07
Instructions: Enter	estimated, allowable LTFN	A expenditures (Fund 01	and/or Fund 06 only) under	Minnesota Statutes,	section 123B.595, sub-	division 10. Enter by U	Jniform Financial and	Accounting I	Reporting Standards	(UFARS) finance co	de and by fiscal year i	n the cells prov	vided.	
District Info.		Enter Information		District info.	Enter Info	rmation								
District Name:	Bedger			Date:	07/31/2020									
District Number:	676			Email:	kricke@hedger.k12.m	mus or sbrandt								
District Contact Name	e: Kevin Ricke, Superinter	ndent or Shena Brandt, Bu	isiness Manager											
Contact Phone #	218-528-3201								100000					
	Expenditure Categories				2022	2023	2024	iscal Year	(FY) Ending June	2022	2078	2029	2030	2091
Health and Safety	y - this section excludes proj		\$100,000 or more for which	2021 (bese year	/									
	klitional revenue is requeste													
Finance Code	and the second of the second	Category (1)	203 404 500											
Hinance Lode	Physical Hazards	Catego-7 [1]		9	0 \$1.450	\$1,525	\$5,900	\$6,000	\$1,720	\$6,200	\$1,770	\$1,820	\$6,500	\$2,002
349	Other Hazardous Materi	ats.		9			\$856	\$882		\$936	\$986	\$1,036	\$1,086	\$1,140
352	Environmental Health and Safety Management		\$8,41			\$6,647	\$6,846		\$7,263	57,413	\$7,663	\$7,900	\$8,144	
358	Asbestos Removal and Engagulation			50,42			SO	\$0		\$0	\$0	\$0	\$0	\$0
363	Fire Safety	.noup-unution		\$7,55			\$10,763	\$11,086	\$11,419	\$11,761	\$12,114	\$12,414	\$12,714	\$13,021
366	Indoor Air Quality			S			\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Total Health and Safety	Capital Projects		\$15,96			\$24,166	\$24,814		\$26,160]	\$22,283	\$22,933	\$28,200	\$24,308
Health	and Safe ty - Projects Costin		roject/Site/Year	1										
Finance Code	Topour conti	Category (2)												
358	Asbestos Removal and E			\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0			\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			50		50	\$0	\$2,619,810	50	\$0	\$0	\$0	\$0	\$0
		Capital Projects \$100,000	or More	SC	50	50	\$01	\$2,619,810	50	\$0	\$0	\$0	\$0 !	\$0
Remodellos	for Approved Voluntary Pre													
Finance Code	TOTAL	Cutegory (3)			1									
	Remodeling for prekind	ergarten (Pre-K) instructi	ion approved by the											
355	commissioner.			S	0 50	50	50	50	50	50	50	\$0	\$0	50
		pproved Voluntary Pre-K F	Projects	5	0 50		50	50	\$0	50	50	50	\$0	\$0
		cresibility												
Finance Code		Category (4)										-		
367	Accessibility			5 .	50	50	\$0	50	50	50	50	50	50	50
	Total Accessibility Proje	cts		SC			\$0	\$0	\$0:	\$0	50	50	50	\$0
	Deferred Capital Expendi		Projects											
Finance Code		Category (5)					-						- 1	
368	Building Envelope			S	0 \$13,000	\$0	\$6,872	\$155,771	\$238,859	\$7,500	\$0	\$0	\$4,950	\$8,500
369	Building Hardware and I	Equipment		\$6			\$0	\$0		\$0	50	\$0	\$16,500	\$0
370	Electrical	-4-4-1-1-1-1		5			\$0	\$42,700	\$0	\$0"	\$0_	\$0	50	\$0
379	Interior Surfaces				0 \$5,000	\$14,612	\$5,400	\$56,000		\$6,000	\$118,017	\$6,400	\$6,600	\$23,800
380	Mechanical Systems			\$8,35		\$0 [*]	50"	\$280,000	50	\$0	50	544,000	50	50
	Fund 01													
ning Fund Balanc	ce 01-467-XX	\$235,666	\$298,127	\$354,800	\$379,452	\$375,949	-\$116,66	6	-\$302,315	-\$366,865	-\$446,585	-\$7	785,767	-\$761,906
					\$22,937	\$24,918	\$26,36		\$26,368	\$26,368	\$26,369		26,369	\$26,368
M Fiscal Year Rev		\$23,496	\$29,073	\$21,899										
Revenue - AIDT	It Applicable	\$66,648	\$66,648	\$58,211	\$57,173	\$55,192			\$53,742	\$53,742	\$53,742		53,742	\$53,742
M Fiscal Year Reve	enue Other	\$0	\$0	\$0	\$0	\$0	\$	0	\$0	\$0	\$0		\$0	\$0
e (see transfer gu		\$0	\$0	\$0	\$0	\$0	\$	0	\$0	\$0	\$0		\$0	\$0
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Fund 01											
Beginning Fund Balance 01-467-XX	\$235,666	\$298,127	\$354,800	\$379,452	\$375,949	-\$116,666	-\$302,315	-\$366,865	-\$446,585	-\$785,767	-\$761,906
LTFM Fiscal Year Revenue - Levy	\$23,496	\$29,073	\$21,899	\$22,937	\$24,918	\$26,368	\$26,368	\$26,368	\$26,369	\$26,369	\$26,368
LTFM Fiscal Year Revenue - AID IT Applicable	\$66,648	\$66,648	\$58,211	\$57,173	\$55,192	\$53,742	\$53,742	\$53,742	\$53,742	\$53,742	\$53,742
LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFMTransfer OUT if applicable - Special Legislation FY 20 and FY 21	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditure	023,602	- C20,040"	400,000	503,642	\$572,725	\$265,759	\$144,660	\$159,830	\$419,293	\$56,250	\$56,608
Ending Fiscal Year Fund Balance 01-467-X	\$298,127	\$354,800	\$379,452	\$375,949	-\$116,666	-\$302,315	-\$366,865	-\$446,585	-\$785,767	-\$761,906	-\$738,404
Fund 06											
Beginning Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0	\$0	\$2,619,810	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures \$		\$0	\$0	\$0	\$2,619,810	\$0	\$0	\$0	\$0	50	\$0
Ending Fiscal Year Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0